

La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

DATE: JANUARY 4, 2023

FROM: PETER FLETCHER, DIRECTOR

To: TECHNICAL ADVISORY COMMITTEE

SUBJECT: JANUARY 11, 2023 TECHNICAL ADVISORY COMMITTEE MEETING

The meeting of the La Crosse Area Planning Committee TAC will be held on <u>Wednesday</u>, <u>January 11</u>, <u>2023 at 2:30</u> <u>p.m.</u> in person in Room 1107 and as a virtual meeting. If you cannot attend in person, please use the information provided below to join the Teams meeting.

AGENDA

- 1. Approval of minutes of the November 9, 2022 Meeting.
- 2. Recommendation to approve amending the 2023-2026 Transportation Improvement Program
- 3. Update on the WisDOT and MnDOT Carbon Reduction Programs
- 4. Other updates and information items.
- 5. January 2023 agenda items:
 - 2023-2026 TIP Amendment
- 6. Other business; Adjourn; Next meeting to be announced.

Public Access: Any person may access the meeting utilizing the following options.

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Click here to join the meeting

Option 2: Join by phone (audio only): 1-262-683-8845, and enter 606447799# at the prompt

+1 262-683-8845,,606447799# United States, Kenosha

Phone Conference ID: 606 447 799#

Find a local number | Reset PIN

If you need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org at least one week in advance of the meeting.

Technical Advisory Committee

Voting Members: Chris Dahl, Bob Fisher, Matt Gallager, Bob Gollnik, Charlie Handy, Jarrod Holter, Jim Krueger, Paula Silha, Joe Langeberg, Christina Peterson, Anna Pierce, Loren Schwier, Andrea Trane, Ian Turner, Voni Vegar, Bill Waller, Kurt Wayne Non-voting Members: Karl Buck, Evan Gross, James Kuehn, Bobbi Retzlaff, Francis Schelfhout

La Crosse Area Planning Committee

Metropolitan Planning Organization Serving the La Crosse/La Crescent Urbanized Area

Minutes of Technical Advisory Committee Meeting, November 9, 2022

Minutes of the meeting of the Technical Advisory Committee held at 2:30 pm on Wednesday, November 9, 2022 in room 1107 of the La Crosse County Administrative Center and by Microsoft Teams.

Members Present/On Call: Voting: Anna Pierce, Kurt Wayne, Stephanie Sward for Matt Gallager, Ian Turner, Jarrod Holter. Non-voting: Francis Schelfhout, WisDOT. **Guests and Staff:** Peter Fletcher, Jackie Eastwood.

Peter Fletcher called the meeting at 2:32 pm.

1) Approval of the minutes of the September 14, 2022 TAC meeting:

Jarrod Holter motioned to approve the minutes of the September 14, 2022 meeting; Kurt Wayne seconded. All were in favor.

2) Recommendation to approve the 2023-2026 Transportation Improvement Program:

Peter Fletcher did a brief run-through of the contents in the TIP. He stated that the comment period ended on the 9th and that comments were received from FTA. The comments and how/where they were incorporated are current as of the end of the comment period and are included in Appendix A.

Ian Turner motioned to recommend to the Policy Board to approve the 2023-2026 Transportation Improvement Program as presented; Stephanie Sward seconded. All were in favor.

3) WisDOT TAP solicitation:

... keeping you moving in the Coulee Re

Peter Fletcher stated that the solicitation for the next round of TAP came out on November 1. This round is focusing on rural, non-urbanized communities less than 5,000. He continued that there is some question over "applicants not within an MPO urbanized boundary who have a population less than 5,000." The town of Holland, for example, has a population less than 5,000, but it is entirely within the MPO planning area boundary and partly within the urbanized area boundary. Francis Schelfhout stated that he's been working with Holland so that most of what they'd be requesting is outside the urbanized area boundary. WisDOT will be reviewing the applications for eligibility as they come in. He expects that the next normal solicitation will come out next fall and that awards will be for the requested amounts.

4) Other updates and information items:

Peter Fletcher invited everyone to attend the Policy Board meeting on the 16th to hear WisDOT's presentation on the La Crosse Corridor Study.

Anna Pierce announced that MnDOT is requesting projects for the Carbon Reduction Program (CRP). They want proposals by late December of 2022 so projects can be authorized no later than June of 2024. CRP funds can be flexed for FTA funds. More information to come.

Ian Turner announced that the FAA accepted the Airport Master Plan and the Airport Layout Plan update.

5) January 2023 agenda items:

- 2023-2026 TIP amendment
- 6) Other Business; Adjourn; Next meeting to be announced:

The next meeting will be held virtually and in person on Wednesday, January 11, 2023.

lan Turner motioned to adjourn at 2:56 pm; Kurt Wayne seconded. All were in favor.

Highway and Bridge Condition and Performance

State Targets

Table 9 lists the federal performance measures for the National Highway Performance Program (NHPP) and the targets established by the Wisconsin and Minnesota DOTs. MnDOT's 2- and 4-year targets for 2022-2025 have been approved by the LAPC and are included in the table.

TABLE 9: WISDOT (2018-2021) & MNDOT (2022-2025) NATIONAL HIGHWAY PERFORMANCE PROGRAM TARGETS

Performance Measure	2-yr	target	4-yr	target
	WisDOT (2019)	MnDOT <mark>(2023)</mark>	WisDOT (2021)	MnDOT (2025)
Pavement Condition				
Interstate – Percentage pavements in "Good" condition	NA^1	<mark>60%</mark>	45%	<mark>60%</mark>
Interstate – Percentage pavements in "Poor" condition	NA	<mark>2%</mark>	5%	<mark>2%</mark>
Non-Interstate NHS ² – Percentage pavements in "Good" condition	20%	<mark>55%</mark>	20%	<mark>55%</mark>
Non-Interstate NHS – Percentage pavements in "Poor" condition	12%	<mark>2%</mark>	12%	2%
Bridge Condition				
Percentage of NHS bridges by deck area in "Good" condition	50%	<mark>30%</mark>	50%	<mark>35%</mark>
Percentage of NHS bridges by deck area in "Poor" condition	3%	<mark>5%</mark>	3%	<mark>5%</mark>
Travel Time Reliability				
Interstate – Percent of person-miles traveled that are reliable	94.0%	82.0%	90.0%	82.0%
Non-Interstate NHS – Percent of person-miles traveled that are reliable	NA	90.0%	86.0%	90.0%
Interstate – Truck travel time reliability index	1.40	<mark>1.4</mark>	1.60	1.40

¹ NA: Not required by Code of Federal Regulations (CFR) for the 2-year targets for 2018-2021.

Sources: Wisconsin and Minnesota Departments of Transportation.

The LAPC has committed to plan and program projects that support the states in achieving their targets.

Performance Monitoring

Table 10 reports the pavement and bridge condition and travel time reliability for the Minnesota and Wisconsin portions of the planning area.

Over 77% of Wisconsin and 76% of Minnesota Interstate pavements in the planning area are rated "good." None of the Interstate pavement in the planning area is rated "poor."

The percentage of pavements on the non-Interstate National Highway System (NHS) in the Minnesota and Wisconsin portions of the planning area that is rated "good" is 64.5% and 29.5%, respectively. None of the non-Interstate NHS pavement in the Minnesota portion of the planning area is rated "poor," while 6.7% of the Wisconsin non-Interstate NHS pavement is rated "poor."

Of the deck area of NHS bridges, 54.7% in the Minnesota portion and 37.4% in the Wisconsin portion of the planning area is rated "good." None of the Minnesota bridges is rated "poor" and only 0.4% of the Wisconsin deck area is rated "poor."

Travel time reliability in the Wisconsin portion of the planning area as calculated by the Wisconsin Traffic Operations and Safety Laboratory is 100% for the Interstate, 92.0% for the non-Interstate NHS, and 1.11

² National Highway System.

for the Interstate truck travel time reliability index. MnDOT calculated the measures for the Minnesota portion of the planning area, resulting in 100.0% for Interstate reliability, 95.1% for non-Interstate NHS reliability, and 1.12 for Interstate truck travel time reliability.

TABLE 10: PLANNING AREA PERFORMANCE: NATIONAL HIGHWAY PERFORMANCE PROGRAM MEASURES

Performance Measure	20	<mark>)20</mark>
	WI MPA	MN MPA
Pavement Condition		
Interstate – Percentage pavements in "Good" condition	<mark>77.1</mark>	<mark>76.5</mark>
Interstate – Percentage pavements in "Poor" condition	0.0	0.0
Non-Interstate NHS – Percentage pavements in "Good" condition	29.5	<mark>64.5</mark>
Non-Interstate NHS – Percentage pavements in "Poor" condition	<mark>6.7</mark>	0.0
Bridge Condition		
Percentage of NHS bridges by deck area in "Good" condition	37.4	54.7
Percentage of NHS bridges by deck area in "Poor" condition	0.4	0.00
Travel Time Reliability		
Interstate – Percent of person-miles traveled that are reliable	100.0	100.0
Non-Interstate NHS – Percent of person-miles traveled that are reliable	92.0	<mark>95.1</mark>
Interstate – Truck travel time reliability index	<mark>1.11</mark>	<mark>1.12</mark>

Sources: Wisconsin and Minnesota Departments of Transportation; National Bridge Inventory; Traffic Operations and Safety (TOPS) Laboratory, UW-Madison.

Transit Asset Management (TAM)

49 CFR 625 establishes a National Transit Asset Management (TAM) System to monitor and manage the State of Good Repair (SGR) of public transportation capital assets to enhance safety, reduce maintenance costs, increase reliability, and improve performance. Tier II transit providers like our La Crosse Municipal Transit Utility (MTU) and Onalaska Shared Ride (OSR) must either develop their own TAM plan or participate in a group TAM plan. La Crosse MTU and OSR have both opted to join the Wisconsin group TAM plan. And having done so, the LAPC commits to plan and program projects that will support those targets. Performance measures relevant to our area include:

- Rolling stock: Percent of vehicles that have met or exceeded their useful life benchmark (ULB).
- Equipment: Percent of non-revenue service vehicles that have met or exceeded their ULB.
- Facility: Percent of facilities rated below "3" on the TERM condition scale.

Table 11 summarizes the performance for all bus, cutaway, and minivan vehicles (the types of vehicles used by MTU or OSR) assessed in the State TAM Plan. WisDOT established targets whose percentages are rounded down from the respective percentage of vehicles exceeding the ULB. Under these targets, the rolling stock performance for MTU and OHWSPT vehicles meets State targets.

The State targets for **Equipment** are 33 percent for automobiles and 29 percent for trucks or other rubber-tired vehicles. The State target for **Facilities** is 10 percent.

TABLE 11: STATE OF GOOD REPAIR FOR ROLLING STOCK FOR LA CROSSE MUNICIPAL TRANSIT UTILITY (MTU) AND ONALASKA SHARED RIDE (OSR), 2022

Vehicle Type	ULB ¹ (years)	<mark>2023</mark> TAM² Target	Wisco	nsin	MT	Ū	OS	R
			# Vehicles	>ULB	# Vehicles	>ULB	# Vehicles	>ULB
Bus	12	44.00%	158	58.22%	<mark>23</mark>	39.13%	0	0.00%
Cutaway	7	47.00%	536	54.29%	1	100.00%	0	0.00%
Minivan	4	51.00%	488	47.95%	0	0.00%	<mark>15</mark>	53.33%

¹Useful life benchmark.

Public Transportation Agency Safety Plan (PTASP)

The targets developed through coordination between LAPC staff and the transit agencies, La Crosse Municipal Transit Utility (MTU) and Onalaska Shared Ride (OSR) are reported in Table 12.

The LAPC, having approved these targets at its September 21, 2022 meeting, hereby, commits to planning and programming projects that will support our transit agencies in meeting their targets.

TABLE 12: PUBLIC TRANSIT AGENCY SAFETY PLAN MEASURES AND TARGETS, 2023

Measure	La Cros	se MTU	Onalaska Shared Ride
	Fixed-Route Target	Paratransit Target	Shared-Ride Target
Total number of reportable fatalities	0.0	0.0	0.0
Rate of reportable fatalities per 100K VRM	0.0	0.0	0.0
Total number of reportable injuries	0.0	0.0	0.6
Rate of reportable injuries per 100K VRM	0.0	0.0	0.2
Total number of reportable safety events	2.0	1.0	1.0
Rate of reportable safety events per 100K VRM	0.23	1.01	0.3
Average distance between major mechanical failures	10,282.37	5,495.39	322,848.9

How the TIP Supports State and Transit Agency Targets

The TIP must include to the maximum extent practicable a description of the anticipated effect of the TIP toward achieving the performance targets and linking the area investment priorities to those targets [23 CFR 450.326(d)].

A total of 73 projects are programmed in this TIP. Sixteen of the projects are transit capital and/or operations projects; 11 are HSIP projects (4 are rail safety); 8 are TAP projects, which could be considered safety projects as they will provide safe options for bicycle and pedestrian travel; 21 are National Highway Performance Program (NHPP) projects (two are also HSIP projects); 14 are Surface Transportation Block

²Wisconsin Department of Transportation Transit Asset Management (TAM) Plan updated November 2022.

Project Number 243-23-005 243-24-005 243-25-005 243-26-005 243-23-010 243-24-010	State ID Number	Sponsoring					20	023 (x\$1	000)			20	024 (x\$1	000)			20	025 (x\$1	000)			20	026 (x\$10	100)		
Number 243-23-005 243-24-005 243-25-005 243-26-005 243-23-010 243-24-010					Exo.				Local /					Local/					Local /					Local/		Source of
243-24-005 243-25-005 243-26-005 243-23-010 243-24-010		Agency	Project Description	Project Type	Type	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Fed	WI	MN	Other	Total	Funds
243-25-005 243-26-005 243-23-010 243-24-010		State of	SW Region/District 6 Bridge Maintenance Project Group -	Br Rehab	PE																	\vdash	\vdash			NHPP
243-23-010 243-24-010		Wisconsin / Minnesota	See Grouped Project Listing on LaCrosseCounty.org/MPO	DI Keliab	Const																					
243-24-010					Total PE	138.0			34.5	172.5		Dec	sian Contin	arrad .								\vdash	$\vdash \vdash$			
		Various	SW Region/District 6 Transportation Alternatives Program Project Group - See Grouped Project Listing on	Other	ROW	130.0			34.0	172.0		De	Sign Conti	iueu								-				TAP
243-25-010 243-26-010		Municipalities	LaCrosseCounty.org/MPO	Oiliu	Const																					
243-23-011					Total Non Infr.	138.0			34.5	172.5												\vdash	\vdash			
243-24-011		State of Wisconsin /	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on	ER	ROW																					ER
243-25-011 243-26-011		Minnesota	LaCrosseCounty.org/MPO		Infr. Total																	\vdash	$\vdash \vdash$			4
			IH 90, Black River Bridges, Round Lake Bridges,		PE		Des	sign Conti	nued																	
243-19-020	1070-04-34,	State of	Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design	Sys Pres / Br	ROW Const	2.947.9	327.5			3.275.4		Const	ruction Co	ntinued								-	$\vdash \vdash$			NHPP
	64	Wisconsin	Obligated in 2019, Construction Obligated in 2023,	Repl																		\Box				
\longrightarrow			Construction in 2024		Total PE	2.947.9	327.5	sian Conti	aad	3.275.4		Dec	sian Contin	arrad .			De	sian Conti	a const			De	sian Contine	and .		
243-20-027	1074-00-31,	State of	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57). Design Obligated in 2022,	Sys Pres	ROW		Les	sign Conti	ideo			De	sign contin	ioeu			- 00	sign Cone	iueu			Des	agii Coliiii	ueu		NHPP
	61	Wisconsin	Construction Anticipated in 2027	Cya i ica	Const																	\vdash	$\vdash \vdash$			-
					PE	1,524.8	169.4			1,694.2		Der	sign Contin	nued			De	sign Conti	nued			Der	sign Continu	ued		
243-18-017	1071-07-06,	State of Wisconsin	IH-90, STH 16 to CTH C, Pavement & Bridge Replacements (B-32-23, 24, 25, 26, 27, 28), Design	Pav Rep / Br	ROW																	\vdash	$\vdash \Box$			NHPP
	76, 96	wisconsin	Anticipated 2023, Construction Anticipated after 2030	Rep	Const Total	1,524.8	169.4		-	1.694.2	-			-	-				-	1	-	\vdash	$\vdash \vdash$			1
			IH 90, STH 16 Interchange Area. (S Kinney Coulee Rd to		PE	1,524.8	143.3			1,433.3		Des	sign Contin	nued			De	sign Conti	nued			Der	sign Continu	ued		
243-13-011	1071-08-04, 74	State of Wisconsin	CTH OS) interchange improvements. Bridge replacments B-32-0053, -0054. Design anticipated in 2023.	Re Cond / Br Repl	ROW	_=																\vdash	$\vdash \exists$			NHPP
		. risconsill	Construction anticipated after 2030	- roups	Total	1,290.0	143.3			1,433.3					-						-	-	\vdash			1
					PE	788.4	87.6			876.0		Des	sign Contin	nued			De	sign Conti	nued			Des	sign Continu	ued		
243-18-018	1070-04-03, 73	State of Wisconsin	IH-90, STH 157 Interchange Reconstruction, Design Anticipated 2023. Construction Anticipated after 2030	Re Const	ROW Const																	\vdash	$\vdash \vdash$			NHPP
					Total	788.4	87.6			876.0												-				
	5050 00 70		USH 53, City of La Crosse, Third Street (Cass Street to		PE		Des	sign Conti	nued			Des	sign Contin	nued			De	sign Conti	nued			Der	sign Continu	ued		
243-20-016	5250-06-72, 74	State of Wisconsin	2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	ROW																	\vdash	$\vdash \vdash$			NHPP
			#243-22-021, Construction Anticipated after 2030		Total																					
	5250-06-73,	State of	USH 53, City of La Crosse, Fourth Street (Cass Street to		PE		Des	sign Conti	nued			Des	sign Contin	nued			De	sign Conti	nued			Des	sign Continu	ued		NHPP
243-20-028	75	Wisconsin	2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated after 2030	Sys Pres	Const																	-				NHEE
			WE-FO'LE OF TO CONTROL OF THE PARCE AND LOSS		Total																					
243-22-018	1630-03-03,	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black	00	PE		Des	sign Conti	nued			Des	sign Contin	nued			De	sign Conti	nued			Des	sign Continu	ued		NHPP
:43-22-018	73	Wisconsin	River), Resurface, Design Obligated in 2022, Construction Anticipated in 2028	Sys Pres	Const																					
\longrightarrow			·		Total PE		Des	sign Conti	aad			De	sian Contin	arrad .			De	sian Conti	a const			De	sian Contine	and .		
243-22-019	1630-03-04,	State of	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr), Pavement Replacement, Design Obligated in 2022,	Svs Pres	ROW		Des	sign Conti	ided			De	sign Conti	ided			S	sign Conti	iueu			Des	agii Contini	oeu		NHPP
	74	Wisconsin	Construction Anticipated in 2028	0,011.00	Const																	$\vdash \vdash$	$\vdash \vdash$			
			USH 53, USH 14/61 - IH 90 (PE thru Environmental		PE		Des	sign Conti	nued			De	sign Contin	ued			De	sign Conti	nued			Dec	sign Continu	ued		
243-22-021	1630-09-00	State of	Document/Study - Includes USH 14/61 USH 53 WIS 16	Re Constr	ROW																	آک				MAJORS
		Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028		Const Total																	\vdash	$\vdash \vdash$			4
					PE		Des	sign Conti	nued			De	sian Contin	nued								\vdash				
243-20-031	1640-01-05, 75	State of Wisconsin	USH 14, La Crosse - Westby (Marion Road to Gamer Place), Mill & Overlay, Design obligated 2020,	Sys Pres	ROW																					NHPP
	/5	wisconsin	Construction scheduled for 2024-2025		Const						488.0 488.0	122.0 122.0			610.0 610.0		Const	ruction Co	ntinued			\vdash	$\vdash \vdash$			
	1641-02-02.		USH 14, City of La Crosse, South Avenue; Green Bay St.		PE										0.0.0											
	22, 42, 53, 54,	State of Wisconsin	to Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay	Re Const	ROW	1 285 8	464.6		261.4	2 011 8		0	ruction Co	orto con d								$\vdash \vdash$	$\vdash \vdash$			HSIP NHPP
ľ	3700-10-79	wisconsin	St. Design obligated 2013, ROW in 2019-2021,		Total	1,285.8	464.6		261.4	2,011.8		Const	ruction Co	ntinued								\vdash				ITS
			Construction in 2022-2023 USH 14, Cameron Ave & Cass St Structures B-32-202 & -		PE	1,280.8		sign Conti		2,011.8		De	sign Contin	nued								\vdash				115
243-19-022	5200-03-33,	State of Wisconsin	300, Paint and Repair. Design Obligated in 2019,	Sys Pres	ROW																					NHPP
	63	Wisconsin	Construction Anticipated 2024		Const						2,016.0	504.0 504.0			2,520.0 2,520.0		Const	ruction Co	ntinued			\vdash	$\vdash \vdash$			
			STH 35, La Crosse County Line to Gamer Place,		PE		Des	sign Conti	nued		2,0.0.0		sign Contin	nued	2,020.0		De	sign Conti	nued							
	5163-07-02, 20, 24, 42, 52,	State of	Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020.	Re Const	ROW		0	ruction Co								00.7	40.0			112 1	0.000.0	1 673 3	$\vdash \vdash$		8 366 3	NHPP
	53, 72, 77	Wisconsin	Construction 2021-2022. South half (-72) -ROW 2020,				Const	ruction Co	ntinued							89.7	13.2		9.2		6,693.0	.,,				-
			Construction 2025/2026 (Advanceable to 2024)		Total PE											89.7	13.2		9.2	112.1	6,693.0	1,673.3	$\vdash \vdash$		8,366.3	
		State of	STH 16, (La Crosse Street, City of La Crosse), Oakland	Sys Pres	ROW						1											-	\Box			HSIP
42 11 024	7575-07-03,	Wisconsin	St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022.	ays ries	Const		Const	ruction Co	ntinued																	NHPP
143-11-024	7575-07-03, 23, 73, 83				Total PE		2.000.0		-	2.000.0	-	P-	sian Car	L	-	-	P-	alan Carr	L.	-	-	\vdash	$\vdash \vdash$			1
143-11-024							2,000.0		 	2,000.0	+	De:	sign Contin	iued		-	De	sign Conti	rued	+						
943-11-024	23, 73, 83		STH 16, Gillette St. to STH 157. Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013,		ROW	- 1																' 1				NHPP
	23, 73, 83 7575-01-01,	State of Wisconsin	Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin	BR Repl												22,000.0	5,500.0			27,500.0		Constr	ruction Con	tinued		NHPP
243-11-024 243-11-028	23, 73, 83	State of Wisconsin	Reconstruction, Preliminary Design Öbligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2023, (Construction obligated in 2025, Construction in	BR Repl	ROW																	Const	ruction Con	tinued		NHPP
	23, 73, 83 7575-01-01,	State of Wisconsin	Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2023. (Construction obligated in 2025, Construction in 2026)	BR Repl	ROW Const		2,000.0 De:	sian Conti	nued	2,000.0		Der	sian Contin	nued		22,000.0	5,500.0			27,500.0 27,500.0		Consti	ruction Con	itinued		NHPP
	23, 73, 83 7575-01-01,	State of Wisconsin	Reconstruction, Preliminary Design Öbligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2023, (Construction obligated in 2025, Construction in	BR Repl	ROW			sign Conti	nued	2,000.0		De	sign Conti	nued								Consti	ruction Con	itinued		NHPP

	20 11 alispoi 18, 2023 <i>Dra</i>		ovement Program Project List				20	023 (x\$1	000)			2	024 (x\$1	000)			,	025 (x\$	1000)			-	026 (x\$1	1000)		4
Project	State ID	Sponsoring	Project Description	Project Type	Exp.	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local /	Total	Fed	WI	MN	Local	Total	Fed	WI	MN	Local /	Total	Source of
Number	Number	Agency		Project Type	Type	rea		sian Conti	Other	I otal	rea		sian Conti	Other	Iotai	Fed	WI	MN	Other	lotai	red	WI	MIN	Other	Iotal	Funds
243-20-029	7570-05-00,	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in	Sys Pres	ROW			aigii Corio	ilueu				agii conii	ilueu .												HSIP
	70	Wisconsin	2020, Construction Anticipated in 2024		Const						564.7 564.7	62.7			627.4 627.4										<u></u>	-
	7575-01-06,	State of	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Pavement Repair, Mill & Overlay and Signal		PE			sign Conti				De	sign Conti	nued	40.4			sign Con				<u> </u>	-	+	₩	NHPP
243-19-034	26, 76, 3700- 10-64	Wisconsin	Replacement, Design Obligated in 2019, Real Estate	Sys Pres	Const		- N	OW COINE	ioeu			40.4			40.4	5,668.8	1,882.5	ON CORE	51.	7,603.0)					MILLER
			Anticipated in 2024 and Construction Anticipated in 2025		Total		De	sign Conti	nued			48.4	sian Conti	nued	48.4	5,668.8	1,882.5	sign Con	51.	7,603.0)	D.	esign Cont	inued	-	+
243-22-034	7570-05-06,	State of	STH 16, La Crosse – Sparta (Veterans Park to CTH M). Pavement Replacement, Design Obligated in 2022 and	Sys Pres	ROW		2	Jigir Coris	11000				Jagii Coini					Jagar Corr	unided				Jagii Com		=	NHPP
	76	Wisconsin	Construction Anticipated in 2027-2028		Const																	+				+
			STH 35. La Crosse – Trempealeau (Black River Bridges B-		PE		De	sign Conti	nued			De	sign Conti	nued			De	sign Con	tinued							
243-19-035	7140-00-02, 82	State of Wisconsin	32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW									-		9.877.0	2 469 3	-	-	12 346 :	3	Cons	truction Co	ontinued	+	STBG
			2019 and Constructed in 2025-2026		Total											9,877.0	2,469.3			12,346.3	3					1
	1630-03-00	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136,		PE		De	sign Conti	nued			De	sign Conti	nued			De	sign Con	tinued			De	esign Cont	inued	-	NHPP
243-21-002	80	Wisconsin	139, 140), Bridge Rehabilitations, Design Obligated in 2022. Construction Anticipated in 2028	Sys Pres	Const																				=	1
					Total		De	sign Conti	nued			De	sign Conti	nued			De	sign Con	tiqued			Di	esign Cont	inued	+	+
243-20-030	5120-05-04, 74	State of	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020,	Sys Pres	ROW																			34.2	4 576 7	STBG
	74	Wisconsin	Construction Anticipated in 2026/2027		Const																3,634.0	908.5	i	34.2	4,576.7	#
			STH 108 - West Salem - Melrose, Old 16 Road to North		PE		De	sign Conti	nued												0.004.0			54.2	7.3715.7	STRG
243-19-023	7930-08-01, 21 71	State of Wisconsin	County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181.	Sys Pres	Const	3.704.8	926.2	OW Contin	nued	4.631.0		Cons	ruction Co	intinued											<u></u>	SIBG
	21, 71	Wisconsin	Design Obligated in 2019, Construction Anticipated in 2023-2024																							1
					Total PE	3,704.8	926.2 345.0		115.0	4,631.0 460.0		De	sian Conti	nued			De	sian Con	tinued			Di	esian Cont	inued		+
243-22-030	5991-02-03, 73, 76	State of Wisconsin	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design	Pav Repl	ROW																		T		=	NHPP
	73, 76	Wisconsin	Anticipated in 2023, Construction Anticipated in 2029		Const		345.0		115.0	460.0												 			-	4
		La Crosse	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded		PE		De	sign Conti	nued			De	sign Conti	nued			De	sign Con	tinued			De	esign Cont	inued	₽	LF
243-20-017	5347-00-00	County	Design, Obligated in 2020, Potential BUILD-TIGER grant	Reconst	Const																	<u> </u>				1 1
			or STBG project for Construction. CTH D, Towns of Onalaska & Farmington (Halfway Creek		Total PE																					
243-20-022	7049-00-00,	La Crosse	Bridge P-32-0055), Bridge Replacement, Design	Br Repl	ROW																					STBG
140 20 022	70	County	Obligated in 2020, with Construction anticipated in 2023- 2024	Di Ropi	Const	587.4 587.4			235.9 235.9	823.3 823.3		Cons	ruction Co	intinued	-						-	+				4
			CTH FO. CTH F - CTH OA (Construct Wider Paved		PE	43.1			4.8	47.9		De	sign Conti	nued			De	sign Con	tinued							
243-23-012	5078-00-30, 60	La Crosse County	Shoulders), Highway Safety Project, Design Anticipated in	Other	ROW									-		274.4	-		20	5 204		+	-	_		HSIP
	00	County	2023, with Construction Anticipated in 2025		Total	43.1			4.8	47.9						274.4			30.	5 304.5	á					1
243-20-023	7323-00-01,	La Crosse	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32- 0004) Bridge Replacement Design Obligated in 2020	Br Repl	PE		De	sign Conti	nued													+				STBG
243-20-023	71	County	with Construction anticipated in 2023-2024	ы кері	Const				1,019.3	3,146.0		Cons	ruction Co	ntinued								ļ				1
			CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement		PE	2.126.7			1.019.3	3.146.0															\perp	
243-22-029	5991-02-05, 74, 75	La Crosse County	Replacement, Design Obligated in 2022, with Construction Anticipated in 2022 (Actual Construction in	Pav Repl	ROW Const		Conet	truction Co	entinued						-						-	+				STBG
		,	2023)		Total																				=	1
243-21-013	5991-02-61,	City of	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction	Sys Pres	PE		De	sign Conti	nued													+				HSIP
243-21-013	62	Onalaska	Anticipated in 2023	Jys Fies	Const	338.6			51.4 51.4	390.0															=	1
					Total PE	338.6	De	sign Conti	nued 51.4	390.0		De	sign Conti	nued				1				1	1	1	 	+
243-22-022		City of Onalaska	Theater Road, STH 16 to Midwest Drive, Design Obligated in 2022, Construction Anticipated in 2024	Reconstr	ROW Const				60.0	60.0		384.5		384 5	769.0						-	+				MSIS
					Total				60.0	60.0		384.5		384.5	769.0							_				1
243-22-023	5991-02-67,	City of	Midwest Drive, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in	Reconstr	PE ROW		De	sign Conti	nued			De	sign Conti	nued								+				STBG
L-10 ZE 020	68	Onalaska	2024-2025	reconsu	Const Total						751.6 751.6			187.9	939.5 939.5		Cons	truction C	ontinued						=	1
			6th Street, Cass Street to State Street, Reconstruct,		PE		De	sian Conti	nued		751.6		sian Conti		939.5							1			<u> </u>	
243-22-024	5991-07-60, 61, 62	City of La Crosse	Design Obligated in 2022, Construction Anticipated in	Reconstr	ROW Const										-	2,432.0			1.026	2 3.458.2		+				STBG
	0.1,02		2025		Total											2,432.0			1.026		2				=	1
243-19-026	1641-03-04,	City of La	Various Intersection Improvements USH 14, STH 16, STH	Sys Pres	PE ROW			sign Conti DW Contir											+			+			_	HSIP
243-19-026	25	Crosse	 Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-75, 7575-07-70 for Construction). 	Sys Pres	Const		R	OW Contin	lued																	HSIP
			USH 14/61. Mormon Coulee Rd/Broadview PI		Total PE																	-	-		-	+
243-19-027	1641-03-75	City of La	Intersection, Left Turn Lanes/Monotubes, Design	Sys Pres	ROW				Ļ.,										1			=			ــــ	HSIP
		Crosse	Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023		Const		Const	truction Co	ontinued						-						-	+				4
		On. 111	STH 16/35, West Ave/La Crosse St Intersection, Left Turn		PE																					T
243-19-029	7575-07-70	City of La Crosse	Lanes/Monotubes, Design Obligated in 2019 (see 1641- 03-04), Construction Obligated in 2022.	Sys Pres	ROW Const		Const	truction Co	ontinued	 	-	 		+	1			 	+	+	+	+	 	1		HSIP
			-		Total									I.,								=			₽	1
243-22-025	5991-00-21,	Village of West	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction	Sys Pres	ROW		De	sign Conti	nued			De	sign Conti	nued											<u> </u>	STBG
	22	Salem	Anticipated in 2024-2025	ays ries	Const	1		1	1	1	451.4	1	1	112.8	564.2	1	Cons	truction C	ontinued		1	1	1	1	1	1

2023 - 202	26 Transpo	rtation Impr	ovement Program Project List																							
January 1	8, 2023 Dr	aft .	- •				2	023 (x\$1	000)			2	024 (x\$1	000)			2	025 (x\$1	000)			20	026 (x\$1	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds
			Mark Street, East Garland Street to East Avenue,		PE		D	esign Conti	nued																	
243-22-026	5991-00-25, 26	Village of West Salem	Resurface, Design Obligated in 2022, Construction	Sys Pres	ROW																				F	STBG
	20	Saleili	Anticipated in 2023-2024		Const	131.9		+	33.0 33.0	164.9 164.9		Cons	truction Co	ntinued				-	-	-	-		+	+	$\vdash \!\!\!\!\!-$	ł
			Leonard Street, Village of West Salem (Elm Street to		PE	131.9	D	esian Conti		104.9		De	esian Conti	nued			De	sian Conti	nued				+	+-		
243-22-031	5991-00-30,	Village of West	Hamilton Street). Pavement Replacement. Design	Pav Repl	ROW													-								STBG
	31	Salem	Obligated in 2022, Construction Anticipated in 2025-2026		Const			-								308.1			79.4			Const	truction Co	ntinued		ł
					PE		D	esign Conti	nued			Di	esign Conti	nued		300.1		sign Conti		307.1		De	esign Contin	nued		
243-21-016	5436-00-06	La Crosse County	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in 2021. Construction not Currently Scheduled/Obligated	Reconst	ROW																					LF
		County	2021. Construction not Currently Scheduled/Obligated		Const													-		 	 		-	+	$\vdash \vdash$	LF
			CTH M. CTH I - CTH YY. Bridge Replacement of B-32-		PE		D	esign Conti	nued			D	esign Conti	nued			De	sign Conti	nued			De	sign Conti	nued		
243-21-017	5436-00-07, 77	La Crosse County	007. Design Anticipated in 2021. Construction Anticipated	Br Repl	ROW			-					-					-			4 000 0		<u> </u>	000.4		STBG
	"	County	in 2026-2027		Total																1.036.0		 	260.1 260.1	1,296.1	SIBG
			Mohican Trail, Town of Onalaska, Bridge Replacement of		PE		D	esign Conti	nued			Di	esign Conti	nued												
243-21-018	7272-00-02, 72	La Crosse County	P-32-923, Design Obligated in 2021, Construction	Br Repl	ROW Const	-					389.9		_	98.6	488.5		Conn	truction Co	notion and	_	_		+	+	\vdash	STBG
	12	County	Anticipated in 2024-2025		Total						389.9			98.6	488.5		Cons	iluciidii Cc	XILIIIUGU					-		3100
			Drogseth Road, Town of Barre, Bostwick Creek Bridge		PE		D	esign Conti	nued																	
243-22-027	5346-00-01, 71	La Crosse County	Replacement P-32-903 (new B-32-231), Design Obligated	Br Repl	ROW Const	-					541.3		_	136.5	677.8			_		_	_		+	+	\vdash	STBG
		County	in 2022, Construction Anticipated in 2024		Total						541.3			136.5	677.8								_	\vdash		SIBG
			Various Highways, City of La Crosse (Various		PE																					
243-21-019	3700-10-89	State of Wisconsin	Highways/Intersections), Signals Cabinets & Equipment,	Sys Pres	ROW		Con	struction Co	ntinued									-		 	 		-	+	$\vdash \vdash$	ITS
		Wisconsin	Construction in 2021/2022/2023		Total		Con	SELUCION CO	unueu														_	\vdash		113
			IH 90. La Crosse - West Salem (Theater Road to CTH C).		PE		D	esian Conti	aund .			D	esian Conti	aued			De	sian Conti	nued			De	esian Contin	inuad		
243-21-021	1071-01-02,	State of	Resurface & Deck Replacements (B-32-23, 24, & 27).	Sys Pres	ROW		b	esigii Collii	lueu				esign Contr	ioeu				ISIGII COITE	liueu					lided		j
243*21*021	82	Wisconsin	Design Obligated in 2022, Construction Anticipated in 2026/2027	Sys Fies	Const																11,682.0	1,298.0			12,980.0	NHPP
					Total																11.682.0	1.298.0	4	<u> </u>	12.980.0	
	5991-07-65.	City of La	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail,		PE ROW	-		-	76.8	76.8		Di	esign Conti	nued						-	-		-	↓	$\vdash \!$	ļ
243-22-035	66	Crosse	Design Anticipated in 2023. Construction Anticipated in	Other	Const						625.4			156.3	781.7								+	+-		TAP
			2024		Total				76.8	76.8				156.3	781.7											
	5991-07-72,		City of La Crosse, Wagon Wheel Trail, La Crescent MN to		PE				11.8	11.8		D	esign Conti	nued			De	sign Conti	nued			De	sign Conti	nued		
243-22-036	73	City of La Crosse	C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW Const	-					-		_					_		_	4 010 4		+	1 002 7	5.013.1	TAP
		0.0000	Anticipated in 2023, Construction Anticipated in 2025		Total				11.8	11.8											4.010.4			1.002.7	5,013.1	1741
			T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,		PE									12.3	12.3											
243-22-037	5991-06-03, 73	Town of Shelby	Bicycle/Pedestrian Multi-Use Path, Design Anticipated in	Other	ROW						286.4			71.6	358.0				<u> </u>							TAP
	7.5		2024, Construction Anticipated in 2024/2025		Const						286.4			71.6 83.9	358.0		Cons	truction Co	ontinued	 	 		-	+	\vdash	IAP
			City of La Crosse, Bike/Ped Plan, City of La Crosse City		PE	96.0			24.0	120.0		Di	esign Conti	nued	0.000											
243-22-038	1009-22-05	City of La Crosse	Wide, Bike/Pedestrian Master Plan Update,	Other	ROW	-		-			-									-	-		-	↓	$\vdash \!$	TAP
		Ciosse	Design/Planning Anticipated in 2023		Total	96.0			24.0	120.0													+	+-		IAP
			West Salem SRTS Study and Program, West Salem		PE	44.0			11.0	55.0		Di	esign Conti	nued												
243-22-039	1009-01-30	West Salem School District	School District, SRTS Improvements, Design/Planning	Other	ROW																					TAP
		School District	Anticipated in 2023		Total	44.0			11.0	55.0													+	+-		IAP
	1000-74-00,				PE		D	esign Conti															†	_		
	20, 40, 50, 51,				ROW	230.2		153.5		383.7																Rail
	52, 53, 54, 55, 57, 58, 59, 70,		Railroad Crossing Improvement, TCMC Intercity		Const	29,212.4	5.796.	5 10.709.2	5.000.0	50,718,1	-	Cons	truction Co	ntinued			Cons	truction Co	ontinued	_	_	Const	truction Co	intinued	\vdash	Safety
243-21-022	1000-75-50.	State of	Passenger Rail Grant, La Crosse - St. Paul (2nd Round-	Rail																					l	
	51, 52, 53, 54,	Wisconsin	trip), Design Obligated in 2022, ROW Scheduled in 2023, Construction Obligated in 2022 & 2023 (const. until 2026)																					'	1	
	55, 56, 57, 58, 59, 1000-77-		Constitution Congulat III 2022 & 2023 (Const. Unit 2020)																					'	1	
	50, 51, 52, 53				Total	20 442 6	5.708	5 10 862 7	5.000.0	51 101 8														'	1	
					PE	42,442.0	0.796.	10.802.7	0.000.0	01.101.8								t					†	+		
243-21-023	5991-05-52	State of	Town of Shelby, Losey Boulevard (BNSF RR Xing	Rail	ROW																					Rail
		Wisconsin	079827S), Signal Replacement, Construction in 2023		Const	176.8 176.8		+	176.7 176.7	353.5 353.5	_	-	-	ļ		-	ļ	-	 	 	 		+	+-		Safety
					PE	176.8		+	1/0./	303.0	1		1	†			†	1	1	† 	† 		 	+		
243-22-028	5991-07-46	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW																					Rail
		Wisconsin	Add Roadway Median/Misc, Construction in 2023		Const	77.3 77.3	-	+	8.6	85.9 85.9		-	-	-	-	-	-	 	-	+	+	-		+	⊢—	Safety
	1	State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),		ROW	77.3		+	8.6	85.9	1		1	†			†	1	1	† 	† 		 	+		Rail
243-22-020	5991-05-53	State of Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc,	Rail	Const	151.5			151.5	303.0																Safety
	1		Construction in 2023		Total	151.5		1	151.5	303.0	1		1				1	1	1	1	1		1	1	L	

			• •																		+					#
	8, 2023 Dra						20	23 (x\$1				20	24 (x\$1				20	25 (x\$1				20	26 (x\$1			4
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wı	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds
INNESOTA F		Agency						2023	Other				2024	Other				2025	Outer				2026	Other	_	- Cultos
	TRF-3780-22.	City of La			PE OA	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	0 5307
243-09-015	23, 24, 25	Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	CAPT																					
					TOTAL	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	J
ISCONSIN ?	TRANSIT PROJ	ECTS						2023					2024					2025					2026			1
					PE																					
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	CAPT		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	5	293.8		58.8	352.6	6 SF
		,			TOTAL		293.8		58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.€	1	293.8		58.8	352.6	6
		City of			PE OA	2 556 7	1 459 2		1.668.8	5.684.7	2 556 7	1.459.2		1.668.8	5.684.7	2 556 7	1.459.2		1.668.8	5.684.7	2 556 7	1 459 2		1 668 8	5.684.7	7 5307
243-03-039		LaCrosse	MTU Operating Assistance	Transit	CAPT		11100.0										1,100.0					7,7,000.2		1,000.0		
					TOTAL	2.556.7	1.459.2		1.668.8	5.684.7	2.556.7	1.459.2		1.668.8	5.684.7	2.556.7	1.459.2		1.668.8	5.684.7	2.556.7	1.459.2		1.668.8	5.684.7	7
243-23-012		City of	Two (2) Hybrid Replacement Buses	Transit	OA																				_	4
140 20 012		LaCrosse	Two (z) Hyona Replacement bases	Hallisis	CAPT	1,280.0			320.0 320.0	1,600.0																5339
			Two (2) Replacement Fixed-Route Low-Floor Diesel-		PE	1.280.0			320.0	1.600.0															_	+
243-21-001		City of La	Electric Hybrid Buses. (The Local Share will be paid over	Transit	OA																					VW
		Crosse	10 years through shared revenue reduction.)		CAPT			Continued																	_	4
			MTU Low- or No-Emission - 2 Electric Buses, 2 Charging		PE																					
243-19-019		City of La Crosse	Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital will be acquired in 2021 due to delays	Transit	CAPT			Continued									-				-			-		5339(c)
			created by COVID-19		TOTAL			Constitue																		1
		City of La	Two (2) Clean Diesel Buses, City of La Crosse, Public		PE OA																				-	5339
243-23-013		Crosse	Transportation, Obligation Anticipated in 2023	Transit	CAPT	884.6			221.1	1,105,7																5339
					TOTAL	884.6			221.1	1,105.7																1
243-22-012		0	Vehicle Loans, Operating Assistance (WETAP).	Transit	PE OA																				_	5307
243*22*012		Couleecap	Crawford, La Crosse, and Vernon Counties	Halisit	CAPT			Continued																		85.24
					TOTAL												-				-			-		+
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse	Transit	OA																					5310
			Area		CAPT			Continued	1																₩	-
		Vernon Area			PE																					1
243-22-014		Rehabilitation	One (1) medium-large bus replacement vehicle.	Transit	CAPT			0																		5310
		Center			TOTAL			Continued																	_	1
			One (1) Bariatric Van, Side-load. Serves La Crosse,		PE																					
243-22-015		Aptiv, Inc.	Monroe, Jackson, and Walworth Counties	Transit	CAPT			Continue	-																_	5310
					TOTAL																					1
243-22-016			One (1) Bariatric Van, Side-load. Serves La Crosse and	Transit	PE OA																				_	5310
243-22-016		Monroe County	Monroe Counties	Iransit	CAPT			Continued	1																	1
					TOTAL																				-	+
243-22-017		Center for Independent	Call Center, Mobility Management, Volunteer Drivers. Serves La Crosse County and 41 Other Wisconsin	Transit	OA																					5310
		Living	Counties		CAPT			Continued	1																-	-
			Two battery electric cutaway buses and associated		PE																				_	+-
243-20-013		La Crosse County	infrastructure equipment for Scenic Mississippi Regional	Transit	CAPT			Continued																		VW
		County	Transit (SMRT) service		TOTAL			Continued	,																_	4
					PE																					
243-20-026		City of La Crosse	Two (2) Standard 35-ft Bus Replacements, Obligation in 2022.	Transit	CAPT			Continued									-				-			-		5339
					TOTAL			Continues																		
		City of	Four (4) Transit Vans, City of Onalaska, OHWS Public		PE OA																				-	5339
243-23-014		Onalaska	Transit, Obligation Anticipated in 2023	Transit	CAPT	169.7			42.4	212.1																5339
					TOTAL PE	169.7			42.4	212.1															\vdash	4
243-13-013	l	La Crosse	Scenic Mississippi Regional Transit (SMRT) La Crosse,	Transit	OA	237.5	60.0		177.5	475.0				+			 		+		+	+		 	 	5311
43-13-013		County	Crawford, Monroe, and Vernon Counties	riansit	CAPT																				<u> </u>	1
	-	-		-	TOTAL		60.0		177.5	475.0	-					-	-	-	-	-	+	-		 	\vdash	+
243-03-043	11.12.15	City of	Onalaska / Holmen / West Salem Public Transit.	Transit	OA	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	386.7	266.1		234.4	887.2	2 5307
	11.93.02	Onalaska	Operating Assistance	· · · · · · · · · · · · · · · · · · ·	CAPT	1		l	1		ı	1		1 1		ı	1	ı	1	ı	1	1	l	1	1	2