

La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

DATE: MAY 2, 2023

FROM: PETER FLETCHER, DIRECTOR

To: TECHNICAL ADVISORY COMMITTEE

SUBJECT: MAY 10, 2023 TECHNICAL ADVISORY COMMITTEE MEETING

The meeting of the La Crosse Area Planning Committee TAC will be held on <u>Wednesday May 10, 2023 at 2:30 p.m.</u> in person in Room 1107 and as a virtual meeting. If you cannot attend in person, please use the information provided below to join the Teams meeting.

AGENDA

- 1. Approval of minutes of the March 8, 2023 Meeting.
- 2. Introduction of MPO Transportation Planner.
- 3. Recognition of Bob Fisher for years of support to the La Crosse Area Planning Committee and planning in the region.
- 4. Recommendation to approve amending the 2023-2026 Transportation Improvement Program.
- 5. Recommendation to approve City of La Crescent FY 2024 Carbon Reduction Program application.
- 6. 2023 Local studies program update.
- 7. Other updates and information items.
- 8. July 2023 agenda items:
 - 2023-2026 TIP Amendment
 - MN 2024-2027 TIP Project List
- 9. Other business; Adjourn; Next meeting to be announced.

Public Access: Any person may access the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

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Option 2: Join by phone (audio only): 1-262-683-8845, and enter 62550062# at the prompt

+1 262-683-8845,,62550062# United States, Kenosha

Phone Conference ID: 625 500 62# Find a local number | Reset PIN

Technical Advisory Committee

Voting Members: Chris Dahl, Matt Gallager, Ken Harwood, Charlie Handy, Jarrod Holter, Jim Krueger, Paula Silha, Joe Langeberg, Christina Peterson, Erika Shepard, Loren Schwier, Andrea Trane, Ian Turner, Voni Vegar, Bill Waller, Kurt Wayne

Non-voting Members: Karl Buck, Evan Gross, Matthew Sorensen, Bobbi Retzlaff, Francis Schelfhout



La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Peter Fletcher, Director Jackie Eastwood, Transportation Planner
La Crosse County Administrative Center
212 6th Street North
Room 2300
La Crosse, WI 54601
PH: 608.785.5977 Web: www.lacrossecounty.org/mpo

If you need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org at least one week in advance of the meeting.

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Voting Members: Chris Dahl, Matt Gallager, Ken Harwood, Charlie Handy, Jarrod Holter, Jim Krueger, Paula Silha, Joe Langeberg, Christina Peterson, Erika Shepard, Loren Schwier, Andrea Trane, Ian Turner, Voni Vegar, Bill Waller, Kurt Wayne Non-voting Members: Karl Buck, Evan Gross, Matthew Sorensen, Bobbi Retzlaff, Francis Schelfhout

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Peter Fletcher, Director Jackie Eastwood, Transportation Planner
La Crosse County Administrative Center
212 6th St N Room 2300 La Crosse, WI 54601-2300
PH: 608.785.5977 Website: www.lacrossecounty.org/mpo

Minutes of Technical Advisory Committee Meeting, March 8, 2023

Minutes of the meeting of the Technical Advisory Committee held at 2:30 pm on Wednesday, March 8, 2023 in room 1107 of the La Crosse County Administrative Center and by Microsoft Teams.

Members Present/On Call: Voting: Kurt Wayne, Stephanie Sward for Matt Gallager, Kevin Schubert for Jarrod Holter, Ken Harwood, Bill Waller, Loren Schwier, Jim Krueger, Chris Dahl, Paula Silha, Anna Pierce. Non-voting: Francis Schelfhout, WisDOT. **Guests and Staff:** Matthew Sorensen, Erika Shepard, Jason Ludwigson, Peter Fletcher, Jackie Eastwood.

Peter Fletcher called the meeting at 2:32 pm and asked for introductions with new agency representatives present. Ken Harwood is replacing Bob Gollnik for MRRPC and Erika Shepard will be replacing Anna Pierce for MnDOT.

1) Approval of the minutes of the January 11, 2023 TAC meeting:

Paula Silha motioned to approve the minutes of the January 11, 2023 meeting; Stephanie Sward seconded. All were in favor.

2) Recommendation to approve amending the 2023-2026 Transportation Improvement Program:

Peter Fletcher summarized the changes to the TIP tables and TIP document, which includes adding five new projects, and amending two existing projects, and incorporating approved WisDOT performance targets into the document. He stated that no comments came in during the comment period.

Kurt Wayne motioned to recommend to the Policy Board to approve amending the 2023-2026 Transportation Improvement Program as presented; Ken Harwood seconded. All were in favor.

3) Recommendation to approve City of La Crescent Carbon Reduction Program application:

Peter Fletcher stated that the La Crescent application had been modified from the previously approved application, which included charging stations. The new application only includes leasing an electric vehicle for a police vehicle. The CRP project needs to be in our TIP in May to make it into the Minnesota STIP in June.

Jim Krueger motioned to recommend to the Policy Board to approve the La Crescent CRP application for \$12,000 to lease an electric vehicle; Paula Silha seconded. All were in favor.

4) MPO Urbanized Area update:

keeping you moving in the Coulee Re

Peter Fletcher stated that the 2020 urban area boundary changed from 2010, resulting in West Salem becoming its own urban area and no longer part of the La Crosse-La Crescent urbanized area. This means that West Salem will no longer be eligible for STP-U funds but will be eligible for rural programs. The change occurred because the Census changed its criteria for defining urban areas. West Salem will remain part of the LAPC planning area and can still be a member if desired. Anna Pierce added that West Salem will no longer be eligible for 5307, which provides the funding for the Onalaska Shared Ride service. West Salem will have to work with Onalaska for a different funding source (5311, local) for shared ride service to West Salem.

5) Other updates and information items:

Peter Fletcher stated that the applications submitted for CRP in 2022 are no longer eligible. WisDOT pared down the federal list of eligible projects and it's unknown if that list will expand in future years. Eligible projects

include advanced transportation and congestion management technologies, replacement of street lighting and traffic control devices with energy efficient alternatives, and right-of-way projects that improve traffic flow without construction of new capacity.

Francis Schelfhout stated that he will now be responsible for all TAP and may likely be responsible for the CRP after Michael Erickson retires.

Peter Fletcher stated that the town of Holland is finishing up on a TAP application to pave the northern portion of the Holland Bluff Trail.

Francis Schelfhout stated that the original La Crosse Corridor Major project will be broken down into four separate projects that will be included in the May TIP amendment.

Anna Pierce introduced Erika Shepard who will be taking over MPO liaison duties over the next year.

6) May 2023 agenda items:

Agenda items are likely to be a May TIP amendment and an update on the CRP.

7) Other Business; Adjourn; Next meeting to be announced:

The next meeting will be held virtually and in person on Wednesday, May 8, 2023.

Jim Krueger motioned to adjourn at 3:02 pm; Kevin Schubert seconded. All were in favor.

2023 - 2026 Transportation Improvement Program Project List																											
May 17, 20							20	023 (x\$1				20	24 (x\$1				20	25 (x\$1									
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds	
243-23-005 243-24-005		State of	SW Region/District 6 Bridge Maintenance Project Group -	Br Rehab	PE ROW																					NHPP	
243-25-005 243-26-005		Wisconsin / Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	Br Rehab	Const																					1	
243-26-005					Total PE	138.0			34.5	172.5		De	sign Conti	nued													
243-24-010		Various Municipalities	SW Region/District 6 Transportation Alternatives Program Project Group - See Grouped Project Listing on	Other	ROW																					TAP	
243-26-010		Municipalities	LaCrosseCounty.org/MPO		Const	138.0			34.5	172.5																-	
243-23-011 243-24-011		State of	SW Region/District 6 Emergency Repair Project Group -		Non Infr. ROW																					ER	
243-25-011		Wisconsin / Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	Infr.																					EK	
243-26-011			IH 90, Black River Bridges, Round Lake Bridges,		Total PE		De	sign Conti	nued																		
243-19-020	1070-04-34,	State of	Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design	Sys Pres / Br	ROW Const	2 947 9	327.5			3.275.4		Conet	ruction Co	ntinuad												NHPP	
240-13-020	64	Wisconsin	Obligated in 2019, Construction Obligated in 2023,	Repl		2,0	027.0					CONS	deseri de	THE TOUGH												-	
			Construction in 2024 IH 90 (West Salem to Sparta) Concrete Bridge Overlays		Total PE	2.947.9	327.5 De	sian Conti	nued	3.275.4		De	sian Conti	nued			De	sian Conti	nued			Des	ian Contin	ued			
243-20-027	1074-00-31, 61	State of Wisconsin	of CTH C (B-32-57). Design Obligated in 2022,	Sys Pres	ROW Const																					NHPP	
			Construction Anticipated in 2027		Total PE																		den Occide				
243-20-016	5250-06-72,	State of	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP		Sys Pres	ROW		De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued		NHPP
	74	Wisconsin	#243-22-021, Construction Anticipated after 2030	0,011.00	Const Total																					4	
			USH 53, City of La Crosse, Fourth Street (Cass Street to		PE		De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued			
243-20-028	5250-06-73, 75	State of Wisconsin	2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	ROW Const																					NHPP	
			#243-22-021, Construction Milicipated after 2030		Total		D.																			<u> </u>	
243-22-018	1630-03-03,	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Construction	Sys Pres	ROW		De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			Des	sign Contin	ued		NHPP	
	73, 75	Wisconsin	Anticipated in 2028 (Advanceable to 2027)	0,011.00	Const																					HSIP	
			USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),		PE		De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued			
243-22-019		State of Wisconsin	Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	ROW																					NHPP	
					Total		D.																			<u> </u>	
243-22-021	1630-09-00	State of	USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - Includes USH 14/61, USH 53, WIS 16,	Re Constr	PE ROW		De	sign Conti	nued			De	sign Conti	nued			De	sign Conti	nued			Des	sign Contin	ued		MAJORS	
240 22 021	1030-05-00	Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028	Ne Consti	Const Total																					4	
			STH 16. La Crosse - Sparta (USH 53 to STH 35).		PE		129.5			129.5		De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued			
243-23-020	7575-09-01	State of Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW																					MAJORS (BOND)	
			anticipated in 2023, Master Group TIP #: 243-22-021		Total		129.5			129.5																(DONE)	
243-23-021	7575-09-02	State of	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary	Re Constr	PE		1,440.5			1,440.5		De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued		MAJORS	
243-23-021		Wisconsin	Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	Const		1 440 5			1 440 5																(BOND)	
			STH 35, La Crosse - Trempealeau (USH 14/61 to USH		PE		1,440.5 562.9			1,440.5		De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued			
243-23-022	5221-09-00	State of Wisconsin	53), Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW																					MAJORS (BOND)	
		Wisconsin	anticipated in 2023, Master Group TIP #: 243-22-021		Total		562.9			562.9																(BUND)	
243-23-023		State of	USH 53, La Crosse - Galesville (STH 35 to IH 90),	Re Constr	PE		1,192.5			1,192.5		De	sign Conti	nued			De	sign Conti	nued			Des	ign Contin	ued		MAJORS	
243-23-023	1630-09-01	Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	Const																					(BOND)	
			USH 14 La Crosse - Westhy (Marion Road to Gamer		Total PE		1,192.5 De	sign Conti	nued	1,192.5		De	sign Conti	nued												-	
243-20-031	1640-01-05, 75	State of Wisconsin	Place), Mill & Overlay, Design obligated 2020,	Sys Pres	ROW Const						488.0	122.0			610.0		0									NHPP	
	,,,	Wisconsin	Construction scheduled for 2024-2025		Total						488.0	122.0			610.0		Const	ruction Co	ntinued								
	1641-02-02,		USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the		PE																					HSIP	
243-13-015	22, 42, 53, 54, 70, 72, 80, 82,	State of Wisconsin	intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2021,	Re Const	Const	1,285.8	464.6		261.4	2,011.8		Const	ruction Co	intinued												NHPP	
	3700-10-79		Construction in 2022-2023		Total	1,285.8	464.6		261.4	2,011.8																ITS	
243-19-022	5200-03-33,	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & -	Sys Pres	PE		De	sign Conti	nued			De	sign Conti	nued												NHPP	
243*19*022	63	Wisconsin	 Paint and Repair. Design Obligated in 2019, Construction Anticipated 2024 	Sys Fies	Const						2.016.0	504.0 504.0			2,520.0 2,520.0		Const	ruction Co	ntinued							4	
			STH 35, La Crosse County Line to Gamer Place,		PE		De	sign Conti	nued		2,010.0		sign Conti	nued	2,020.0		De	sign Conti	nued							NHPP	
243-14-026	5163-07-02, 20, 24, 42, 52,	State of Wisconsin	Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020,	Re Const	ROW Const		Const	truction Co	ontinued							89.7	13.2		9.2	112.1	6,693.0	1,673.3			8,366.3	NHPP	
	53, 72, 77		Construction 2021-2022. South half (-72) -ROW 2020, Construction 2025/2026 (Advanceable to 2024)		Total											89.7	13.2		92	112.1	6,693.0	1.673.3			8.366.3		
	7575-07-03	State of	STH 16, (La Crosse Street, City of La Crosse), Oakland		PE ROW														7.2		0,000.0	,			2,000.0	HSIP	
243-11-024	23, 73, 83	Wisconsin	St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022.	Sys Pres	Const		Const	truction Co	ontinued																	NHPP	
			STH 16, Gillette St. to STH 157. Bridge and Approach		Total PE		2,000.0			2,000.0		De	sign Conti	nued			De	sign Conti	nued								
	7575-01-01.	State of	Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for	00.0	ROW Const			\vdash	1		 					22,000.0	5,500.0	_		27,500.0	\vdash	Const	uction Cor	tinued		NHPP	
243-11-028	05, 80	Wisconsin	bridges B-32-0111 and B-32-0115), Final Design to begin in 2023. (Construction obligated in 2025. Construction in	BR Repl																							
			2026)		Total		2,000.0			2,000.0						22,000.0	5,500.0			27,500.0							
	7575-01-35.	State of	STH 16, Medary Overpass Structures B-32-111 & 115,		PE ROW	-	De	sign Conti	nued		<u> </u>	De	sign Conti	nued												NHPP	
243-19-017	65	Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	Const											3,904.9	976.2			4,881.1						NO.E	
		l .			Total			1	1	l	1	1	l	1		3.904.9	976.2	1	1	4.881.1						1	

2023 - 2026 Transportation Improvement Program Project List								2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000)																							
May 17, 2					20	23 (x\$1				2	024 (x\$1				20	025 (x\$1			2026 (x\$1000)												
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
	7570-05-00,	State of	STH 16 (La Crosse to Sparta), CTH M Intersection		PE ROW		Des	sign Conti	nued			De	sign Conti	inued												HSIP					
243-20-029	70	Wisconsin	(Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Anticipated in 2024	Sys Pres	Const						564.7	62.7			627.4											11011					
			STH 16. La Crosse – Sparta (Losey Blvd to South Kinney		Total PE		Des	sian Conti	nued		564.7	62.7 De	sian Conti	inued	627.4		De	sian Conti	nued												
243-19-034	7575-01-06, 26, 76, 3700-	State of	Coulee Rd), Payement Repair, Mill & Overlay and Signal	Sys Pres	ROW Const		RC	W Contin	ued			48.4			48.4	5 668 8	1 882 5	OW Contin	ued 51.7	7.603.0						NHPP					
243*15*034	10-64	Wisconsin	Replacement, Design Obligated in 2019, Real Estate Anticipated in 2024 and Construction Anticipated in 2025	Oya i ica	Collist											3,000.0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		31.7	7,003.0						1					
					Total PE		Des	sign Conti	nued			48.4	sign Conti	inued	48.4	5.668.8	1.882.5	sian Conti	51.7	7.603.0		Dec	ign Contin	und							
243-22-034	7570-05-06,	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022 and	Svs Pres	ROW		Des	agri Corini	iueu			De	Sign Conti	ilided			De	Sigii Coria	ilded			Des	agri Coriani	oeu		NHPP					
	76	Wisconsin	Construction Anticipated in 2027-2028	.,	Const																					-					
			STH 35, La Crosse - Trempealeau (Black River Bridges B-		PE		Des	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued												
243-19-035	7140-00-02, 82	State of Wisconsin	32-016 and B-32-018). Replacement, Design Obligated in 2019 and Constructed in 2025-2026	Br Repl	ROW											9.877.0	2.469.3			12.346.3		Constr	uction Con	tinued		STBG					
					Total											9.877.0	2,469,3		٠, -	12.346.3						1					
243-21-002	1630-03-00,	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in	Sys Pres	PE		Des	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued			Des	ign Contin	ued		NHPP					
140 11 001	80	Wisconsin	2022, Construction Anticipated in 2028	0,01100	Const Total																					4					
			STH 33 (La Crosse to Cashton), Forest Ridge Dr -		PE		Des	sign Conti	nued			De	sign Conti	inued			De	sign Conti	nued			Des	ign Contin	ued							
243-20-030	5120-05-04, 74	State of Wisconsin	Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2026/2027	Sys Pres	ROW																3.634.0	908.5		34.2	4.576.7	STBG					
			STH 108 - West Salem - Melrose, Old 16 Road to North		Total PE			sian Conti													3.634.0	908.5		34.2	4.576.7	1					
	7930-08-01,	State of	County Line, Pavement Replacement, (except Stan Olson	County Line, Pavement Replacement, (except Stan Olson		ROW		RC	W Contin																		STBG				
243-19-023	21, 71	Wisconsin	Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Construction Anticipated in	Sys Pres	Const	3,704.8	926.2			4,631.0		Cons	truction Co	ontinued												4					
			2023-2024		Total PE	3.704.8	926.2 345.0		115.0	4.631.0 460.0		D.	sian Conti	in and			De	sian Conti	a.cod			Dee	ian Contin	und.							
243-22-030	5991-02-03,	State of	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 Fast of 17th Ave.) Pavement Replacement Design	Pav Repl	ROW		345.0		115.0	460.0		De	esign Conti	inued			De	sign Conti	nued			Des	agn Contin	ued		NHPP					
	73, 76	Wisconsin	Anticipated in 2023, Construction Anticipated in 2029		Const Total		345.0		115.0	460.0																4					
			CTH B, Town of Campbell - City of La Crosse (Clinton St		PE			sign Conti		400.0		De	sign Conti	inued			De	sign Conti	nued			Des	ign Contin	ued		LF					
243-20-017	5347-00-00	La Crosse County	to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant	esign, Obligated in 2020, Potential BUILD-TIGER grant	Design, Obligated in 2020, Potential BUILD-TIGER grant	Design, Obligated in 2020, Potential BUILD-TIGER grant	esign, Obligated in 2020, Potential BUILD-TIGER grant	esign, Obligated in 2020, Potential BUILD-TIGER grant	Reconst	ROW																					LF
			or STBG project for Construction. CTH D, Towns of Onalaska & Farmington (Halfway Creek		Total																					1					
243-20-022	7049-00-00,	La Crosse	Bridge P-32-0055), Bridge Replacement, Design	Br Repl	PE																					STBG					
	70	County	Obligated in 2020, with Construction anticipated in 2023- 2024.	a	Const	587.4 587.4			235.9	823.3 823.3		Cons	truction Co	ontinued												4					
		La Crosse	CTH FO, CTH F - CTH OA (Construct Wider Paved		PE	43.1			4.8	47.9		De	sign Conti	inued			De	sign Conti	nued												
243-23-012	5078-00-30, 60	County	Shoulders), Highway Safety Project, Design Anticipated in 2023, with Construction Anticipated in 2025 CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-	Other	ROW											274.4			30.5	304.9						HSIP					
					Total PE	43.1	Dec	sian Conti	4.8	47.9						274.4			30.5	304.9						 					
243-20-023	7323-00-01,	La Crosse	0004), Bridge Replacement, Design Obligated in 2020,	Br Repl	ROW		Des	agii Colla	ueu																	STBG					
	71	County	with Construction anticipated in 2023-2024		Const	2,126.7			1,019.3	3,146.0		Cons	truction Co	ontinued												-					
	5991-02-05,	La Crosse	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement, Design Obligated in 2022, with		PE																					STBG					
243-22-029	74, 75	County	Construction Anticipated in 2022 (Actual Construction in	Pav Repl	ROW Const		Constr	ruction Co	ntinued														=			SIBG					
			2023)		Total PE		Des	sign Conti	nued																						
243-21-013	5991-02-61,	City of	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction	Svs Pres	ROW																					HSIP					
	62	Onalaska	Anticipated in 2023	.,	Const	338.6 338.6			51.4 51.4	390.0																4					
					PE	336.6	Des	sign Conti	nued			De	sign Conti	inued																	
243-22-022		City of Onalaska	Theater Road, STH 16 to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Reconstr	ROW				60.0	60.0		384.5		384.5	769.0											MSIS					
					Total PE		D	sian Conti	60.0	60.0		384.5		384.5	769.0											1					
243-22-023	5991-02-67,	City of	Midwest Drive, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in	Reconstr	ROW		Des	agn Conti	nued			De	sign Conti	inued												STBG					
	68	Onalaska	2024-2025		Const Total						751.6 751.6			187.9 187.9	939.5 939.5		Const	truction Co	ntinued							4					
	5991-07-60,	City of La	6th Street, Cass Street to State Street, Reconstruct,		PE		Des	sign Conti	nued			De	sign Conti	inued												STRG					
243-22-024	61, 62	Crosse	Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	ROW Const											2,432.0			1,026.2	3,458.2						SIBG					
					Total											2.432.0			1.026.2	3,458.2											
243-23-024	5991-07-77,	City of La	Green Bay Street, 22nd Street South to Losey Blvd, Reconstruct, Design Anticipated in 2023, Construction	Reconstr	PE				39.3	39.3		De	sign Conti	inued												STBG					
240 20 024	78, 79	Crosse	Anticipated in 2024-2025	Reconsti	Const						810.5			801.6	1,612.1		Const	truction Co	ntinued												
			Monitor Street, Rose Street to Lang Drive, Reconstruct,		PE				39.3	39.3	810.5	De	sian Conti	801.6 inued	1,612.1		De	sian Conti	nued			Des	ian Contin	ued		_					
243-23-025	5991-07-67, 68, 69	City of La Crosse	Design Anticipated in 2023, Construction Anticipated in	Reconstr	ROW																1.726.0			1 501 7	2 247 7	STBG					
	00,00	Cicase	2026		Total				39.3	39.3											1,726.0			1,591.7	3,317.7						
040 40 000	1641-03-04.	City of La	Various Intersection Improvements USH 14, STH 16, STH	00	PE		Des	sign Contin	ued ued																	HSIP					
243-19-026	25	Crosse	 Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-75, 7575-07-70 for Construction). 	Sys Pres	Const		710	All												4											
	l	l	USH 14/61, Mormon Coulee Rd/Broadview PI		Total PE																					<u> </u>					
243-19-027	1641-03-75	City of La Crosse	Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction	Sys Pres	ROW Const		Const	ruction Co	ntinued										\vdash							HSIP					
		0.0330	Obligated in 2022 with Construction in 2023		Total		cuist	GUIUII CO	rueu																	1					
243-19-029	2525 02 51	City of La	STH 16/35, West Ave/La Crosse St Intersection, Left Turn	Con Dear	PE ROW				1				-													HSIP					
243-19-029	7575-07-70	Crosse	Lanes/Monotubes, Design Obligated in 2019 (see 1641- 03-04), Construction Obligated in 2022.	Sys Pres	Const		Const	ruction Co	ntinued																	1					
	-	-			Total PE		Des	sian Conti	nued			De	sian Conti	inued																	
	5991-00-21,	Village of West	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction Sys	Sys Pres	ROW			-			451.4		_	112.8	564.2				L .							STBG					
243-22-025	22	Salem	Anticipated in 2024-2025		Const													truction Co													

023 - 202 av 17. 2		2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000)															ł															
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	wı	MN	Local / Other	Total	Fed	WI	026 (x\$10 MN	Local / Other	Total	Source of Funds						
Number			Mark Street, East Garland Street to East Avenue,		PE		De	sign Conti						Other					Oulei					Other								
43-22-026	5991-00-25, 26, 27	Village of West Salem	Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Anticipated in	Pav Repl	ROW	131.9			216.6	348 5		Const	ruction Cor	ntinued												STBG						
	20, 27	Culciii	2023-2024		Total	131.9			216.6	348.5																1						
			Leonard Street, Village of West Salem (Elm Street to		PE		De	sign Conti	nued			De	sign Contir	nued			De	sign Conti	nued													
43-22-031	5991-00-30, 31	Village of West Salem	Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2025-2026	Pav Repl	ROW											308.1			79.4	387.5		Const	ruction Con	tinued		STBG						
			Obligated in 2022, Construction Anticipated in 2025-2026		Total											308.1			79.4	387.5						1						
		La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in		PE		De	sign Conti	nued			De	sign Contin	nued			De	sign Conti				Der	sign Contin	ued		1						
43-21-016	5436-00-06	County	2021. Construction not Currently Scheduled/Obligated	Reconst	ROW Const																					LF						
					Total							_	L				_	ļ.,	l.,													
43-21-017	5436-00-07,	La Crosse	CTH M, CTH I - CTH YY, Bridge Replacement of B-32- 007. Design Anticipated in 2021. Construction Anticipated	Br Repl	PE ROW		De	sign Conti	nued			De	sign Contir	nued			De	sign Conti	nued			Des	sign Contin	ued		+						
43-21-017	77	County	in 2026-2027	Di Kepi	Const																1,036.0			260.1	1,296.1	STBG						
					Total PE				14.1	14 1		D ₀	sian Contir	arrand .			De	sian Conti	auad .		1,036.0	De	sian Contin	260.1	1,296.1	_						
43-23-015	5096-00-00	La Crosse	CD10, CD10 A. CD11 M. Bidge Replacement of B-32. CD10 being to Digines in 2022. Comercion of Currently Bondward College in 2022. Comercion of Currently Morican Trait. Two of Charlesias. Rindey Replacement of P-32. Morican Trait. Two of Charlesias. Rindey Replacement of P-32. Morican Trait. Two of Charlesias. Rindey Replacement of P-32. Dougsaft Blast. Tyour of Earn. Exception Charlesias. Replacement P-32. Dougsaft Blast. Tyour of Earn. Except. Charlesia. Replacement P-32. Purpose Trait. Tyour of Earn. Except. Charlesia. Replacement P-32. Vision Highrapy. Clay of La Charles (Visiona Highrapy Clare) and Charlesia. Replacement. Separate Charlesia. Replacement. Construction in 2012. Control. Sport Charlesia. Replacement. Construction in 2017. CONTROL. Sport Charlesia. Vision Highrapy. Clay of La Charles (Visiona Highrapy Charlesia). Sport Charlesia. Replacement. Construction in 2017. CONTROL. Sport Charlesia. Replacement. Sport Charlesia. Vision Highrapy. Clay of La Charles (Visiona Highrapy Charlesia). Sport Charlesia.	Br Repl	ROW				14.1	14.1			Sign Consi	iueu			Le	aigii Colle	ueu			De	Sign Consin	ueu .		1						
		County			Const				14.1	14 1									-							LF						
					PE		De	sign Conti		14.1		De	sign Contin	nued																		
43-21-018	7272-00-02, 72	La Crosse County		Br Repl	ROW Const						389.9			98.6	488.5		Cone	truction Co	ntinued							STBG						
	/-	County			Total						389.9			98.6			Cuis	iluciion Cc	eitinged							3100						
	5346-00-01,	La Crosse			PE ROW		De	sign Conti	nued													ļ				4						
43-22-027	71	County		Br Repl	Const						541.3			136.5												STBG						
					Total PE						541.3			136.5	677.8					-												
43-21-019		State of		Sys Pres	ROW																					1						
43-21-019	3700-10-89	Wisconsin		Sys Pres	Const		Const	ruction Co	ntinued																	ITS						
					Total PE		D.	sian Conti					sian Contir				Design Co					-	sian Contin									
	1071-01-02,	State of	IH 90, La Crosse - West Salem (Theater Road to CTH C), Resurface & Deck Replacements (B-32-23, 24, & 27),	0 0	ROW		De	sign Conti	nued			De	sign Contin	lued			De	sign Conti	nued				sign Contin	ued		1						
243-21-021	82	Wisconsin	Design Obligated in 2022, Construction Anticipated in	Sys Pres	Const																11,682.0	1,298.0			12,980.0	NHPP						
			2026/2027 City of La Crosse, Grand Crossing Trail, Myrick Park Drive		Total									<u> </u>							11.682.0	1.298.0			12,980.0							
43-22-035	5991-07-65,	City of La	to Saint James St, Bicycle/Pedestrian Multi-Use Trail,	Other	PE ROW				76.8	76.8		De	sign Contin	nued												-						
43-22-033	66	Crosse	Design Anticipated in 2023, Construction Anticipated in 2024	Other	Const						625.4			156.3	781.7											TAP						
_					Total PE				76.8 11.8	76.8 11.8	625.4	De	sian Contir	156.3 nued	781.7		De	sian Conti	nued			Der	sian Contin	ued		 						
43-22-036	5991-07-72, 73	City of La	City of La Crosse, Wagon Wheel Irail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2025	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2025	Other	ROW																					TAP					
	73	Crosse				Const				11.8	11.8											4.010.4			1,002.7	5.013.1	IAP					
			T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive.		PE				11.8	11.8				12.3	12.3						4.010.4			1.002.7	5.013.1						
43-22-037	5991-06-03, 73	Town of Shelby	Bicycle/Pedestrian Multi-Use Path, Design Anticipated in 2024, Construction Anticipated in 2024/2025	Bicycle/Pedestrian Multi-Use Path, Design Anticipated in	Bicycle/Pedestrian Multi-Use Path, Design Anticipated in	Bicycle/Pedestrian Multi-Use Path. Design Anticipated in	Bicycle/Pedestrian Multi-Use Path, Design Anticipated in	cycle/Pedestrian Multi-Use Path, Design Anticipated in	cycle/Pedestrian Multi-Use Path. Design Anticipated in	Other	ROW Const						286.4			71.6	358.0		0	nuction Co	and account	-						TAP
	/3					Total						286.4			83.9	370.3		Cons	ruction Co	ntinuea							IAP					
			City of La Crosse, Bike/Ped Plan, City of La Crosse City		PE	96.0			24.0	120.0		De	sign Contin																			
43-22-038	1009-22-05	City of La Crosse	Wide, Bike/Pedestrian Master Plan Update, Design/Planning Anticipated in 2023	Other	ROW Const														-							TAP						
					Total	96.0			24.0	120.0																						
43-22-039		West Salem	West Salem SRTS Study and Program, West Salem	Other	PE ROW	44.0			11.0	55.0		De	sign Contin	nued												4						
43-22-039	1009-01-30	School District	School District, SRTS Improvements, Design/Planning Anticipated in 2023	Other	Const																					TAP						
			Safe Public Rail Access (EFL App# WI 98), New access		Total PE	44.0			11.0	55.0																+						
			road, parking lot and railroad crossing signals to Upper		ROW																											
43-23-016		Town of Shelby	Mississippi National Wildlife Refuge (0.1 miles north of B-32-0163 on WIS 35)	Other	Const						1,000.0			250.0	1,250.0											FLAP						
			USF&W providing match funding		Total						1.000.0			250.0	1.250.0																	
	1000-74-00,				PE ROW	400.0	De	sign Conti	nued	000.0																Rail						
	20, 40, 50, 51, 53, 54, 55, 57,				Const	13.808.6	3.944.7			24,476.2	18,216,9	4.692.3	6.553.6	5.000.0	34.462.8		Const	truction Co	ntinued			Const	ruction Con	tinued		Safety						
	58, 59, 70, 72,																															
	73; 1000-75- 50, 51, 52, 53,		Railroad Crossing Improvement, TCMC Intercity																													
43-21-022	54, 55, 56, 57,	State of Wisconsin	Passenger Rail Grant, La Crosse - St. Paul (2nd Round- trip), Design Obligated in 2022, ROW Scheduled in 2023,	Rail																												
	58, 59; 1000- 77-50, 51, 52,	Wisconsin	Construction Obligated in 2022-2024 (const. until 2026)																													
	53, 54; 1000-		[l			l			1	1	l	1	l	l	l	1	1	1	l	1 '				1						
	78-50, 51, 52, 53, 54, 55, 56,																															
	57, 58				Total	13,930,6	3 944 7	6 804 2		24 679 5	18,216,9	4 602 3	6 553 6	5,000,0	34.462.8	l	l	1	1	1	l	1 '				1						
					PE	10,030.6	5,544.7	0,304.2		24,075.0	10,210.9	-,092.3	0,303.6	3,300.0	U+,402.8																	
43-21-023	5991-05-52	State of Wisconsin	Town of Shelby, Losey Boulevard (BNSF RR Xing 079827S), Signal Replacement, Construction in 2023	Rail	ROW Const	176.8			176.7	353.5	-	-						-	-	-		 				Rail Safety						
		**************************************	or source, organization in 2023		Total	176.8			176.7	353.5																Safety						
		State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),		PE		_												_	<u> </u>		\vdash		\vdash	_	Rail						
43-22-028	5991-07-46	Wisconsin	Add Roadway Median/Misc, Construction in 2023	Rail	Const	77.3			8.6	85.9																Safety						
		-			Total PE	77.3			8.6	85.9	_	_						1				\vdash										
43-22-020	5991-05-53	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW																					Rail						
			Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023	Rail	Const	151.5			151.5	303.0																Safety						

		rtation Impr		2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000)													2026 (x\$1000)									
	17, 2023 Draft ect State ID Sponsoring Exp.						2023 (x\$1000)					2024 (x\$1000)							local/							
Project Number IINNESOTA	Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN 2023	Local / Other	Total	Fed	WI	MN 2024	Other	Total	Fed	WI	MN 2025	Other	Total	Fed	WI	MN 2026	Local / Other	Total	Source of Funds
	TRF-3780-23	City of La	SECT 5307: City of La Crescent Transit Operating		PE OA	78.1		2023	312.5	390.7	78.1		2024	312.5	390.7	78.1		2025	312.5	390.7	78.1		2020	312.5	390.7	5307
243-09-015	24, 25, 26	Crescent	Assistance	Transit	CAPT																					5307
					TOTAL	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	
243-23-026		City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	CAPT	12.0			2.4	14.4												-			_	CRP
					TOTAL	12.0			2.4	14.4																L
VISCONSIN T	TRANSIT PROJ	ECTS						2023					2024					2025					2026			
243-03-037		La Crosse	MiniBus, Volunteer Driver	Transit	PE OA		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	SF
		County			TOTAL		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	ł
243-03-039		City of		Transit	PE OA	2,556.7	1 459 2		1 668 8	5.684.7	2 556 7	1,459.2		1 668 8	5 684 7	2 556 7	1,459.2		1 668 8	5.684.7	2 556 7	1 459 2		1 668 8	5,684.7	5307
243-03-039		LaCrosse	MTU Operating Assistance	Iransit	CAPT	2,556.7			1,668.8	5,684.7		1,459.2		1,668.8	5,684.7	210000	1,459.2		1,668.8			1,459.2		1,668.8	5,684.7	5507
					PF	2,556.7	1,459.2		1,008.8	5,684.7	2,000.7	1,459.2		1,008.8	5,684.7	2,006.7	1,459.2		1,008.8	5,684./	2,556.7	1,459.2		1,008.8	5,684.7	
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	OA CAPT	1,280.0			320.0	1,600.0																5339
			Two (2) Replacement Fixed-Route Low-Floor Diesel-		TOTAL	1,280.0			320.0	1,600.0												+				-
243-21-001		City of La Crosse	Electric Hybrid Buses. (The Local Share will be paid over	Transit	CAPT			Continue																		vw
		010330	10 years through shared revenue reduction.) MTU Low- or No-Emission - 2 Electric Buses, 2 Charging		TOTAL			Conunided																	_	
243-19-019		City of La	Stations, Infrastructure on Electric Grid; funds obligated in	Transit	PE OA																					5339(c)
		Crosse	2019; capital will be acquired in 2021 due to delays created by COVID-19		CAPT			Continued														-			$\overline{}$	1
243-23-013		City of La	Two (2) Clean Diesel Buses, City of La Crosse, Public		PE OA																	-			<u> </u>	5339
243*23*013		Crosse	Transportation, Obligation Anticipated in 2023	Transit	CAPT	884.6 884.6			221.1	1,105.7																1
					TOTAL	884.0			221.1	1.105./																
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	CAPT	33.5 55.3			33.5 13.8	67.0 69.1																5307 85.24
			Harry Harrison Value Bring Bring		TOTAL	88.8			47.4	136.2												-				
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse	Transit	CAPT			Continued														_			\vdash	5310
			Area		TOTAL			Continued																		
243-22-014		Vernon Area Rehabilitation	One (1) medium-large bus replacement vehicle.	Transit	PE OA																					5310
		Center			TOTAL			Continued														+				ł
243-22-015			One (1) Bariatric Van, Side-load. Serves La Crosse,	Transit	PE OA																	-			<u> </u>	5310
243-22-015		Aptiv, Inc.	Monroe, Jackson, and Walworth Counties	Transit	CAPT			Continue																	=	30.00
			One (1) Bariatric Van, Side-load. Vehicle Replacement.		PF																					
243-23-017		Aptiv, Inc.	Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	OA CAPT	61.3			15.3	76.6																5310
					TOTAL	61.3			15.3	76.6												+				-
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	CAPT			Continuer														_			\vdash	5310
					TOTAL			CONDINGE																	=	
243-23-018		Center for Independent	Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other	Transit	PE OA	400.2			400.2	800.5																5310
		Living	Wisconsin Counties		CAPT	105.8 506.0			26.4 426.7	132.2 932.7												+				ł
243-23-019		Tri-State	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves	Transit	PE OA																	-			<u> </u>	5310
243-23-019		Ambulance	Vernon and La Crosse Counties	Transit	CAPT	53.3 53.3			13.3 13.3	66.6																3010
			Two battery electric cutaway buses and associated		PE	0.33			13.3	0.00																
243-20-013		La Crosse County	infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	CAPT			Continued																		VW
			maisin (contr) service		TOTAL																	_				
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	CART	149.0			27.2	100.0												L				5311
		County			TOTAL	149.0			37.2	186.2																
243-20-026		City of La	Two (2) Standard 35-ft Bus Replacements, Obligation in	Transit	OA																					5339
		Crosse	2022.		TOTAL			Continued														├			$\overline{}$	-
243-23-014		City of	Four (4) Transit Vans, City of Onalaska, OHWS Public	Transit	PE OA																	-			$\overline{}$	5339
243-23-014		Onalaska	Transit, Obligation Anticipated in 2023	iransit	CAPT	169.7			42.4 42.4	212.1															=	1
		1	0		TOTAL	169.7			42.4	212.1																
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	CAPT	250.4			43.3	293.8																5311
	 	-			TOTAL	250.4	-		43.3	293.8												┢━¯				
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	CAPT	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	5307
	11.93.02	Unalaskā	Operating Assistance		TOTAL	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1	†	234.4	887.2	1



TO: Peter Fletcher Executive Director LAPC

FROM: Jason Ludwigson, Sustainability Coordinator

DATE: April 17th, 2023

RE: Carbon Reduction Program Application FY 2024 – EV Leasing

The City of La Crescent is in the process of utilizing 2023 Carbon Reduction Program funds to replace their current police cruiser with a fully electric powered police cruiser (via 4 or 5 year lease). The existing police cruiser is used approximately 365 days a year and travels on average 50 miles per day with a gas mileage of 17 mpg, thereby utilizing 1,060 gallons of gas a year. The vehicle is used for patrol at all hours of the day. Gas savings do not consider idle time that will be saved. Utilizing the La Crescent fleet study, completed by Sawatch Labs, replacement of the existing police cruiser in 2023 with a fully electric powered police cruiser will result in a 93% GHG emission reduction.

The City of La Crescent will use FY 2024 Carbon Reduction funds (\$12,000) for continued lease payments on the fully electric powered police cruiser (same EV vehicle leased with 2023 CRP funds). The city intends to purchase the EV vehicle at the end of the lease term. The city is installing electric vehicle charging infrastructure at City Hall for charging the electric vehicle. This charging infrastructure will be funded using city funds. The city will match the FY 2024 Carbon Reduction Program funds with city funds (20%) for 2024. The city intends on using future CRP funds (2025-2026) for similar purposes. Usage of this proposed electric vehicle will provide the city data to demonstrate how future electric vehicle purchases would benefit the city.