

La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

DATE: MARCH 1, 2023

FROM: PETER FLETCHER, DIRECTOR

To: TECHNICAL ADVISORY COMMITTEE

SUBJECT: MARCH 8, 2023 TECHNICAL ADVISORY COMMITTEE MEETING

The meeting of the La Crosse Area Planning Committee TAC will be held on <u>Wednesday, March 8, 2023 at 2:30 p.m.</u> in person in Room 1107 and as a virtual meeting. If you cannot attend in person, please use the information provided below to join the Teams meeting.

AGENDA

- 1. Approval of minutes of the January 11, 2023 Meeting.
- 2. Recommendation to approve amending the 2023-2026 Transportation Improvement Program
- 3. Recommendation to approve City of La Crescent Carbon Reduction Program application
- 4. MPO Urbanized Area update
- 5. Other updates and information items.
- 6. May 2023 agenda items:
 - 2023-2026 TIP Amendment
- 7. Other business; Adjourn; Next meeting to be announced.

Public Access: Any person may access the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Click here to join the meeting

Option 2: Join by phone (audio only): 1-262-683-8845, and enter 62550062# at the prompt

+1 262-683-8845,,62550062# United States, Kenosha

Phone Conference ID: 625 500 62#

Find a local number | Reset PIN

If you need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org at least one week in advance of the meeting.

Technical Advisory Committee

Voting Members: Chris Dahl, Bob Fisher, Matt Gallager, Bob Gollnik, Charlie Handy, Jarrod Holter, Jim Krueger, Paula Silha, Joe Langeberg, Christina Peterson, Anna Pierce, Loren Schwier, Andrea Trane, Ian Turner, Voni Vegar, Bill Waller, Kurt Wayne Non-voting Members: Karl Buck, Evan Gross, James Kuehn, Bobbi Retzlaff, Francis Schelfhout

La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Minutes of Technical Advisory Committee Meeting, January 11, 2023

Minutes of the meeting of the Technical Advisory Committee held at 2:30 pm on Wednesday, January 11, 2023 in room 1107 of the La Crosse County Administrative Center and by Microsoft Teams.

Members Present/On Call: Voting: Kurt Wayne, Stephanie Sward for Matt Gallager, Jarrod Holter, Bob Gollnik, Joe Langeberg, Bill Waller, Loren Schwier, Jim Krueger, Chris Dahl, Paula Silha. Non-voting: Francis Schelfhout, WisDOT. **Guests and Staff:** Jim Kuehn, Matthew Sorensen, Joe Klein, Peter Fletcher, Jackie Eastwood.

Peter Fletcher called the meeting at 2:30 pm.

keeping you moving in the Coulee Re

1) Approval of the minutes of the November 9, 2022 TAC meeting:

Jim Krueger motioned to approve the minutes of the November 9, 2022 meeting; Stephanie Sward seconded. All were in favor.

After approval of the minutes, Peter Fletcher asked Jim Kuehn to introduce Matthew Sorensen, the new MPO liaison. Jim stated that he will be replaced on the TAC by Matthew who joined them in December. Matthew was not yet on the call but will introduce himself when he's available.

2) Recommendation to approve amending the 2023-2026 Transportation Improvement Program:

Peter Fletcher summarized the changes to the TIP tables and TIP document, which includes adding new and amending existing projects and incorporating approved performance targets into the document. He stated that no comments came in during the comment period.

Paula Silha referred to the West Salem SRTS project and asked who the contact was there and who the contacts are in Holland and Holmen also. She wants to ensure that those communities are aware of the County's SRTS program and the support they provide.

Jarrod Holter motioned to recommend to the Policy Board to approve amending the 2023-2026 Transportation Improvement Program as presented; Joe Langeberg seconded. All were in favor.

3) Update on the WisDOT and MnDOT Carbon Reduction Programs:

Peter Fletcher updated the committee on the WisDOT and MnDOT processes for their respective CRPs. He stated that the LAPC had been allocated \$261,000 for 2022 and that several applications had been submitted, but the program has been put on hold until it is approved by the State Joint Finance Committee. Once that occurs, the 2022 funding can move forward. The 2023 allocation is expected to be the same as 2022.

The MnDOT program was rolled out a couple of months ago. Because so little of the LAPC urbanized area is in Minnesota, the CRP allocation is only \$12,000 and it must be utilized in the Minnesota portion of the urbanized area. The City of La Crescent is the only eligible applicant. The City is looking to use the \$12,000 as a local match to VW funds for which they are applying for EV chargers. Minnesota is allowing a stack-up of funds up to three years which would amount to \$36,000 for 2024-2026.

The CRP has a wide range of eligible activities.

4) Other updates and information items:

Peter Fletcher stated that the population and area numbers are out for the 2020 urbanized areas. Our area dropped in population and area likely because of the changes in defining criteria. The boundaries have not been released yet but we suspect ours has changed.

Peter Fletcher stated that the Port Statistical Area, which includes 11 counties on both sides of the Mississippi River, was approved in December. This means the region will be a federally recognized port and provide better opportunities for funding.

Peter Fletcher stated that the County posted the position for an MPO Transportation Planner who will work with Jackie Eastwood through 2023 and take over her position when she retires at the end of the year. We hope to have the new person by March.

5) January 2023 agenda items:

Peter Fletcher stated that the next meeting will occur in March and will include an amendment to the 2023-2026 TIP.

Matthew Sorensen introduced himself as the new WisDOT MPO liaison and shared his previous experiences with other agencies and WisDOT.

6) Other Business; Adjourn; Next meeting to be announced:

The next meeting will be held virtually and in person on Wednesday, March 8, 2023.

Jim Krueger motioned to adjourn at 2:52 pm; Kurt Wayne seconded. All were in favor.

		rtation Impr	ovement Program Project List				2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000)																					
March 15, Project	2023 Draft State ID	Sponsoring			Fxn				000) Local/	1				Local /	1				local/	1			026 (x\$1	000)	1	Source of		
Number	Number	Agency	Project Description	Project Type	Type	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Funds		
243-23-005 243-24-005		State of Wisconsin /	SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on	Br Rehab	PE ROW																					NHPP		
243-25-005 243-26-005		Minnesota	LaCrosseCounty.org/MPO	Di recinadi	Const																					4		
243-23-010			SW Region/District 6 Transportation Alternatives Program		PE	138.0			34.5	172.5		De	sign Cont	inued														
243-24-010		Various Municipalities	Project Group - See Grouped Project Listing on	Other	ROW																					TAP		
243-26-010		Municipalities	LaCrosseCounty.org/MPO		Const	138.0			34.5	172.5																1		
243-23-011		State of	SW Region/District 6 Emergency Repair Project Group -		Non Infr.																							
243-24-011 243-25-011		Wisconsin /	See Grouped Project Listing on	ER	ROW Infr.																		-			ER		
243-26-011		Minnesota	LaCrosseCounty.org/MPO		Total																					1		
			IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35,		PE ROW		De	sign Conti	nued	' 								NHPP										
243-19-020	1070-04-34, 64	State of Wisconsin	46, 47 and Bridge Replacement B-32-73. Design	Sys Pres / Br Repl	Const	2,947.9	327.5			3,275.4		Cons	truction Co	ontinued												1		
			Obligated in 2019, Construction Obligated in 2023, Construction in 2024		Total	2.947.9	327.5			3 275 4																		
			IH 90 (West Salem to Sparta) Concrete Bridge Overlays		PE		De	sign Conti	ued			De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued				
243-20-027	1074-00-31, 61	State of Wisconsin	of CTH C (B-32-57). Design Obligated in 2022,	Sys Pres	ROW Const																					NHPP		
			Construction Anticipated in 2027		Total																					1		
	1071-07-06,	State of	IH-90, STH 16 to CTH C, Pavement & Bridge	Pav Rep / Br	PE ROW	1,524.8	169.4			1,694.2		De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued		NHPP		
243-18-017	76, 96	Wisconsin	Replacements (B-32-23, 24, 25, 26, 27, 28), Design Anticipated 2023, Construction Anticipated after 2030	Rep	Const																					MHEE		
					Total	1,524.8				1,694.2		_	<u> </u>				_	L .				_	<u> </u>	1				
243-13-011	1071-08-04,	State of	IH 90, STH 16 Interchange Area. (S Kinney Coulee Rd to CTH OS) interchange improvements. Bridge replacments	Re Cond / Br	PE ROW	1,290.0	143.3			1,433.3		De	sign Cont	inued			De	sign Contin	ued			В	esign Conti	nued		NHPP		
243-13-011	74	Wisconsin	B-32-0053, -0054. Design anticipated in 2023. Construction anticipated after 2030	Repl	Const																					1		
			Construction anticipated after 2030		Total PE	1,290.0 788.4	143.3 87.6			1,433.3 876.0		De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued		_		
243-18-018	1070-04-03,	State of	IH-90, STH 157 Interchange Reconstruction, Design	Re Const	ROW	700.4	07.0			070.0			Jagii Com					Jigi Odilii	000			Ŭ	Casqui Conni			NHPP		
	73	3 Wisconsin Anticipated 2023, Construction Anticipated after 2030	Anticipated 2023, Construction Anticipated after 2030	Anticipated 2023, Construction Anticipated after 2030		Const	788.4	87.6			876.0				-		-								ļ		4	
			USH 53. City of La Crosse. Third Street (Cass Street to		PE	788.4		sign Conti	nued	876.0		De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued				
243-20-016	3-20-016 5250-06-72, State of Wiscon	State of	2nd Street). Payement Replacement, Design under TIP	Sys Pres	ROW																					NHPP		
	74	wisconsin	#243-22-021, Construction Anticipated after 2030		Const									+								-		1		4		
			USH 53, City of La Crosse, Fourth Street (Cass Street to		PE		De	sign Conti	nued			De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued				
243-20-028	5250-06-73, 75	State of Wisconsin	2nd Street), Pavement Replacement, Design under TIP	Sys Pres	ROW																					NHPP		
			#243-22-021, Construction Anticipated after 2030		Total																					1		
	4000 00 00	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black		PE		De	sign Conti	nued			De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued				
243-22-018		Wisconsin	River), Resurface, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	ROW																					NHPP		
		Anticipated in 2028		Total																					1			
243-22-019	1630-03-04.	State of	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),		PE ROW		De	sign Conti	nued			De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued		NHPP		
243-22-019	74	Wisconsin	Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	Const																					1		
			· ·		Total PE		р.							Second .		-	D.		and the second				esian Conti			-		
243-22-021	1630-09-00	State of	USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - Includes USH 14/61, USH 53, WIS 16,	Re Constr	ROW		De	sign Conti	lued			De	sign Cont	inued			De	sign Contin	ued			D	esign Conti	nued		MAJORS		
240 22 021	1030-05-00	Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028	Re Constr	ne Constr		Const																					1
					Total		De	sign Conti				De	sign Cont	iound									-					
243-20-031	1640-01-05,	State of	USH 14, La Crosse - Westby (Marion Road to Gamer Place), Mill & Overlay, Design obligated 2020,	Sys Pres	ROW		S	sign Conti	ided				Sign Cone	illoed												NHPP		
	75	Wisconsin	Construction scheduled for 2024-2025	0,011.00	Const						488.0 488.0	122.0			610.0)	Const	truction Cor	tinued							4		
	1641-02-02.		USH 14, City of La Crosse, South Avenue; Green Bay St.		PE						488.0	122.0		+	610.0	1								1		+		
243-13-015	22, 42, 53, 54,	State of	to Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay	Re Const	ROW																					HSIP		
	70, 72, 80, 82, 3700-10-79	Wisconsin	St. Design obligated 2013, ROW in 2019-2021,		Const	1,285.8	464.6		261.4			Cons	truction Co	ontinued								-		1		NHPP		
			Construction in 2022-2023		Total	1,285.8	464.6	sian Conti	261.4	2,011.8		De	sian Cont	inued								-		1		ITS		
243-19-022	5200-03-33,	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & - 300, Paint and Repair. Design Obligated in 2019,	Sys Pres	ROW			argir Conti					Jagii Com													NHPP		
	63	Wisconsin	Construction Anticipated 2024	.,	Const						2,016.0	504.0		-	2,520.0	1	Const	truction Cor	tinued					ļ		4		
			STH 35, La Crosse County Line to Gamer Place,		PE		De	sign Conti	nued		2,016.0		sign Cont	inued	2,520.0		De	sign Contin	ued									
243-14-026	5163-07-02, 20, 24, 42, 52,	State of	Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020.	Re Const	ROW							89.7 13.2 9.2	112.1	6.693.0	1.673.3			8.366.3	NHPP									
240 14 020	53, 72, 77	Wisconsin	Construction 2021-2022. South half (-72) -ROW 2020,	ne ourse	Const		Const	ruction Co	ntinued																	+		
			Construction 2025/2026 (Advanceable to 2024)		Total						89.7 13.2	9.2	112.1	6,693.0	1,673.3	3		8,366.3										
243-11-024	7575-07-03. Sta	State of	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated	Sys Pres	ROW						 			1	 	+				 	 	 	+	<u> </u>		HSIP		
243-11-024	23, 73, 83	Wisconsin	St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022.	ays ries	Const		Const	ruction Co	ntinued																	NHPP		
			STH 16, Gillette St. to STH 157. Bridge and Approach		Total PE		2.000.0		-	2,000.0	-	D.	sian Cont	inued	-	1	De	sian Contin	und	-	+	-	+	1	-	1		
	7575.04.0		Reconstruction, Preliminary Design Obligated in 2013.		ROW		2,000.0			2,000.0		De	agii cunt	eu				July Coulding	uud							NHPP		
243-11-028	7575-01-01, 05, 80	State of Wisconsin	Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin	BR Repl	Const						\vdash				\vdash	22,000.0	5,500.0			27,500.0		Cons	struction Co	intinued		4		
			in 2023. (Construction obligated in 2025, Construction in 2026)		Total		2 000 0		l	2.000.0				1	1	22.000.0	5 500 0	1		27.500.0			1	1	l			
			STH 16, Medary Overpass Structures B-32-111 & 115,		PE			sign Conti	nued	2,000.0		De	sign Cont	inued		22,000.0	0.000,0			27,500.0				<u> </u>		<u> </u>		
243-19-017	7575-01-35, 65	State of Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in	Sys Pres	ROW Const						+			1	+	3,904.9	976.2			4,881.1			+			NHPP		
	00	. riaconall	2019, Construction Anticipated in 2025		Total									1		3,904.9				4,881.1						1		

2023 - 2026 Transportation Improvement Program Project List March 15, 2023 Draft							2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000)														2026 (x\$1000)						
Project	State ID	Sponsoring	Project Description	Project Type	Exp.	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Source of	
Number	Number	Agency		Project Type	Type	rea		sian Conti	Other	I otal	rea		sian Conti	Other	Iotai	red	WI	MN	Other	Iotal	red	w	MIN	Other	Iotai	Funds	
43-20-029	7570-05-00,	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in	Sys Pres	ROW			aigii Corio	ilueu				agn comi	ioeu												HSIP	
	70	Wisconsin	2020, Construction Anticipated in 2024		Const						564.7 564.7	62.7 62.7			627.4 627.4											-	
	7575-01-06,	State of	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Pavement Repair, Mill & Overlay and Signal		PE			sign Conti				De 48.4	sign Conti	nued	48.4			sign Con			ļ	₩	1	-		NHPP	
43-19-034	26, 76, 3700- 10-64	Wisconsin	Replacement, Design Obligated in 2019, Real Estate	Sys Pres	Const		- N	OW COINE	ioeu							5,668.8	1,882.5		51.	7,603.0)					MHEE	
	10.04		Anticipated in 2024 and Construction Anticipated in 2025		Total		De	sign Conti	auad.			48.4	sian Conti		48.4	5,668.8		sian Con	51.	7,603.0)	D.	esian Cont	in and			
43-22-034	7570-05-06,	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022 and	Sys Pres	ROW		De	sigii Coria	nueu			De	sign Conti	loed				Sigil Coll	inueu			De	asign cone	illoed		NHPP	
40 22 004	76	Wisconsin	Construction Anticipated in 2027-2028	0,011.00	Const										-					+		-				4	
			STH 35. La Crosse – Trempealeau (Black River Bridges B-		PE		De	sign Conti	nued			De	sign Conti	nued			De	sign Con	inued								
43-19-035	7140-00-02, 82	State of Wisconsin	32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW											9.877.0	2 469 3	-		12 346 3		Cons	truction Co	antin and		STBG	
	02	WISCONSIII	2019 and Constructed in 2025-2026		Total											9,877.0		1	+	12,346.3		Cons	truction Co	ntinued		1	
	1630-03-00	State of	ISH 53 La Crosse - Galesville (B-32-131 132 135 136	, USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136,		PE		De	sign Conti	nued			De	sign Conti	nued		0,0.110	De	sign Con	inued	10,010.0		Dr	esign Cont	inued		
43-21-002	1630-03-00,	State of Wisconsin	139, 140), Bridge Rehabilitations, Design Obligated in	Sys Pres	ROW Const													1	+		1	₩	1	-		NHPP	
			2022, Construction Anticipated in 2028		Total																						
	5120-05-04.	State of	STH 33 (La Crosse to Cashton), Forest Ridge Dr -		PE ROW		De	sign Conti	nued			De	sign Conti	nued	-		De	sign Con	inued	+		De	esign Cont	inued		STBG	
43-20-030	74	Wisconsin	Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2026/2027	Sys Pres	Const																3,634.0		i	34.2	4,576.7	0.00	
			STH 108 - West Salem - Melrose, Old 16 Road to North		Total PE		De	sian Conti	and a						-					+	3.634.0	908.5	i	34.2	4.576.7		
	7930-08-01,	State of	County Line, Pavement Replacement, (except Stan Olson		ROW		RO	Sign Conti DW Contir	nued																	STBG	
43-19-023	21, 71 Wisconsin	Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181.	Rd to L Pfaff Rd) includes Bridge Rehab B-32-018	Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Construction Anticipated in 2023-2024	Sys Pres	Const	3.704.8	926.2			4.631.0		Const	ruction Co	ntinued	-					+		-				4
			Design Obligated in 2019, Construction Anticipated in 2023-2024		2023-2024		Total	3,704.8	926.2			4,631.0															
	5991-02-03.	State of	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05		PE		345.0		115.0	460.0		De	sign Conti	nued			De	sign Con	inued			De	esign Cont	inued		NHPP	
43-22-030	73, 76	Wisconsin	East of 17th Ave), Pavement Replacement, Design Anticipated in 2023, Construction Anticipated in 2029	Pav Repl	ROW													1	+		1	-	1			NHPP	
					Total		345.0		115.0	460.0				٠, -								_	ļ., ,			↓	
43-20-017	5347-00-00	La Crosse	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded	Reconst	PE ROW		De	sign Conti	nued			De	sign Conti	nued			De	sign Con	nued			De	esign Cont	inued		LF	
243-20-017 5347-00-0	5347-00-00	County	Design, Obligated in 2020, Potential BUILD-TIGER grant	Reconst	Const]	
			or STBG project for Construction. CTH D, Towns of Onalaska & Farmington (Halfway Creek		Total PE										-					+		-					
243-20-022 7049-00-0 70	7049-00-00,	La Crosse	Bridge P-32-0055), Bridge Replacement, Design	Br Repl	ROW																					STBG	
	70	County	Obligated in 2020, with Construction anticipated in 2023- 2024	a	Const	587.4 587.4			235.9 235.9	823.3 823.3		Const	ruction Co	ntinued				1	+		1	₩	1	-		4	
			CTH FO, CTH F - CTH OA (Construct Wider Payed		PE	43.1			4.8	47.9		De	sign Conti	nued			De	sign Con	inued								
43-23-012	5078-00-30,	La Crosse County	Shoulders), Highway Safety Project, Design Anticipated in	Other	ROW											274.4			30	5 304.9		<u> </u>				HSIP	
	60	County	2023, with Construction Anticipated in 2025		Total	43.1			4.8	47.9						274.4			30.							1	
	7323-00-01,	La Crosse	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-		PE		De	sign Conti	nued													<u> </u>				STBG	
43-20-023	71	County	0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024	Br Repl	Const	2,126.7			1,019.3	3,146.0		Const	ruction Co	ntinued												3150	
			CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement		Total	2.126.7			1.019.3	3.146.0					-					+		-					
43-22-029	5991-02-05,	La Crosse	Replacement, Design Obligated in 2022, with	Pav Repl	ROW																					STBG	
	74, 75	County	Construction Anticipated in 2022 (Actual Construction in 2023)		Const		Const	truction Co	ontinued									1	+		1	₩	1	-		4	
	5991-02-61,	City of	East Avenue, City of Onalaska, Riders Club Road		PE		De	sign Conti	nued																		
43-21-013	62	, City of Onalaska	Intersection, Design Obligated in 2021, Construction Anticipated in 2023	Sys Pres	ROW Const	338.6			51.4	390.0												_				HSIP	
			Articipated in 2023		Total PE	338.6	D.		51.4	390.0		- 0	sian Conti									_				1	
43-22-022		City of	Theater Road, STH 16 to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Reconstr	ROW		De	sign Conti	60.0	60.0		De	sign Conti													MSIS	
		Onalaska			Const				60.0	60.0		384.5		384.5	769.0 769.0									_	-	4	
			Midwest Drive, Theater Road to Main Street, Reconstruct,		PE		De	sign Conti		60.0			sign Conti		763.0												
43-22-023	5991-02-67, 68	City of Onalaska	Design Obligated in 2022, Construction Anticipated in	Reconstr	ROW Const				-		751.6			187.9	939.5		Conn	to rotion C	ontinued		ļ	₩	-	-		STBG	
			2024-2025		Total					751.6 751.6	187.9	939.5		Cons	e de la constante	oriunueu							1				
	5991-07-60,	City of La	6th Street, Cass Street to State Street, Reconstruct,		PE		De	sign Conti	nued			De	sign Conti	nued	-					+		-				STBG	
43-22-024	61, 62	Crosse	Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	Const											2,432.0			1,026.3							0.00	
					Total		De	sign Conti	nued						-	2.432.0			1.026.	2 3,458,2	2	-					
43-19-026	1641-03-04,	City of La	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019	Sys Pres	ROW			OW Contin																		HSIP	
	25	Crosse	(see 1641-03-75, 7575-07-70 for Construction).	0,01100	Const																					1	
			USH 14/61, Mormon Coulee Rd/Broadview PI		Total PE				1	 	-			 	 			 	+	+	1	 		+	 	-	
43-19-027	1641-03-75	City of La	Intersection, Left Turn Lanes/Monotubes, Design	Sys Pres	ROW				I																	HSIP	
		Crosse Obligated i	Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023		Const		Const	truction Co	nunued	+	-	 		 	+		 	!	+	+	1		 	+	+	1	
			STH 16/35, West Ave/La Crosse St Intersection, Left Turn		PE																					HSIP	
43-19-029	7575-07-70	City of La Crosse	Lanes/Monotubes, Design Obligated in 2019 (see 1641-	Sys Pres	ROW Const		Const	truction Co	ontinued	+	-	 		 	+		 	!	+	+	1		 	+	+	HSIP	
			03-04), Construction Obligated in 2022.		Total							_														1	
43-22-025	5991-00-21,	Village of West	City Loop Drive, East Jefferson Street to Neshonoc Road,	Sys Pres	ROW		De	sign Conti	nued			De	sign Conti	nued				 	+	+	1	 	†	1		STBG	
43-22-025	22	Salem	Resurfacing, Design Obligated in 2022, Construction Sys	Sys Pres	Const						451.4			112.8	564.2		Cons	truction C	ontinued							1	

			ovement Program Project List																								
March 15,	2023 Draft	t					20	023 (x\$1	000)			20	024 (x\$1	000)			20	025 (x\$1	000)			20	026 (x\$10	100)			
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds	
	5991-00-25.	Village of West	Mark Street, East Garland Street to East Avenue,		PE		De	sign Conti	nued																		
243-22-026	5991-00-25, 26, 27	Village of West Salem	Design Obligated in 2022, Construction Anticipated in	Pav Repl	ROW	131.9			216.6	348.5		Const	ruction Co	ntinued												STBG	
			2023-2024		Total	131.9			216.6	348.5																	
	5991-00-30.	Village of West	Leonard Street, Village of West Salem (Elm Street to		PE		De	sign Conti	nued			De	sign Contin	ned			De	sign Cont	nued			-	-			STBG	
243-22-031	31	Salem	Hamilton Street), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2025-2026	Pav Repl	Const											308.1			79.4	387.5		Const	truction Cont	tinued		3166	
			Outgated in 2022, Constitution Participated in 2020-2020		Total		De	sign Conti	a.cod			Dec	sign Contin	a.cod		308.1	De	sign Cont	79.4	387.5		De	sign Continu	and .			
243-21-016	5436-00-06	La Crosse	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in	Reconst	ROW		De	Sigii Colla	iueu			De	sign Conti	ioeu			De	Sign Cont	nueu			De	agri Contini	oeu			
		County	2021. Construction not Currently Scheduled/Obligated		Const														-			 	\vdash			LF	
			CTH M, CTH I - CTH YY, Bridge Replacement of B-32-		PE		De	sign Conti	nued			Des	sign Contin	nued			De	sign Cont	nued			Der	sign Continu	ued			
243-21-017	5436-00-07, 77	La Crosse County	007. Design Anticipated in 2021. Construction Anticipated	Br Repl	ROW Const																1.036.0	 	\vdash	260.1	1,296.1	STBG	
		County	in 2026-2027		Total																1,036.0			260.1	1,296.1	3100	
		La Crosse	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-		PE				14.1	14.1		Des	sign Contin	nued			De	sign Cont	nued			Des	sign Continu	ued			
243-23-015	5096-00-00	County	020. Design Anticipated in 2023. Construction not Currently Scheduled/Obligated	Br Repl	Const																					LF	
					Total PE		De	sign Conti	14.1	14.1		Dec	sian Contin	au ad								_	\vdash				
243-21-018	7272-00-02,	La Crosse	Mohican Trail, Town of Onalaska, Bridge Replacement of P-32-923, Design Obligated in 2021, Construction	Br Repl	ROW			Jaga Contr	1000				agii comi													1	
	72	County	Anticipated in 2024-2025		Const Total						389.9 389.9			98.6 98.6	488.5 488.5		Const	truction Co	ontinued			 	\vdash			STBG	
			Drogseth Road, Town of Barre, Bostwick Creek Bridge		PE		De	sign Conti	nued		309.9			30.0	400.0												
243-22-027	5346-00-01, 71	La Crosse	eplacement P-32-903 (new B-32-231), Design Obligated	Replacement P-32-903 (new B-32-231), Design Obligate	Br Repl	ROW Const						541.3			136.5	677.8				-			 	\vdash			STBG
	/1	County	in 2022, Construction Anticipated in 2024	in 2022, Construction Anticipated in 2024		Total						541.3			136.5	677.8											3100
			Various Highways, City of La Crosse (Various		PE						541.5			100.0	017.0												
243-21-019	3700-10-89	State of Wisconsin	Vanous Highways, City of La Crosse (Vanous Highways/Intersections), Signals Cabinets & Equipment, Construction in 2021/2022/2023	Sys Pres	ROW			truction Co																		ITS	
		wisconsin			Total		Const	truction Co	ntinued	nued						—	\vdash			IIS							
			IH 90, La Crosse - West Salem (Theater Road to CTH C),		PE		De	sign Conti	nued			De	sign Contin	nued			De	sign Cont	nued			De	sign Continu	ued			
243-21-021	1071-01-02,	State of	Resurface & Deck Replacements (B-32-23, 24, & 27), Design Obligated in 2022, Construction Anticipated in	Sys Pres	ROW																11 682 0				40.000.0	NHPP	
	82	Wisconsin	Design Obligated in 2022, Construction Anticipated in 2026/2027		Const																11.682.0		\vdash		12.980.0	NHPP	
			City of La Crosse, Grand Crossing Trail, Myrick Park Drive		PE				76.8	76.8		Des	sign Contin	nued							11,002.0	1,250.0			12,300.0		
243-22-035	5991-07-65, 66	City of La Crosse	to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in	Other	ROW						625.4			156.3	781.7							 	\vdash			TAP	
			2024		Total				76.8	76.8	625.4			156.3	781.7											174	
	5991-07-72,	City of La	of La Crosse, Wagon Wheel Trail, La Crescent MN to		PE ROW				11.8	11.8		Der	sign Contin	nued			De	sign Cont	nued			De	sign Continu	ued		4	
243-22-036	73	Crosse	C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Anticipated in 2023, Construction Anticipated in 2025	Other	Const																4.010.4			1.002.7	5.013.1	TAP	
					Total PE				11.8	11.8				12.3	12.3						4,010.4	-	-	1,002.7	5,013.1		
243-22-037	5991-06-03,	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Anticipated in	Other	ROW																					1	
240 22 007	73	Town or Snelby	2024, Construction Anticipated in 2024/2025	Ollidi	Const						286.4			71.6 83.9	358.0 370.3		Const	truction Co	ontinued				-			TAP	
			City of La Crosse, Bike/Ped Plan, City of La Crosse City		PE	96.0			24.0	120.0	280.4	Der	sign Contin		3/0.3												
243-22-038	1009-22-05	City of La Crosse	Wide, Bike/Pedestrian Master Plan Update,	Other	ROW																		-			TAP	
		Ciosse	Design/Planning Anticipated in 2023		Const	96.0			24.0	120.0																IAP	
			West Salem SRTS Study and Program, West Salem		PE	44.0			11.0	55.0		Des	sign Conti	nued								=					
243-22-039	1009-01-30	West Salem School District	School District, SRTS Improvements, Design/Planning	Other	ROW														_				\vdash			TAP	
			Anticipated in 2023		Total	44.0			11.0	55.0																	
			Safe Public Rail Access (EFL App# WI 98), New access		PE																						
243-23-016		Town of Shelby	road, parking lot and railroad crossing signals to Upper Mississippi National Wildlife Refuge	Other	Const						1.000.0			250.0	1.250.0				1							FLAP	
			(0.1 miles north of B-32-0163 on WIS 35)																								
	1000-74-00,		USF&W providing match funding		Total PE		De	sign Conti	a const		1,000.0			250.0	1,250.0							-	-				
	20, 40, 50, 51,				ROW			153.5		383.7																Rail	
	52, 53, 54, 55, 57, 58, 59, 70,		Railroad Crossing Improvement, TCMC Intercity		Const	29,212.4	5,796.5	10,709.2	5,000.0	50,718.1		Const	ruction Co	ntinued			Const	truction Co	ontinued			Const	truction Cont	tinued		Safety	
243-21-022	1000-75-50,	State of Wisconsin	Passenger Rail Grant, La Crosse - St. Paul (2nd Round- trip), Design Obligated in 2022, ROW Scheduled in 2023,	Rail																		1	1				
	51, 52, 53, 54, 55, 56, 57, 58	WISCONSIII	Construction Obligated in 2022 & 2023 (const. until 2026)																			1	1				
	59. 1000-77-																					1	1				
	50, 51, 52, 53				Total	29.442.6	5.796.5	10.862.7	5.000.0	51,101,8													\vdash				
243-21-023	5991-05-52	State of	Town of Shelby, Losey Boulevard (BNSF RR Xing	Rail	PE	-		 											1		-	—	\vdash			Rail	
±-3°2 1°023	5991-05-52	Wisconsin	079827S), Signal Replacement, Construction in 2023	naii	Const	176.8			176.7	353.5												=	=			Safety	
					Total	176.8		 	176.7	353.5									1		-	—	\vdash				
	5991-07-46	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW																	-				Rail	
243-22-028	3-22-028 5991-07-46	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add Roadway Median/Misc, Construction in 2023	Rail	Const	77.3			8.6	85.9				_				-	+	-						Safety	
243-22-028																											
243-22-028			City of La Crosse Sims Place (BNSE RR Xing 917431D)		Total PE	77.3			8.6	85.9																	
243-22-028	5991-05-53	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023	Rail		151.5			151.5	303.0																Rail Safety	

			ovement Program Project List																							
	, 2023 Draft			1	-		20	023 (x\$10				20	24 (x\$1)				20	25 (x\$1				20	026 (x\$1			-
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source o Funds
IINNESOTA	PROJECTS				PE			2023					2024					2025					2026			
243-09-015	TRF-3780-23, 24, 25, 26	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	CAPT	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	5307
	24, 25, 20	Gregoeni	radianted		TOTAL	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	78.1			312.5	390.7	1
VISCONSIN	TRANSIT PROJ	ECTS						2023					2024					2025					2026			
243-03-037		La Crosse			PE OA		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	SF
243-03-037		County	MiniBus, Volunteer Driver	Transit	CAPT		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	J
		001			PE																					
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	CAPT	2,556.7	1,459.2		1,668.8	5,684.7	2,556.7	1,459.2		1,668.8	5,684.7	2,556.7	1,459.2		1,668.8	5,684.7	2,556.7	1,459.2		1,668.8	5,684.7	5307
					TOTAL	2.556.7	1,459.2		1.668.8	5.684.7	2.556.7	1.459.2		1.668.8	5.684.7	2.556.7	1.459.2		1.668.8	5.684.7	2.556.7	1.459.2	 	1.668.8	5.684.7	-
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	CAPT	1,280.0			320.0	1,600.0																5339
					TOTAL	1,280.0			320.0	1,600.0																5555
243-21-001		City of La	Two (2) Replacement Fixed-Route Low-Floor Diesel- Electric Hybrid Buses. (The Local Share will be paid over	Transit	PE OA																					vw
		Crosse	10 years through shared revenue reduction.)		CAPT			Continued																	-	-
243-19-019		City of La	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in		PE																		-		=	5339(c
243-19-019		Crosse	2019; capital will be acquired in 2021 due to delays created by COVID-19	Transit	CAPT TOTAL			Continued															\vdash			5505(0
					PE																					
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	CAPT	884.6			221.1	1.105.7												لصا			=	5339
					TOTAL	884.6			221.1	1,105.7													-		-	-
243-22-012		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	CAPT			Continued																		5307 85.24
			Clawidid, La Closse, and Verifoli Coulines		TOTAL			Continued																		80.24
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse	Transit	PE OA																	لصا			=	5310
		vemon county	Area		CAPT			Continued															-		-	
		Vernon Area			PE OA																				=	5310
243-22-014		Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	CAPT			Continued																		5510
					TOTAL																					
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	CAPT			Continued															-		=	5310
					TOTAL																					┡
243-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth	Transit	CAPT																					5310
			Counties		TOTAL	61.3 61.3			15.3 15.3	76.6 76.6																
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and	Transit	- PE OA																				-	5310
		monioc county	Monroe Counties		TOTAL			Continued															 			4
		Center for	Call Center, Mobility Management and Operating		PE	400.0			400.0	000 5																5310
243-23-018		Independent Living	Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	CAPT	105.8			26.4	132.2																5310
					PE	506.0			426.7	932.7																
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vemon and La Crosse Counties	Transit	CAPT	53.3			13.3	66.6												_			=	5310
					TOTAL	53.3			13.3	66.6																<u> </u>
243-20-013		La Crosse	Two battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional	Transit	OA																					vw
		County	Transit (SMRT) service		CAPT			Continued																		4
243-20-026		City of La	Two (2) Standard 35-ft Bus Replacements, Obligation in	Transit	PE OA																		 			5339
243-20-026		Crosse	2022.	Iransit	CAPT			Continued																		1
	1	City of	Four (4) Transit Vans, City of Onalaska, OHWS Public		PE OA																	=			==	50
243-23-014		Onalaska	Four (4) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2023	Transit	CAPT	169.7			42.4	212.1																5339
	-			-	TOTAL	169.7			42.4	212.1											$\vdash =$	F	\vdash		=	├
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	OA CAPT	237.5	60.0		177.5	475.0												=				5311
	ļ	County			TOTAL	237.5	60.0		177.5	475.0												=				1
243-03-043	11.12.15	City of	Onalaska / Holmen / West Salem Public Transit.	Transit	PE OA	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	5307
	11.93.02	Onalaska	Operating Assistance	- manual	CAPT	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	1



TO: Peter Fletcher Executive Director LAPC

FROM: Jason Ludwigson, Sustainability Coordinator

DATE: February 22nd, 2023

RE: Carbon Reduction Program Narrative - EV

The City of La Crescent proposes to replace a current police cruiser using Carbon Reduction Program funds. The City is proposing to replace a current police cruiser with a fully electric powered police cruiser. The existing police cruiser is used approximately 365 days a year and travels on average 50 miles per day with a gas mileage of 17 mpg, thereby utilizing 1,060 gallons of gas a year. The vehicle is used for patrol at all hours of the day. Gas savings do not consider idle time that will be saved. Utilizing the La Crescent fleet study, completed by Sawatch Labs, replacing the existing police cruiser with a fully electric powered police cruiser would result in a 93% GHG emission reduction.

The city will install electric vehicle charging infrastructure at City Hall for charging the electric vehicle. This charging infrastructure will be funded using city funds. The city will use the \$12,000 CRP allocation and match that with \$2,400 from city funds for 2023. The city intends on using future CRP funds (2024-2026) for similar purposes.

The vehicle will be purchased via a lease as soon as the project funding agreement is approved. The city intends to purchase the vehicle at the end of the lease term. Usage of this proposed electric vehicle would provide the City data to demonstrate how future electric vehicle purchases would benefit the city.



Applications

To apply for funding, please submit a project application to Peter Fletcher, Director La Crosse Area Planning Committee pfletcher@lacrossecounty.org flatcher@lacrossecounty.org flatcher@lacrossecounty.org

The project application should include:

- A description of the proposed project in detail including project location and what will be constructed or planned (maps are helpful). See <u>CRP Eligible Projects</u> for what's eligible.
- Approximate carbon reduction the project will have. Use <u>CMAQ Emissions Calculator Tools</u> to calculate
 the estimated carbon reduction for the project.
- 3. Total project cost
- 4. Total amount of CRP funds requested (maximum of 80% of the project total)
- 5. Total amount and source of local funds committed to the project (minimum of 20% of project total)
- 6. Total amount and source of additional federal funds obligated to the project already, if applicable.
- Identify the jurisdiction responsible for completing the project and receiving the CRP funds as partial reimbursement.
- 8. Identify the timeline for the project to be let and anticipated completion date.
- Identify if and to what degree the project impacts disadvantage communities per Justice40 using the <u>Climate and Economic Justice Screening Tool</u>.
- 10. Identify how the project meets the regional priorities related to carbon reduction
 - Regional priority document[AP3]
- 11. Identify how the project meets Minnesota carbon reduction priorities
 - o 2022 Statewide Multimodal Transportation Plan (SMTP)
 - o Minnesota Climate Action Framework
 - Pathways to Decarbonizing Transportation report