



LA CROSSE AREA PLANNING COMMITTEE

METROPOLITAN PLANNING ORGANIZATION

SERVING THE LA CROSSE (WI)/LA CRESCENT (MN) URBANIZED AREA

LA CROSSE COUNTY NOTICE OF MEETING

COMMITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE	
DATE OF MEETING:	Wednesday, November 20, 2024	
MEETING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/MONITORING INSTRUCTIONS DETAILED BELOW	
TIME OF MEETING:	4:30 P.M.	
PURPOSE OF MEETING:	November Policy Board Meeting	
	Item	Action
1.	Call to Order and Roll Call	
2.	Public comment (5 minutes time limit per comment)	
3.	Approval of minutes of the September 18, 2024, LAPC meeting	Approve
4.	Recommendation to approve LAPC 2025 Unified Planning Work Program – Resolution 10 - 2024	Approve
5.	Recommendation to approve the 2025-2028 Transportation Improvement Program (TIP) and List – Resolution 11-2024	Approve
6.	Recommendation to approve amending the 2024-2027 Transportation Improvement Program (TIP) . – <i>Resolution 12 -2024</i>	Approve
7.	Recommendation to approve 2025 PM1 Safety Targets (MN) – <i>Resolution 13-2024</i>	Approve
8.	Recommendation to approve 2025 PM1 Safety Targets (WI) – <i>Resolution 14-2024</i>	Approve
9.	Recommendation to approve 2024 UPWP Extension Request – <i>Resolution 15-2024</i>	Approve
10.	Metropolitan Transportation Plan Update	Information
11.	Director and Staff Report	Information
12.	Future Agenda Items -MTP Update -TIP Document Amendment	Information
13.	Member Updates or Requests	Information
14.	Next Regular Meeting of LAPC: Wednesday, January 15, 2025	Information
15.	Adjourn	Approve

Public Access: Any person may access/monitor the meeting utilizing options on the following page.



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MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Join the meeting now Meeting ID: 223 154 465 827 Passcode: D5qVij	Dial in by phone +1 262-683-8845,,440690970# United States, Allenton Find a local number Phone conference ID: 440 690 970#
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If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at eduffer@lacrossecounty.org, or in person at 212 6th St N, Room 1600, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau eduffer@lacrossecounty.org, lossis tus kheej rau 212 6th St N, Room 1600, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a eduffer@lacrossecounty.org, o en persona en 212 6th St N, Room 1600, La Crosse, WI 54601.

NOTICES FAXED/MAILED TO:

NEWS MEDIA

La Crosse Tribune
Other Media

OTHERS

LAPC Technical Committees
Public Participation Process List

DEPARTMENTS

County Administrator
Corporation Counsel
County Clerk
Facilities

COMMITTEE MEMBERS

Patrick Barlow, Chair
Tim Candahl, Vice Chair
Tina Tryggstad
Mitch Reynolds/Barb Janssen
Scott Schumacher
Mike Poellinger
Steve Elsen/Dean Taylor
Stan Hauser/Jerry Monti
Dan Kapanke
Kim Smith
Bob Stupi

MEMBERS: If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.



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PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at eduffer@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: November 11, 2024

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law



LA CROSSE AREA PLANNING COMMITTEE

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TASK/PROJECT	HIGHLIGHTS	NEXT STEPS
MTP Engagement Efforts	Kickoff, Community meetings, flyer distribution, Rodeo, Bingo, Weekly calls, Open house, and near-term steps.	
MTP Travel Model	WisDOT is leading LAPC's travel model update for the MTP and LAPC is assisting with the data and review. WisDOT requested an extension for completion from FHWA from November 2024 to end of December.	Implement into MTP
Week without Driving/Walk Audit(s)	From 10 to 2, LAPC tabled on the UWL campus alongside other organizations to spread awareness about Week Without Driving and to engage students; WisDOT, DriftCycle, UWL Sustainability, UWL Police, and LATA & MTU. LAPC received a greater than expected level of participation from students and had productive conversations with many regarding parking availability, secure bike storage, and transit accessibility. The same afternoon, LAPC and UWL hosted a walk audit to assess the comfortability and level of safety experienced by pedestrians around campus and student housing. The audit was attended by professors, students, UWL employees, WisDOT, city staff, and the La Crosse Council President; Around 25 people in total.	
DMI Walk Audit	Downtown Mainstreet Inc. hosted a walk audit to explore walkability in the downtown region. The walk audit stretched from the La Crosse Chamber of Commerce building, south down 3 rd St, east to 4 th on Pearl St, and north on 4 th back to the Chamber building. The audit was attended by members of DMI, Erin, and Travis.	
Logan MS Planning Curriculum	Organized by Lewis Kuhlman and Scott Bagniefski, the 7th Grade class at Logan Middle School undertook a project to learn about city planning and zoning. Their project was to create a site plan that would see the old Trane plant near Hillview redeveloped into anything the students wanted. Planning professionals from the area were invited to participate and help the students learn about the basics of planning and what makes a well-planned neighborhood. This year, the project was expanded to put a greater emphasis on mobility and planning for the transportation needs of all users. The students have been working on their projects for the last month and will be presenting them on November 7th at the Logan Middle School Auditorium.	
Bluffland Coalition	2025 budget discussions regarding county allotment. Coalition requested proposals from member organizations to make use of available funds. Proposals were reviewed and awarded on the September 17 th meeting.	
WI CCAP Advisory Team	Wisconsin DOA is drafting the first ever Comprehensive Climate Action Plan (CCAP). Erin is serving on the Transportation Advisory Team for the plan.	Bi-monthly meetings
WI MPO MTP/LRTP Workgroup	Erin is leading an MPO-driven initiative to survey existing MTPs/LRTPs activities in Wisconsin and best practices nationwide. Workgroup was formed this year and tasked with drafting findings report and initiate opportunities for improvement.	Bi-monthly meetings, Best Practices Report and Recommendations



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MPO/RPC/WisDOT Conference	Erin presented on the WI MPO MTP/LRTP best practices survey results and next steps.	
WI-APA Conference	Attended panels and presentations on topics related to: Planning tools for mobility related to public spaces, building capacity for deeper public engagement, and exploring behavior changes to address reckless driving at the county scale. Erin presented on a panel highlighting the Community Transportation Academy.	
Operation Lifesaver – See Tracks? Think Train Week Kickoff (9/23)	OLI – Wisconsin Staff, WISDOT, and Railroad staff joined LAPC and local law enforcement to kick off the national event, with two days of education and enforcement in the area. - Activities included 8 Schools, 3 Boys & Girls Clubs, 1 Public Event, and 1 Enforcement Event “Law Enforcement Roundtable” with approximately 25 local agency and law enforcement attendees, including railroad police from CN, CPKC, and BNSF (thanks for taking time to attend Kris!) - Our estimates are that approximately 2,500 area students saw the ST3 messages in two days. - Enforcement/Education event at Losey Blvd/Ward Ave Rail Crossing resulted in ~40 warnings and 4 citations in 1.5 hours.	LAPC will organize this as an annual event moving forward, and continue to work with OLI to develop products and delivery throughout the year
FRA RCE Grants	LAPC led an FRA RCE Grant Submittal on behalf of the Town of Onalaska (Brice Prairie), submitted on 9/19. LAPC supported an FRA RCE Grant for the City of La Crescent, submitted 9/23.	Estimated response in January/February 2025.
SS4A	LAPC received “Official” notification of award for a Comprehensive Safety Action Plan through the SS4A program on October 8. The timeline for the beginning of the project (in partnership with the City of La Crosse) will be May 2025. A consultant will be used for the majority of the work.	Bob is working with FHWA on the grant agreement and required forms.
Transportation Development Association (TDA) Legislative Roundtable	On October 10, the Transportation Development Association held a regional meeting in La Crosse to discuss relevant topics with candidates: Educate candidates about Wisconsin transportation and how we fund our system, thank state elected officials and others for working with us on transportation investment, and remind everyone we have not solved Wisconsin’s deep-rooted transportation funding challenges. Bob joined Phil Hewitt and Mike Hesse on a panel, which was moderated by Jarrod Holter. Mayor Reynolds provided opening comments.	Maintain communications with TDA and collaborate as necessary moving forward.
ORA Trails Site Amenities	In September, Outdoor Recreation Alliance invited LAPC to serve on a site amenities committee to assist on designs, amenities, and connectivity. The committee is meeting bi-weekly and collaborating with a number of local partners to make the project a success.	Continue regular meetings and assist with State Highway 33 access permits and approvals.

La Crosse Area Planning Committee

RESOLUTION 10 - 2024

APPROVING THE

2025 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) was created as the MPO for the La Crosse and La Crescent Metropolitan Planning Area through an Intermunicipal Agreement approved by all local units of government located within the La Crosse Planning Area as the metropolitan planning body responsible for performing transportation planning; and

WHEREAS, the LAPC is recognized by the Governors of Minnesota and Wisconsin as the transportation planning policy body for the La Crosse and La Crescent Planning Area; and

WHEREAS, the LAPC certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of § 450.336 of Title 23:

1. 23 U.S.C. 134 and 49 U.S.C. 5303;
 2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
 5. Section 1101(b) of the FAST Act (pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- and

10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves the *2025 Planning Work Program for the La Crosse Area Planning Committee* as being consistent with metropolitan plans and policies; and

BE IT RESOLVED: that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

BE IT FURTHER RESOLVED: that the Chair and Director are authorized to execute all agreements, contracts, and amendments relating to the funding of the Planning Work Program.

BE IT FURTHER RESOLVED: that the LAPC commits to providing the local match required for planned projects and programs.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: November 20, 2024

La Crosse Area Planning Committee

RESOLUTION 11 - 2024

APPROVING THE

2025-2028 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program (TIP)

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the U. S. Department of Transportation regulations provide for self-certification that the urban transportation planning process is being carried out in conformance with all applicable requirements of federal law; and

WHEREAS, the La Crosse Area Planning Committee (LAPC) was created through an Inter-municipal Agreement approved by all local units of government located within the La Crosse urbanized area as the urban planning body responsible for performing urban transportation planning; and

WHEREAS, the LAPC is recognized by the Governors of Minnesota and Wisconsin as the MPO for the La Crosse/La Crescent area; and

WHEREAS, the LAPC adopted the *Beyond Coulee Vision 2040* Metropolitan Transportation Plan on September 16, 2020; and

WHEREAS, federal regulations dictate that projects included in the Transportation Improvement Program are also consistent with the Metropolitan Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED: that

- 1) the LAPC, MnDOT and WisDOT agree that the first year of the TIP constitutes an “agreed to” list of projects for project selection purposes and no further project selection action is required for WisDOT, Mn/DOT or the transit operator to proceed with federal fund commitment; and
- 2) if WisDOT, MnDOT or the transit operator(s) wish to proceed with a project(s) not in the first year of the TIP, the LAPC agrees that projects from the second, third, or fourth year of the TIP can be advanced to proceed with federal fund commitment without the LAPC being further involved in their project selection; and
- 3) even though an updated TIP has been developed and approved by the LAPC, WisDOT and MnDOT can continue to seek federal fund commitment for projects in the previous TIP until a new Statewide Transportation Improvement Program (STIP) has been jointly approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

- 4) highway and transit projects reflected in any of the first three years of the approved STIP may be advanced for federal fund commitment without requiring an amendment to the STIP; and
- 5) it is the intent of WisDOT, MnDOT and the MPO to advance only projects, including transit operating assistance, that are included in an approved TIP and STIP; and
- 6) concerning the federal funding sources that the MPO has identified for individual projects in its TIP, it is agreed that WisDOT and MnDOT can unilaterally interchange the various FHWA funding program sources without necessitating a STIP or TIP amendment, except that WisDOT must seek MPO staff approval to use Entitlement or Allocated STP funds and CMAQ funds for projects not identified for that source of funding in the TIP; and

BE IT FURTHER RESOLVED: that the LAPC approves the 2025-2028 Transportation Improvement Program as being consistent with metropolitan plans and policies; and

BE IT FURTHER RESOLVED: that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director
Dated: November 20, 2024

La Crosse Area Planning Committee

RESOLUTION 12 – 2024

AMENDING THE

2024 - 2027 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2024-2027 TIP on November 15, 2023;

And,

WHEREAS, since adoption of the TIP, two (2) projects have been added to the TIP projects list:

243-24-040	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint & Repair - Bridge Rehabilitation. Design Anticipated in 2025, Construction Anticipated in 2032
243-24-039	STH 16 (La Crosse to Sparta), Moos Rd Intersection, Design Anticipated in 2025, Construction not Currently Scheduled/Obligated

And,

WHEREAS, since adoption of the TIP, six (6) projects have been removed from the TIP projects list:

One (1) State of Wisconsin Bridge Replacement (243-11-028)
One (1) System Preservation (243-21-019)
Two (2) City of La Crosse System Preservation (243-19-026 & 243-19-027)
One (1) La Crosse County Pavement Replacement (243-22-029)
One (1) Village of West Salem Pavement Replacement (243-22-031)

And,

WHEREAS, Since adoption of the TIP, Changes to funding, project description, state project ID, and/or construction/design schedules have been made to seventy (70) projects:

Twelve (12) State of Wisconsin System Preservation: 243-22-018, 243-24-013, 243-20-031, 243-19-022, 243-11-024, 243-19-017, 243-20-029, 243-19-034, 243-21-002, 243-20-030, 243-24-024, & 243-21-021
Four (4) State of Wisconsin Reconstruction: 243-23-021, 243-23-022, 243-13-015, & 243-14-026
Six (6) State of Wisconsin Pavement Replacement: 243-20-016, 243-20-028, 243-22-019, 243-23-020, 243-22-034, & 243-24-027
Nine (9) State of Wisconsin Rail: 243-21-022, 243-24-015, 243-21-023, 243-24-018, 243-24-019, 243-24-020, 243-24-021, 243-22-028, & 243-22-020
Four (4) State of Wisconsin Bridge: 243-19-020, 243-20-027, 243-19-035, & 243-24-036
Four (4) La Crosse County Pavement Replacement: 243-19-023, 243-22-030, 243-23-030, & 243-24-029
Six (6) La Crosse County Bridge Replacement: 243-20-023, 243-23-035, 243-23-029, 243-21-018, 243-22-027, & 243-20-022
One (1) La Crosse County Other: 243-23-012
Three (3) City of La Crosse System Preservation: 243-23-033, 243-19-029, & 243-23-032
Four (4) City of La Crosse Reconstruction: 243-22-024, 243-23-024, 243-23-034, & 243-23-025
Four (4) City of La Crosse Other: 243-24-022, 243-22-035, 243-22-036, & 243-22-038
Two (2) City of Onalaska System Preservation: 243-21-013 & 243-22-022
One (1) City of Onalaska Reconstruction: 243-22-023

One (1) Village of West Salem System Preservation: 243-22-025
One (1) Village of West Salem Pavement Replacement: 243-22-026
Three (3) Town of Shelby Other: 243-24-016, 243-22-037, & 243-23-016
Two (2) Town of Holland Other: 243-23-031 & 243-24-033
One (1) Village of Holmen Other: 243-24-034
One (1) West Salem School District Other: 243-22-039
One (1) Kwik Trip Inc. Other: 243-24-023

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2024-2027 TIP table and document as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: November 20, 2024

2025-2028 Transportation Improvement Program Project List						2025 (x\$1000)										2026 (x\$1000)					2027 (x\$1000)					2028 (x\$1000)					Source of Funds
November 20, 2024						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total						
243-25-005 243-26-005 243-27-005 243-29-005	State of Wisconsin / Minnesota	Sponsoring Agency	SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Br Rehab	PE ROW Const Total																						NHPP				
243-25-010 243-26-010 243-27-010 243-28-010	Various Municipalities		SW Region/District 6 Transportation Alternatives Program Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	PE ROW Const Total																						TAP				
243-25-011 243-26-011 243-27-011 243-28-011	State of Wisconsin / Minnesota		SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	Non Infr. ROW Infr. Total																						ER				
243-19-020	1070-04-34, 64	State of Wisconsin	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Rehabilitation B-32-73. Design Obligated in 2019, Construction Anticipated in 2025-2026	Sys Pres / Br Repl	PE ROW Const Total	6,809.7 6,809.7		756.6 756.6		7,566.3 7,566.3					Construction Continued												NHPP				
243-20-027	1074-00-31, 61	State of Wisconsin	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57). Design Obligated in 2022, Construction Anticipated in 2026-2027	Sys Pres/Br Rehab	PE ROW Const Total						717.7 717.7	79.7 79.7			797.4 797.4	Construction Continued											NHPP				
243-24-026	1070-00-04, 84	State of Wisconsin	IH 90 (La Crosse to Sparta) Dresbach Bridges (B-32-222 & 223), Polymer Deck Overlays, Design Anticipated in 2024, Construction Anticipated in 2028 (other State Let - reimbursement to MN-DOT)	Br Rehab	PE ROW Const Total										Design Continued		4,592.3 4,592.3	510.2 510.2							5,102.5 5,102.5	NHPP					
243-20-016	5250-06-72, 74	State of Wisconsin	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated in 2032-2033	Pav Repl	PE ROW Const Total										Design Continued					Design Continued							MAJORS NHPP				
243-20-028	5250-06-73, 75	State of Wisconsin	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated in 2032-2033	Pav Repl	PE ROW Const Total										Design Continued					Design Continued							MAJORS NHPP				
243-22-018	1630-03-03, 25, 73, 75	State of Wisconsin	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Real Estate Anticipated in 2026, Construction Anticipated in 2030	Sys Pres	PE ROW Const Total							27.5 27.5			27.5 27.5	Design Continued					Design Continued						NHPP HSIP				
243-22-019	1630-03-04, 74	State of Wisconsin	USH 53, La Crosse - Galesville (STH 157 to Holman Dr), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2031-2032 (Advanceable to 2029)	Pav Repl	PE ROW Const Total										Design Continued					Design Continued							NHPP				
243-22-021	1630-09-00	State of Wisconsin	USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - includes USH 14/61, USH 53, WIS 16, WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028	Re Constr	PE ROW Const Total										Design Continued					Design Continued							MAJORS (BOND)				
243-24-013	1630-03-76	State of Wisconsin	USH 53, La Crosse - Galesville (Sand Lake Rd Interchange NB Offramp), Signal & Left Turn Lane, Design under TIP #243-22-19, Construction Anticipated in 2029 (Advanceable to 2027)	Sys Pres	PE ROW Const Total										Design Continued					Design Continued							HSIP				
243-23-020	7575-09-01, 71	State of Wisconsin	STH 16, La Crosse - Sparta (USH 53 to STH 35), Preliminary Engineering/NEPA, Pavement Replacement, Design Obligated in 2024, Construction Anticipated in 2028, Master Group TIP #: 243-22-021	Pav Repl	PE ROW Const Total													5,120.0 5,120.0	1,280.0 1,280.0						6,400.0 6,400.0	MAJORS					
243-23-021	7575-09-02	State of Wisconsin	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE ROW Const Total										Design Continued					Design Continued							MAJORS (BOND)				
243-23-022	5221-09-00, 01	State of Wisconsin	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53), Reconstruct, Design Obligated in 2023 & 2024, Master Group TIP #: 243-22-021	Re Constr	PE ROW Const Total										Design Continued					Design Continued							MAJORS				
243-23-023	1630-09-01	State of Wisconsin	USH 53, La Crosse - Galesville (STH 35 to IH 90), Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE ROW Const Total										Design Continued					Design Continued							MAJORS (BOND)				
243-20-031	1640-01-05, 75	State of Wisconsin	USH 14, La Crosse - Westby (Marion Road to Garner Place), Mill & Overlay, Design obligated 2020, Construction Obligated in 2024-2025/2025	Sys Pres	PE ROW Const Total										Construction Continued												SF				
243-13-015	1641-02-02, 22, 42, 43, 53, 54, 70, 72, 80, 82, 3700-10-79	State of Wisconsin	USH 14, City of La Crosse, South Avenue, Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2023, Construction Obligated in 2022-2023	Re Const	PE ROW Const Total										Construction Continued												HSIP NHPP				
243-19-022	5200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair, Design Obligated in 2019, Construction Obligated in 2024	Sys Pres	PE ROW Const Total																						SF				
243-24-040	5200-03-04, 84	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint & Repair - Bridge Rehabilitation, Design Anticipated in 2025, Construction Anticipated in 2032	Sys Pres	PE ROW Const Total						234.0	58.5			292.5	Design Continued					Design Continued						NHPP				
243-14-026	5163-07-02, 20, 24, 42, 43, 52, 53, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014, North half (-77) -ROW 2020, Construction 2021-2022, South half (-72) -ROW 2020, - UTL 2024, Construction Anticipated in 2026 (Advanceable to 2025)	Re Const	PE ROW Const Total	75.1	128.6		16.4	220.1	8,437.0	2,109.3			10,546.3	Construction Continued										NHPP					
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011, Construction in 2022-2023	Sys Pres	PE ROW Const Total																						HSIP NHPP				

2025-2028 Transportation Improvement Program Project List							2025 (x\$1000)										2026 (x\$1000)					2027 (x\$1000)					2028 (x\$1000)						
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp-Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds		
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Madary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair, Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	PE ROW Const Total	 2,795.2 2,795.2	 698.8 698.8	 	 	 3,494.0 3,494.0	 	 	 	 	 	 59.2 59.2	 14.8 14.8	 	 	 	 74.0 74.0	 	 	 	 	 	 	 	 	 	 	NHPP	
243-24-039	7570-05-36, 66	State of Wisconsin	STH 16 (La Crosse to Sparta), Moos Rd Intersection, Design Anticipated in 2025, Construction not Currently Scheduled or Obligated	Sys Pres	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 59.2 59.2	 14.8 14.8	 	 	 	 	 	 	 	 	 	 	 	 	 	 	HSIP	
243-20-029	7570-05-00, 70	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Obligated in 2024	Sys Pres	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	HSIP	
243-19-034	7575-01-06, 26, 66, 76, 3700-10-64	State of Wisconsin	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd), Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate Obligated in 2024 and Construction Anticipated in 2025-2028	Sys Pres	PE ROW Const Total	 6,425.5 6,425.5	 1956.4 1,956.4	 	 38.9 38.9	 8,420.8 8,420.8	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 1,642.5 1,642.5	 410.6 410.6	 	 	 2,053.1 2,053.1	STBG	
243-22-034	7570-05-06, 26, 76	State of Wisconsin	STH 16, La Crosse – Sparta (Veterans Park to CTH M), Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in 2028-2029	Pav Repl	PE ROW Const Total	 	 10.1 10.1	 	 	 10.1 10.1	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 3,190.4 3,190.4	 797.6 797.6	 	 	 3,988.0 3,988.0	NHPP	
243-19-035	7140-00-02, 62, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018), Replacement, Design Obligated in 2019 and Construction in 2026-2027	Br Repl	PE ROW Const Total	 	 	 	 	 	 10,023.7 10,023.7	 2,505.9 2,505.9	 	 	 12,529.6 12,529.6	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-21-002	1630-03-00, 80	State of Wisconsin	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2031-2032	Sys Pres	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	NHPP	
243-24-027	5120-03-04, 74	State of Wisconsin	STH 33/State Road, City of La Crosse, Losey Blvd to East City Limits (including Bridge Rehab B-32-0083), Pavement Replacement, Design Anticipated in 2025, Construction Anticipated in 2032	Pav Repl	PE ROW Const Total	 648.2 648.2	 	 	 216.0 216.0	 864.2 864.2	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-20-030	5120-05-04, 74	State of Wisconsin	STH 33 (La Crosse to Cashion), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2029 (Advanceable to 2026-2027)	Sys Pres	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-19-023	7930-08-01, 21, 71	State of Wisconsin	STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181, Design Obligated in 2019, Real Estate Obligated in 2021, Construction in 2023-2024	Pav Repl / Sys Pres	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-22-030	5991-02-03, 73, 76	State of Wisconsin	STH 157 - Main St, City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029 (Advanceable to 2028)	Pav Repl	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	NHPP	
243-20-017	5347-00-00	La Crosse County	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.	Reconst	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	LF	
243-20-022	7049-00-00, 70	La Crosse County	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, Construction Obligated in 2024	Br Repl	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-23-012	5078-00-30, 60	La Crosse County	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Obligated in 2023, with Construction Anticipated in 2025	Other	PE ROW Const Total	 274.4 274.4	 	 	 125.6 125.6	 400.0 400.0	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	HSIP	
243-20-023	7323-00-01, 71	La Crosse County	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2020, with Construction Obligated in 2023	Br Repl	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-23-030	5991-08-10, 11	La Crosse County	CTH OT, STH 35 - CTH SN, Pavement Replacement, Design Obligated in 2023, with Construction Anticipated in 2026	Pav Repl	PE ROW Const Total	 	 	 	 	 	 2,436.3 2,436.3	 	 	 609.1 609.1	 3,045.4 3,045.4	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-24-028	7077-00-00, 70	La Crosse County	CTH W, CTH D - CTH M (Johnson Coulee Creek Bridge B-32-0001), Bridge Replacement, Design Anticipated in 2025, with Construction Anticipated in 2027-2028	Br Repl	PE ROW Const Total	 91.9 91.9	 	 	 23.0 23.0	 114.9 114.9	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 683.7 683.7	 	 194.9 194.9	 878.6 878.6	 	 	STBG
243-24-029	5991-08-12, 13	La Crosse County	CTH MH, Village of Holmen, Briggs Road to CTH HD, Pavement Replacement, Design Obligated in 2024, with Construction Anticipated in 2028	Pav Repl	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-21-013	5991-02-61, 62	City of Onalaska	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	HSIP	
243-22-022	5991-02-70, 71	City of Onalaska	Theater Road, City of Onalaska, CTH OS to Midwest Drive, Resurface, Design Obligated in 2023, Construction Anticipated in 2025	Sys Pres	PE ROW Const Total	 349.0 349.0	 	 	 87.3 87.3	 436.3 436.3	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-22-023	5991-02-67, 68	City of Onalaska	Midwest Drive, City of Onalaska, Theater Road to Main Street, Reconstruct, Design Obligated in 2022, Construction Obligated in 2024	Reconstr	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-24-030	5991-02-77, 78	City of Onalaska	CTH SS, City of Onalaska, 12th Avenue S, to Crossing Meadow Dr, Pavement Replacement, Design Anticipated in 2024, Construction Anticipated in 2027-2028	Pav Repl	PE ROW Const Total	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	
243-22-024	5991-07-60, 61, 62	City of La Crosse	6th Street, City of La Crosse, Cass Street to State Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	PE ROW Const Total	 1,848.0 1,848.0	 	 	 961.8 961.8	 2,809.8 2,809.8	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	STBG	

2025-2028 Transportation Improvement Program Project List																											
November 20, 2024							2025 (x\$1000)					2026 (x\$1000)					2027 (x\$1000)					2028 (x\$1000)					
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds	
243-24-016	1640-00-03	73	Town of Shelby	T Shelby, Sidewalk (US 146) - Brickyard Lane, Sidewalk Extension, Previous design see TIP #243-14-026, Construction Anticipated in 2024-2025	Other	PE ROW Const Total																				TAP	
243-24-022	5991-07-16	City of La Crosse	C La Crosse, Bicycles & Racks (Various Locations), Bicycles & Racks Purchases, Anticipated in 2025	Other	PE ROW Const Total	45.4 45.4			11.3 11.3	56.7 56.7																TAP	
243-22-035	5991-07-65	66	City of La Crosse	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2024-2025	Other	PE ROW Const Total																				TAP	
243-22-036	5991-07-72	73	City of La Crosse	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design Obligated in 2023, Construction Anticipated in 2025-2026	Other	PE ROW Const Total	4,010.4 4,010.4		1,002.7 1,002.7	5,013.1 5,013.1																TAP	
243-24-032	5991-07-86	87	City of La Crosse	City of La Crosse, Avon Street, St. Cloud Street to Moore Street, Greenway, Design Anticipated in 2024, Construction Anticipated in 2027-2028	Other	PE ROW Const Total										707.7 707.7				176.9 176.9	884.6 884.6					TAP	
243-22-037	5991-06-03	73	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Obligated in 2023, Construction Anticipated in 2025/2026	Other	PE ROW Const Total	286.4 286.4		71.6 71.6	358.0 358.0																TAP	
243-23-031	7269-00-02	72	Town of Holland	Holland Bluff Trail, Town of Holland (Bluffview Ct. to Sylvester Rd.), Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2025-2026	Other	PE ROW Const Total	249.3 249.3		62.3 62.3	311.6 311.6																TAP	
243-24-033	7269-03-00	70	Town of Holland	CTH MH, Town of Holland (Sunrise Lane to Briggs Drive), Multi Use Path, Design Obligated in 2024, Construction Anticipated in 2027-2028	Other	PE ROW Const Total										800.9 800.9				200.2 200.2	1,001.1 1,001.1					TAP	
243-24-034	7269-00-03	73	Village of Holmen	Holland Bluff Trail, Village of Holmen (CTH MH to Bluffview Court), Multi-Use Path, Design Obligated in 2024, Construction Anticipated in 2025-2026	Other	PE ROW Const Total	283.0 283.0		70.8 70.8	353.8 353.8																TAP	
243-22-038	1009-22-05	City of La Crosse	City of La Crosse, Bike/Ped Plan, City of La Crosse City Wide, Bike/Pedestrian Master Plan Update, Design/Planning Obligated in 2023	Other	PE ROW Const Total																					TAP	
243-22-039	1009-01-30	West Salem School District	West Salem SRTS Study and Program, West Salem School District, SRTS Improvements, Design/Planning Obligated in 2023	Other	PE ROW Const Total																					TAP	
243-24-035	1009-24-28	La Crosse County	Non-Infrastructure, La Crosse County, SRTS, Anticipated in 2027 and 2028, Commencement 06/2028	Other	PE ROW Const Total											402.6 402.6				100.7 100.7	503.3 503.3					TAP	

[illegible]

2025-2028 Transportation Improvement Program Project List																																													
November 20, 2024																																													
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2025 (x\$1000)					2026 (x\$1000)					2027 (x\$1000)					2028 (x\$1000)					Source of Funds																			
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total																				
MINNESOTA PROJECTS						2025					2026					2027					2028																								
243-09-015	TRF-3780-24, 25, 26, 27	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE OA CAPT TOTAL	86.3 86.3			304.3 304.3	390.7 390.7	86.3 86.3			304.3 304.3	390.7 390.7	86.3 86.3			304.3 304.3	390.7 390.7	86.3 86.3			304.3 304.3	390.7 390.7	5307																			
243-24-025	236-080-005, 006	City of La Crescent	**CRP** City of La Crescent: Lease 2 Electric Vehicles for Municipal Use	Other	PE OA CAPT TOTAL	 16.0 16.0			6.0 6.0	22.0 22.0	16.0 16.0			6.0 6.0	22.0 22.0											CRP																			
243-24-037	8806-CRPLA-27, 28	State of Minnesota	**CRP** LAPC CARBON REDUCTION SET ASIDE	Other	PE OA CAPT TOTAL	 										9.0 9.0			9.0 9.0	12.0 12.0					12.0 12.0	CRP																			
243-24-038	2805-75	State of Minnesota	**ELLE** ON MN 16 FROM 0.37 MI. W. TH 61 TO TH 61, ON TH 61 FROM 0.3 MI E TH 16/61 TO 4TH ST. LT. BITUMINOUS MILL AND OVERLAY	Pav Repl	PE OA CAPT TOTAL	 													1,954.1 1,954.1		445.9 445.9	100.0 100.0	2,500.0 2,500.0		NHPP																				

2025-2028 Transportation Improvement Program Project List						2025 (x\$1000)										2026 (x\$1000)					2027 (x\$1000)					2028 (x\$1000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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2024-2027 Transportation Improvement Program Project List						2024 (x\$1000)										2025 (x\$1000)					2026 (x\$1000)					2027 (x\$1000)					
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
243-24-005 243-25-005 243-26-005 243-27-005		State of Wisconsin / Minnesota	SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Br Rehab	PE ROW Const Total																					NHPP					
243-24-010 243-25-010 243-26-010 243-27-010		Various Municipalities	SW Region/District 6 Transportation Alternatives Program Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Other	PE ROW Const Total				Design Continued Construction Continued																	TAP					
243-24-011 243-25-011 243-26-011 243-27-011		State of Wisconsin / Minnesota	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	Non Infr. ROW Infr. Total																					ER					
243-19-020	1070-04-34, 64	State of Wisconsin	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47, and Bridge Rehabilitation B-32-73. Design Obligated in 2019, Construction Anticipated in 2025-2026	Sys Pres / Br Repl	PE ROW Const Total				Design Continued					Design Continued						Design Continued						NHPP					
243-20-027	1074-00-31, 61	State of Wisconsin	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57), Design Obligated in 2022, Construction Anticipated in 2026-2027	Sys Pres/Br Rehab	PE ROW Const Total				Design Continued					Design Continued						Design Continued						NHPP					
243-24-026	4074-00-04-84 1070-00-04, 84	State of Wisconsin	IH 90 (La Crosse to Sparta) Dresbach Bridges (B-32-222 & 223), Polymer Deck Overlays, Design Anticipated in 2024, Construction Anticipated in 2028 (other State Let - reimbursement to MN-DOT)	Br Rehab	PE ROW Const Total	693.0	77.0			770.0				Design Continued						Design Continued						NHPP					
243-20-016	5250-06-72, 74	State of Wisconsin	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated in 2032-2033	Pav Repl	PE ROW Const Total				Design Continued					Design Continued						Design Continued						MAJORS NHPP					
243-20-028	5250-06-73, 75	State of Wisconsin	USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-021, Construction Anticipated in 2032-2033	Pav Repl	PE ROW Const Total				Design Continued					Design Continued						Design Continued						MAJORS NHPP					
243-22-018	1630-03-03, 25, 73, 75	State of Wisconsin	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River), Resurface, Design Obligated in 2022, Real Estate Anticipated in 2026, Construction Anticipated in 2030	Sys Pres	PE ROW Const Total				Design Continued					Design Continued						Design Continued	27.5					27.5	NHPP HSIP				
243-22-019	1630-03-04, 74	State of Wisconsin	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2031-2032 (Advanceable to 2029)	Pav Repl	PE ROW Const Total				Design Continued					Design Continued						Design Continued						27.5	NHPP				
243-22-021	1630-09-00	State of Wisconsin	USH 53, USH 14/61 - IH 90 (PE thru Environmental Document/Study - Includes USH 14/61, USH 53, WIS 16, WIS 35), Reconstruct, Design obligated 2022, Construction TIP #s: 243-20-016, 243-20-028	Re Constr	PE ROW Const Total				Design Continued					Design Continued						Design Continued							MAJORS (BOND)				
243-24-013	1630-03-76	State of Wisconsin	USH 53, La Crosse - Galesville (Sand Lake Rd Interchange NB Offramp), Signal & Left Turn Lane, Design under TIP #243-22-19, Construction Anticipated in 2029 (Advanceable to 2027)	Sys Pres	PE ROW Const Total				Design Continued					Design Continued						Design Continued						837.2 93.4 930.2	HSIP				
243-23-020	7575-09-01, 71	State of Wisconsin	STH 16, La Crosse - Sparta (USH 53 to STH 35), Preliminary Engineering/NEPA, Pavement Replacement, Design Obligated in 2024, Construction Anticipated in 2028, Master Group TIP #: 243-22-021	Pav Repl	PE ROW Const Total		752.4			752.4				Design Continued						Design Continued						837.2 93.4 930.2	MAJORS (BOND)				
243-23-021	7575-09-02	State of Wisconsin	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE ROW Const Total				Design Continued					Design Continued						Design Continued							MAJORS (BOND)				
243-23-022	5221-09-00, 01	State of Wisconsin	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53), Reconstruct, Design Obligated in 2023 & 2024, Master Group TIP #: 243-22-021	Re Constr	PE ROW Const Total	5,640.0	1,410.0			7,050.0				Design Continued						Design Continued							MAJORS (BOND)				
243-23-023	1630-09-01	State of Wisconsin	USH 53, La Crosse - Galesville (STH 35 to IH 90), Preliminary Engineering/NEPA, Reconstruct, Design Obligated in 2023, Master Group TIP #: 243-22-021	Re Constr	PE ROW Const Total				Design Continued					Design Continued						Design Continued							MAJORS (BOND)				
243-20-031	1640-01-05, 75	State of Wisconsin	USH 14, La Crosse - Westby (Marion Road to Garner Place), Mill & Overlay, Design obligated 2020, Construction Obligated in 2024-20252025	Sys Pres	PE ROW Const Total				Design Continued					Design Continued						Design Continued							SF				
243-13-015	1641-02-02, 22, 42, 43, 53, 54, 70, 72, 80, 82, 3700-10-79	State of Wisconsin	USH 14, City of La Crosse, South Avenue, Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2023, Construction Obligated in 2022-2023	Re Const	PE ROW Const Total				Design Continued					Design Continued						Design Continued							HSIP NHPP				
243-19-022	5200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair, Design Obligated in 2019, Construction Obligated in 2024	Sys Pres	PE ROW Const Total				Design Continued					Design Continued						Design Continued							ITS SF				
243-24-040	5200-03-04, 84	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint & Repair - Bridge Rehabilitation, Design Anticipated in 2025, Construction Anticipated in 2032	Sys Pres	PE ROW Const Total				Design Continued					Design Continued						Design Continued							NHPP				
243-14-026	5163-07-02, 20, 24, 42, 43, 52, 53, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection, Design obligated in 2014, North half (-77) -ROW 2020, Construction 2021-2022, South half (-72) -ROW 2020, -UTL 2024, Construction Anticipated in 2026 (Advanceable to 2025)	Re Const	PE ROW Const Total				Design Continued	9.0				Design Continued	75.1	128.6		16.4	220.1	8,437.0	2,109.3					10,546.3	NHPP				
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011, Construction in 2022-2023	Sys Pres	PE ROW Const Total				Design Continued	9.0				Design Continued	75.1	128.6		16.4	220.1	8,437.0	2,109.3					10,546.3	HSIP NHPP				

2024-2027 Transportation Improvement Program Project List							2024 (x\$1000)										2025 (x\$1000)										2026 (x\$1000)										2027 (x\$1000)										
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds																
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Medary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair, Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	PE																										NHPP																
					ROW																																										
					Const						2,795.2		698.9																																		
					Total						2,795.2		698.9																																		
243-24-039	7570-05-36, 66	State of Wisconsin	STH 16 (La Crosse to Sparta), Moss Rd Intersection, Design Anticipated in 2025, Construction not Currently Scheduled/Obligated	Sys Pres	PE																										HSIP																
					ROW																																										
					Const																																										
					Total						59.2		14.8																																		
243-20-029	7570-05-00, 70	State of Wisconsin	STH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Obligated in 2024	Sys Pres	PE																										HSIP																
					ROW																																										
					Const	585.0		100.1		685.1																																					
					Total	585.0		100.1		685.1																																					
243-19-034	7575-01-06, 26, 66, 76, 3700-10-64	State of Wisconsin	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd), Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate Obligated in 2024 and Construction Anticipated in 2025-2028	Sys Pres	PE																										STBG																
					ROW																																										
					Const						11.2				11.2																																
					Total						11.2				11.2																																
243-22-034	7570-05-06, 26, 76	State of Wisconsin	STH 16, La Crosse – Sparta (Veterans Park to CTH M), Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in 2028-2029	Pav Repl	PE																										NHPP																
					ROW																																										
					Const																																										
					Total																																										
243-19-035	7140-00-02, 62, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018), Replacement, Design Obligated in 2019 and Construction in 2026-2027	Br Repl	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-21-002	1630-03-00, 80	State of Wisconsin	USH 53, La Crosse – Galesville (B-32-131, 132, 135, 136, 139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2031-2032	Sys Pres	PE																										NHPP																
					ROW																																										
					Const																																										
					Total																																										
243-24-027	5120-03-04, 74	State of Wisconsin	STH 33/State Road, City of La Crosse, Losey Blvd to East City Limits (including Bridge Rehab B-32-0083), Pavement Replacement, Design Anticipated in 2025, Construction Anticipated in 2032	Pav Repl	PE	648.2			216.0	864.2	648.2			216.0	864.2																STBG																
					ROW																																										
					Const																																										
					Total	648.2			216.0	864.2	648.2			216.0	864.2																																
243-20-030	5120-05-04, 74	State of Wisconsin	STH 33 (La Crosse to Cashton), Forest Ridge Dr - Kirschner Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2029 (Advanceable to 2026-2027)	Sys Pres	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-19-023	7930-08-01, 21, 71	State of Wisconsin	STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181, Design Obligated in 2019, Real Estate Obligated in 2021, Construction Anticipated in 2023-2024	Pav Repl / Sys Pres	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-22-030	5991-02-03, 73, 76	State of Wisconsin	STH 157 - Main St, City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2029 (Advanceable to 2028)	Pav Repl	PE																										NHPP																
					ROW																																										
					Const																																										
					Total																																										
243-20-017	5347-00-00	La Crosse County	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction	Reconst	PE																										LF																
					ROW																																										
					Const																																										
					Total																																										
243-20-022	7049-00-00, 70	La Crosse County	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, Construction Obligated in 2024	243-20-022	PE																										STBG																
					ROW																																										
					Const	575.1		143.9	Wellen-Gies	81.3	800.2																																				
					Total	575.1		143.9		81.3	800.2																																				
243-23-012	5078-00-30, 60	La Crosse County	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Obligated in 2023, with Construction Anticipated in 2025	Other	PE																										HSIP																
					ROW																																										
					Const																																										
					Total						274.4																																				
											274.4																																				
243-20-023	7323-00-01, 71	La Crosse County	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2020, with Construction Obligated in 2023	Br Repl	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-23-030	5991-08-10, 11	La Crosse County	CTH OT, STH 35 - CTH SN, Pavement Replacement, Design Obligated in 2023, with Construction Anticipated in 2029	Pav Repl	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-24-028	7077-00-70	La Crosse County	CTH W, CTH D - CTH M (Johnson Coulee Creek Bridge B-32-0001), Bridge Replacement, Design Anticipated in 2025, with Construction Anticipated in 2027-2028	Br Repl	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-24-029	5991-08-12, 13	La Crosse County	CTH MH, Village of Holmen, Briggs Road to State HD, Pavement Replacement, Design Obligated in 2024, with Construction Anticipated in 2029	Pav Repl	PE																										STBG																
					ROW																																										
					Const																																										
					Total																																										
243-21-013	5991-02-61, 62	City of Onalaska	East Avenue, City of Onalaska, Riders Club Road Intersection, Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	PE																										HSIP																
					ROW																																										

2024-2027 Transportation Improvement Program Project List						2024 (x\$1000)										2025 (x\$1000)					2026 (x\$1000)					2027 (x\$1000)					
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp-Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
243-23-033	5991-07-80, 81	City of La Crosse	Losey Boulevard, City of La Crosse, Main Street Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2024, Construction anticipated in 2026	Sys Pres	PE				62.1	62.1																	HSIP				
					ROW Const																										
					Total				52.1	52.1																					
243-23-034	5991-07-82, 83	City of La Crosse	Losey Boulevard, City of La Crosse, Mormon Coulee Road to Ward Avenue, Reconstruct, Design Obligated in 2024, Construction anticipated in 2027	Reconstr	PE				81.0	81.0																	HSIP				
					ROW Const																										
					Total				81.0	81.0																					
243-23-025	5991-07-67, 68, 69	City of La Crosse	Monitor Street, City of La Crosse, Rose Street to Lang Drive, Reconstruct, Design Obligated in 2023, Construction Anticipated in 2027	Reconstr	PE																						STBG				
					ROW Const																										
					Total																										
243-19-029	7575-07-70	City of La Crosse	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (TIP 243-19-026), Construction Obligated in 2022.	Sys Pres	PE																						HSIP				
					ROW Const																										
					Total																										
243-22-025	5991-00-21, 22	Village of West Salem	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction Obligated in 2024-2025	Sys Pres	PE																						STBG				
					ROW Const																										
					Total																										
243-22-026	5991-00-25, 26, 27	Village of West Salem	Mark Street, East Garland Street to East Avenue, Pavement Replacement with Sewer/Water Replacement, Design Obligated in 2022, Construction Obligated in 2023-2024	Pav Repl	PE																						STBG				
					ROW Const																										
					Total																										
243-21-016	5436-00-06	La Crosse County	CTH M, CTH I - CTH O, Reconstruct, Design Obligated in 2021, Construction not Currently Scheduled/Obligated	Reconst	PE																						LF				
					ROW Const																										
					Total																										
243-23-035	5436-00-05, 75	La Crosse County	CTH M, Town of Barre - Town of Bangor Russian Coulee Crk Bridge B-32-0239, Bridge Replacement of B-32-14, Design Obligated in 2019, Construction Anticipated in 2025	Br Repl	PE																						STBG				
					ROW Const																										
					Total																										
243-21-017	5436-00-07, 77	La Crosse County	CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007, Design Obligated in 2021, Construction Anticipated in 2026-2027	Br Repl	PE																						STBG				
					ROW Const																										
					Total																										
243-23-015	5096-00-00	La Crosse County	CTH O, CTH OA - CTH M, Bridge Replacement of B-32-020, Design Obligated in 2023, Construction not Currently Scheduled/Obligated	Br Repl	PE																						LF				
					ROW Const																										
					Total																										

[illegible]

2024-2027 Transportation Improvement Program Project List						2024 (x\$1000)										2025 (x\$1000)					2026 (x\$1000)					2027 (x\$1000)					
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Expo- Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
MINNESOTA PROJECTS																															
243-09-015	TRF-3780-24, 25, 26, 27	City of La Crescent	SECT 5307: City of La Crescent Transit Operating Assistance	Transit	PE																										
					OA	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307					
					CAPT	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7						
243-24-025	236-080-005, 006	City of La Crescent	**CRP** City of La Crescent: Lease 2 Electric Vehicles for Municipal Use	Other	PE																										
					OA					16.0			6.0	22.0	16.0			6.0	22.0	16.0			6.0	22.0		CRP					
					CAPT					16.0			6.0	22.0	16.0			6.0	22.0	16.0			6.0	22.0							
243-23-026	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	PE																										
					OA																					CRP					
					CAPT	12.0			3.0	15.0																					
TOTAL	12.0			3.0	15.0																										
WISCONSIN TRANSIT PROJECTS																															
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																										
					OA		293.8		58.8	352.6	293.8		58.8	352.6	293.8		58.8	352.6	293.8		58.8	352.6	293.8		58.8	352.6	SF				
					CAPT		293.8		58.8	352.6	293.8		58.8	352.6	293.8		58.8	352.6	293.8		58.8	352.6	293.8		58.8	352.6					
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	5307					
					OA																										
					CAPT	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7						
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-24-012		City of La Crosse	MTU AVL (automatic vehicle location) System	Transit	PE																										
					OA	323.1			80.8	403.9																					
					CAPT	323.1			80.8	403.9																					
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP), Crawford, La Crosse, and Vernon Counties	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-22-013		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																										
					OA	28.8			15.5	44.3																					
					CAPT	28.8			15.5	44.3																					
243-22-014		Vernon Area Rehabilitation Center	One (1) medium-large bus replacement vehicle.	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-23-017		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-23-018		Center for Independent Living	Call Center, Mobility Management and Operating Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	PE																										
					OA	410.3			410.3	820.6																					
					CAPT	126.7			31.7	158.3																					
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vernon and La Crosse Counties	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-23-028	5311523-26a	La Crosse County	Lease - Replacement <30' Buses	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-24-014		Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement. Serves La Crosse and Monroe Counties	Transit	PE																										
					OA																										
					CAPT	57.1			24.5	81.6																					
243-23-014		City of Onalaska	Four (4) Transit Vans, City of Onalaska. OHWS Public Transit, Obligation Anticipated in 2023	Transit	PE																										
					OA			Continued																							
					CAPT																										
243-24-036	5991-02-41	City of Onalaska	Two (2) Transit Vans, City of Onalaska, OHWS Public Transit, Obligation Anticipated in 2027	Transit	PE																										
					OA																										
					CAPT																										
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMART) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	PE																										
					OA	250.4			43.3	293.8																					
					CAPT	250.4			43.3	293.8																					
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance	Transit	PE																										
					OA	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	5307					
					CAPT	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2						

La Crosse Area Planning Committee

RESOLUTION 13 - 2024

APPROVING THE

Adopting the Minnesota Department of Transportation Highway Safety Improvement Program Performance Measure Targets

WHEREAS, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

WHEREAS, the Minnesota Department of Transportation (MnDOT) established statewide calendar year 2025 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

WHEREAS, metropolitan planning organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area;

NOW, THEREFORE, BE IT RESOLVED: that the La Crosse Area Planning Committee agrees to plan and program projects that support the following MnDOT 2025 HSIP targets:

Safety Performance Measure	2019-2023	MnDOT 2025
	Baseline	Target
Number of fatalities	420.8	352.4
Rate of fatalities per 100 million vehicle miles traveled	0.742	0.582
Number of serious injuries	1,745.6	1,463.4
Rate of serious injuries per 100 million vehicle miles traveled	3,075	2.470
Number of non-motorized fatalities and serious injuries	285.4	258.4

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director
Dated: November 20, 2024

La Crosse Area Planning Committee

RESOLUTION 14 - 2024

APPROVING THE

Adopting the Wisconsin Department of Transportation Highway Safety Improvement Program Performance Measure Targets

WHEREAS, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

WHEREAS, the Wisconsin Department of Transportation (WisDOT) established statewide calendar year 2025 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

WHEREAS, metropolitan planning organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of State HSIP targets or commit to quantifiable HSIP targets for the metropolitan planning area;

NOW, THEREFORE, BE IT RESOLVED: that the La Crosse Area Planning Committee agrees to plan and program projects that support the following WisDOT 2025 HSIP targets:

Safety Performance Measure	2019-2023	MnDOT 2025
	Baseline	Target
Number of fatalities	591.6	579.8
Rate of fatalities per 100 million vehicle miles traveled	0.922	0.904
Number of serious injuries	3,145.0	3,082.1
Rate of serious injuries per 100 million vehicle miles traveled	4.906	4.808
Number of non-motorized fatalities and serious injuries	388.6	380.8

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director
Dated: November 20, 2024

La Crosse Area Planning Committee

RESOLUTION 15 - 2024

AMENDING THE

2024 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) approved its 2024 Unified Planning Work Program on November 15, 2023; and

WHEREAS, since approval of the 2024 Planning Work Program and budget was amended on June 25, 2024 to transfer budget from the 500 element to hire a staff member while maintaining a balance for outreach and engagement consultants; and

WHEREAS, LAPC staff contracted with a consultant for services in the amount of \$75,000 in September 2024; and

WHEREAS, staff continues to work with the consultant on outreach and engagement activities that will extend until June 30, 2025; and

WHEREAS, the capacity exists to complete the unfinished 2024 work program activities and expend

NOW, THEREFORE, BE IT RESOLVED: that the LAPC amends the 2024 Transportation Work Program and Budget to reflect the funding adjustment and the schedule for work based on an extended funding eligibility period to June 30, 2025. Amended amounts reflected on page 2 (attached).

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: November 20, 2024

Amended Language Highlighted Below

500 Consultant Studies Funding

2024 Staff Hours: 0

2024 Budget: \$77,611

Objective

This element accounts for the LAPC studies funded by federal planning funds and local dues. Funding is made available to local units of government in the planning area to assist in transportation/land use related studies.

Previous Work

Past projects completed through Consultant Studies include *Coulee Vision 2050*, *Bicycle Impact Analysis for the City of La Crosse*, Regional Transit Development Plan (2021), the Town of Holland Bike and Pedestrian Plan (2022), and City of La Crescent Walnut Street Corridor Plan (2023).

2024 Work Goals

New for 2024

- Contract with consultant on public participation, visioning, and goal setting of the update of the MTP. (\$75,000)
 - Extend \$35,000 into 2025 Q1 and Q2 for completion of contract.

Process

Local studies are funded from a combination of federal planning funds and annual local dues, and the budgeted reserve fund.

LAPC intends to enhance the effectiveness of updating the MTP by subcontracting specific components, such as public participation activities, through consultant services. This may involve conducting surveys, workshops, tabling at various community events, facilitating stakeholder engagement, and visual communications (i.e., brand identification, infographics, and presentations).