

2021-  
2024 TIP

# LAPC Transportation Improvement Program



Approved on  
October 21, 2020



# 2021 - 2024 Transportation Improvement Program

for the

La Crosse Area Planning Committee (LAPC), the Metropolitan Planning Organization for the La Crosse, WI – La Crescent, MN Urbanized Area

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This Transportation Improvement Program and other LAPC documents, meeting minutes and agendas, and other information may also be obtained on our website at [www.lapc.org](http://www.lapc.org).

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# La Crosse Area Planning Committee

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U.S. Department of Transportation  
**Federal Transit Administration**



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## Table of Contents

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|  |    |
|--|----|
| Purpose and Scope .....                                  | 1  |
| TIP Planning Process.....                                | 3  |
| Self-Certifications and Federal Certifications .....     | 3  |
| TIP Update Activities.....                               | 4  |
| Public Notification and Comment.....                     | 4  |
| General TIP Schedule .....                               | 4  |
| TIP Amendment Process.....                               | 5  |
| Wisconsin STBG Project Prioritization Process .....      | 6  |
| Wisconsin STBG Program Policies.....                     | 6  |
| TIP Projects Lists.....                                  | 9  |
| TIP Programmed Projects List.....                        | 9  |
| 2021-2024 TIP Programmed Project List .....              | 11 |
| TIP Grouped Projects List.....                           | 15 |
| CARES Act .....  | 15 |
| Programmed Projects and System Performance .....         | 23 |
| Programmed Projects and Environmental Justice .....      | 29 |
| Illustrative Projects List.....                          | 37 |
| List of Projects Removed from the TIP .....              | 38 |
| Wisconsin LRIP Open Projects County Summary Report ..... | 38 |
| TIP Obligated Projects List .....                        | 38 |
| Financial Plan.....                                      | 41 |
| Appendix A: Public Process.....                          | 45 |
| Appendix B: Minnesota MPO TIP Check List.....            | 49 |
| Appendix C: Contact Information .....                    | 55 |

## List of Figures

|   |    |
|---|----|
| Figure 1: Metropolitan planning area and adjusted urbanized area. ....                  | 2  |
| Figure 2: Injury severity rates and trends, 2012-2017.....                              | 25 |
| Figure 3: 2021-2024 TIP projects.....   | 33 |
| Figure 4: 2021-2024 TIP projects in relation to minority tracts.....                    | 34 |
| Figure 5: 2021-2024 TIP projects in relation to low-income tracts. ....                 | 35 |
| Figure 6: 2021-2024 TIP projects in relation to limited-English proficient tracts. .... | 36 |

## List of Tables

|  |    |
|--|----|
| Table 1: General Schedule for TIP Review and Approval.....   | 5  |
| Table 2: Project Types .....   | 10 |
| Table 3: Project Funding Sources .....   | 10 |
| Table 4: 2021-2024 Transportation Improvement Program Project List.....  | 17 |
| Table 5: 2021-2024 TIP Grouped Project List.....   | 21 |
| Table 6: WisDOT Highway Safety Improvement Program Performance Targets, 2020.....  | 24 |
| Table 7: MnDOT Highway Safety Improvement Program Performance Targets, 2020 .....  | 24 |
| Table 8: WisDOT & MnDOT National Highway Performance Program Draft Targets, 2018-2021.....   | 26 |
| Table 9: Comparison of Pavement Performance, 2019-2022 TIP and 2020-2023 TIP.....  | 27 |
| Table 10: State of Good Repair for Rolling Stock for La Crosse Municipal Transit Utility (MTU) and Onalaska/Holmen/West Salem Public Transit (OHWSPT), 2020..... | 28 |
| Table 11: Distribution of TIP Investments Toward Addressing Federal Performance Measures.....  | 29 |
| Table 12: Tracts with a High Percentage of Minority, Low-Income, and LEP Populations, 2014-2018 .....  | 30 |
| Table 13: Projects Within or Bordering High Percentage Tracts .....  | 32 |
| Table 14: Illustrative Projects List.....  | 37 |
| Table 15: List of Projects Removed from the 2021-2024 TIP .....  | 38 |
| Table 16: List of 2019 Annual Obligated Projects.....  | 39 |
| Table 17: 2021-2024 TIP Financial Plan Expenditures (x \$1000 with 1.78% annual inflation factor applied to 2022-2024).....                                      | 41 |
| Table 18: 2021-2024 TIP Financial Plan Estimated Available Funding (x \$1000 with 2.00% Annual Inflation Factor Applied to 2022-2024) .....                      | 42 |
| Table 19: Local Road and Highway Operations and Maintenance Expenses, 2015-2018 .....  | 43 |
| Table 20: Highway Operations and Maintenance Cost Projections, 2020-2024 .....   | 43 |
| Table 21: Anticipated Expenses and Revenues for Transit Operations and Maintenance .....   | 44 |
| Table 22: 23 CFR 450 Required Elements for TIP .....   | 49 |

# Purpose and Scope

The 2021-2024 Transportation Improvement Program (TIP) for the La Crosse Area Planning Committee (LAPC) lists all federal- and state-funded transportation projects programmed in the La Crosse and La Crescent metropolitan planning area (MPA) for the years 2021-2024. The TIP also includes a financial plan that describes anticipated funding for program implementation.

The annual TIP is developed with the input of the local municipalities, agencies, transit providers, and the public through the LAPC Policy Board, technical committees, and public participation process. Input is also sought from the Federal Highway Administration (FHWA) and Minnesota and Wisconsin Departments of Transportation (DOTs). Appendix A summarizes the public process.

The TIP includes projects and programs consistent with *Beyond Coulee Vision 2040*—the metropolitan transportation plan (MTP) for the MPA—approved by the LAPC on September 16, 2020.

The 2021-2024 TIP is developed in accordance with *Fixing America's Surface Transportation (FAST) Act* signed on December 4, 2015 and with Title 23 of the Code of Federal Regulations (CFR) Part 450.336. Self-certification in accordance with 23 CFR 450.326 is included in the annual LAPC resolution approving the Planning Work Program.

All TIP projects are consistent with the LAPC Metropolitan Transportation Plan (MTP) and its investment priorities and make progress toward improving performance measures.

In Minnesota, self-certification of the TIP process includes completion of a Metropolitan Planning Organization (MPO) TIP check List. The LAPC 2021-2024 TIP check list is included in Appendix B.

Figure 1 illustrates the planning and urbanized areas as adjusted in 2013.



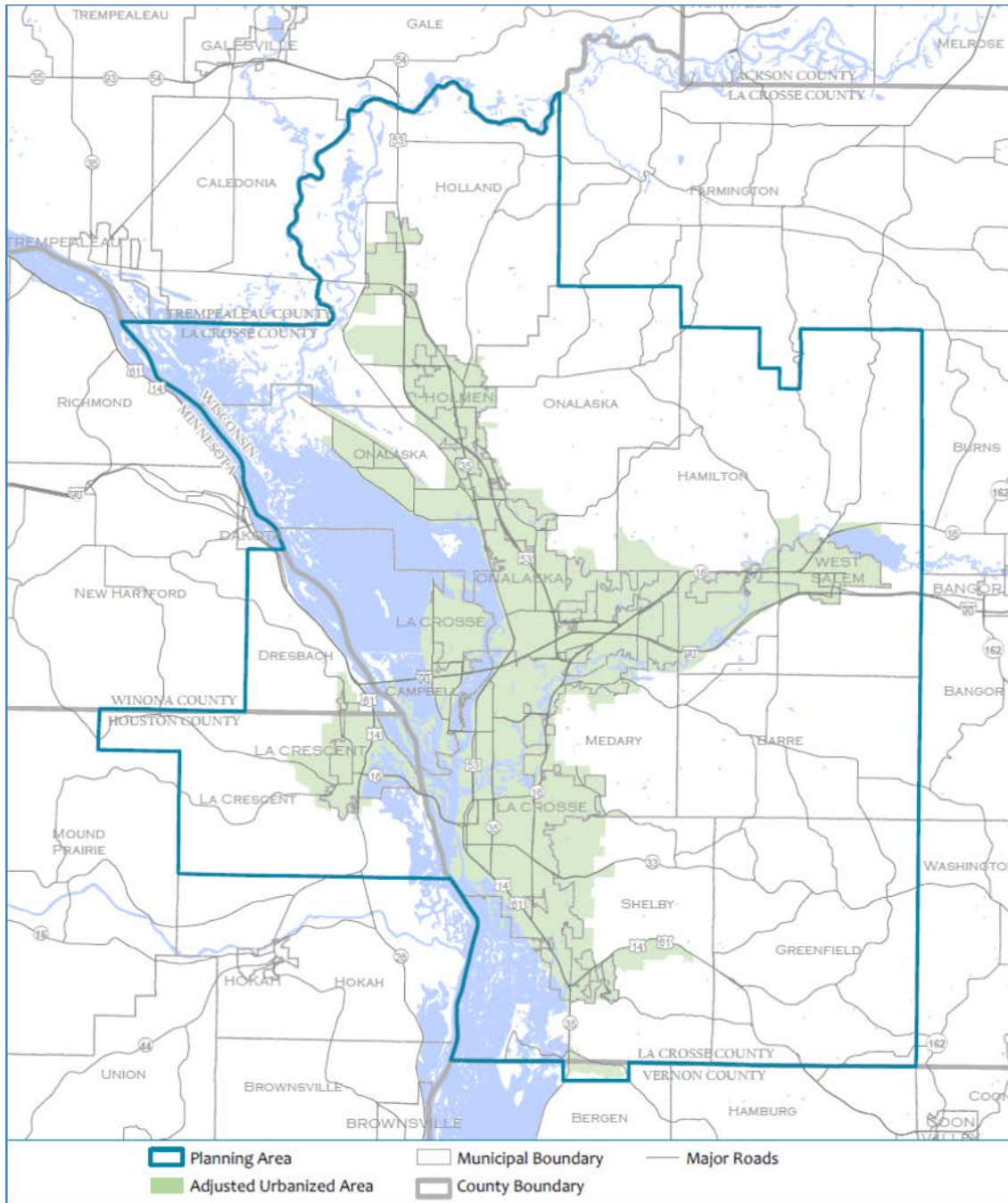


Figure 1: Metropolitan planning area and adjusted urbanized area.



# TIP Planning Process

The TIP is updated annually, with the Minnesota project list approved in September and the Wisconsin project list and TIP document approved in October. Revisions to the TIP are considered throughout the year as the need arises.

## Self-Certifications and Federal Certifications

As an attainment area, the LAPC certifies at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- **23 U.S.C. 134 and 49 U.S.C. 5303.** The current documentation and approvals include:

|  |  |
|--|--|
| Transportation Plan                      | <i>Beyond Coulee Vision 2040: A Performance-based Approach to Moving People and Goods</i> ; approved September 16, 2020. |
| Transportation Improvement Program (TIP) | <i>2020-2023 LAPC Transportation Improvement Program</i> , approved on September 18, 2019.                               |
| Planning Work Program (PWP)              | <i>2020 Final LAPC Planning Work Program</i> ; approved on November 20, 2019 and amended on April 15, 2020.              |
| Public Participation Plan                | <i>Public Participation Plan for the La Crosse Area Planning Committee</i> ; approved on March 20, 2019.                 |
| MPO Cooperative Agreements               | WisDOT/MTU, May 8, 2017; MnDOT/MTU, November 14, 2012; MnDOT/MTU, November 15, 2017.                                     |
| Metropolitan Planning Area Boundary      | Approved by the LAPC and MnDOT on March 20, 2013; approved by WisDOT on July 30, 2013.                                   |
| Annual Listing of Obligated Projects     | <a href="#">Table 16</a> and posted on website at <a href="http://www.lapc.org">www.lapc.org</a> .                       |

- **Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21.** The MPO complies with this requirement through the policies identified in the [Title VI Non-Discrimination Program and Limited-English Proficiency Plan](#) approved on September 20, 2017.
- **49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.** The MPO complies with this requirement through the policies identified in the [Title VI Non-Discrimination Program and Limited-English Proficiency Plan](#) approved on September 20, 2017 and in the [Public Participation Plan for the La Crosse Area Planning Committee](#) approved on March 20, 2019.
- **Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT-funded projects.** The MPO will follow the WisDOT's federally approved DBE program when soliciting contractors to complete MPO projects using federal MPO planning funds.
- **23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.** This requirement does not directly apply to the LAPC because we are not involved in federal or federal-aid highway construction contracts.

The LAPC does operate under La Crosse County's *Equal Opportunity in Employment and Service Delivery*.

- **The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38.** The MPO complies with this requirement through the policies identified in the [Public Participation Plan for the La Crosse Area Planning Committee](#) approved on March 20, 2019. The policies and procedures are posted on our website at [www.lapc](http://www.lapc) and in our office.
- **The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.** The MPO complies with this requirement through the policies identified in the [Public Participation Plan for the La Crosse Area Planning Committee](#) approved on March 20, 2019 and through La Crosse County's policy of *Equal Opportunity in Employment and Service Delivery*.
- **Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender.** The MPO complies with this requirement through the policies identified in the [Public Participation Plan for the La Crosse Area Planning Committee](#) approved on March 20, 2019 and through La Crosse County's policy of *Equal Opportunity in Employment and Service Delivery*.
- **Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.** The MPO complies with this requirement through the policies identified in the [Public Participation Plan for the La Crosse Area Planning Committee](#) approved on March 20, 2019. The policies and procedures are posted on our website at [www.lapc](http://www.lapc) and in our office.

## TIP Update Activities

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### Public Notification and Comment

The LAPC process for public notification of the annual TIP update and revision process is outlined in the *Public Participation Plan for the La Crosse Area Planning Committee*. The plan is available on the LAPC website at [www.LAPC.org](http://www.LAPC.org).

The 2021-2024 TIP public notice, resolution, and a record of public comments are included in [Appendix A](#).

### General TIP Schedule

The general schedule for the annual review and adoption process for the TIP is outlined in Table 1.

The Minnesota project list was approved September 16, 2020 to coordinate with the MnDOT State TIP process. The TIP document with Wisconsin project list was approved October 21, 2020.

**TABLE 1: GENERAL SCHEDULE FOR TIP REVIEW AND APPROVAL**

| Activity  | Schedule          |
|---|-------------------|
| Receive draft STIP for Minnesota                              | April             |
| Publish public notice to begin TIP update process             | May – June        |
| Prepare draft TIP lists with FHWA, DOTs, TAC                  | June - August     |
| Prepare draft TIP document                                    | July - August     |
| Publish notice for 15-day public comment period for draft TIP | August            |
| TAC and LAPC review and adopt TIP                             | September/October |
| LAPC submits final TIP  | November 1        |

## TIP Amendment Process

Revisions to the TIP may occur between its annually scheduled updates. Revisions include administrative modifications and amendments.

**Administrative modifications** are revisions to the TIP that are not significant enough to require public or committee notification, review, and comment or re-demonstration of fiscal constraint. Examples include:

- Changing the implementation schedule for a project within the TIP's four-year program window.
- Changing the character of work or project limits while remaining reasonably consistent with an approved project.
- Changing source (Federal, state, local), category, or amount of funding for a project without changing the scope of work or schedule of any other project within the TIP's four-year program window.
- Adding, deleting or modifying a project in the Grouped Project List.

**Amendments** are project changes significant enough to require public review and comment and re-demonstration of fiscal constraint. Amendments are processed through the LAPC committee structure and by WisDOT and/or MnDOT and require a 15-day public comment period. Amendments include:

- Transit projects that include the addition or deletion of a programmed project, changes to a programmed project's program year or funding source, or a major change in project scope or cost.
- Adding or deleting a project.
- Advancing a project for implementation from the illustrative list.
- Moving a project forward out of the four-year project window.
- Changing the character of work or the project limits of a project such that the current description is no longer reasonably accurate.
- Changing project funding that impacts funding for other projects, forcing any project out of the four-year window.

## Wisconsin STBG Project Prioritization Process

The LAPC prioritizes local projects submitted to WisDOT for funding from the Surface Transportation Block Grant (STBG) program (formerly “STP-Urban”), including the STBG for areas with population over 5,000 to 200,000, and the Transportation Alternatives (TA) Set-Aside for areas with population over 5,000 to 200,000 (Transportation Alternatives Program or “TAP”), which is a set-aside within the STBG. The projects are prioritized by the Technical Advisory Committee (TAC) and the Committee on Transit and Active Transportation (CTAT), respectively, and forwarded to the LAPC Policy Board for final review and submission to the Wisconsin Department of Transportation (WisDOT). Project prioritization criteria can be found on the LAPC Web site at [www.lapc.org](http://www.lapc.org).

Both the project prioritization criteria and MTP performance measures have been developed specifically to follow the “planning factors” in Chapter 53 of Title 49 Sec. 5303(h)(1). This ensures that the projects selected are designed to improve the performance measures.

In Minnesota the Minnesota Department of Transportation (MnDOT) District 6 Area Transportation Partnership (ATP) reviews and selects projects for the TAP and STBG programs. The LAPC Executive Director is a member of the ATP.

### Wisconsin STBG Program Policies

At the September 1, 2010 meeting, the LAPC Policy Board voted to adopt the following policies to ensure equitable allocation of STBG funds, especially when a municipality requests moving funds from one project to another:

1. The goal is to fund STBG projects at 80% federal and 20% local.
2. STBG funds will be approved for construction only (will not be approved for funding real estate, utilities, or design).
3. Selection criteria will be included that awards additional points for having project design and right of way acquisition completed.
4. A municipality has the option of transferring STBG funds from one STBG-approved project to another STBG-approved project with the following criteria:
  - a. The municipality must drop one project completely when moving funding to another approved STBG project.
  - b. Any re-allocation of funds from one approved STBG project to another will require action by the TAC and LAPC.
  - c. Project sponsors are limited to two substitutions per project.
5. If an STBG-funded project fails to meet, or is not anticipated to meet, the schedule assigned by the municipality and/or WisDOT, and the municipality has not transferred the funds according to the policy (4.) above, the TAC may re-allocate the funding in the following order:
  - a. Allocate the funding to one or more other STBG projects that are not funded up to 80% federal.

- b. Allocate the funding to a new STBG-eligible project in accordance with the LAPC project selection criteria. The new project (or project phase) must meet the STBG cycle timeline and be funded with at least 50% federal dollars.
6. If the amount of STBG funding available is greater than two years of the normal annual allocation, the funds in excess of the two years of funding will be prioritized to transit projects.
7. Special consideration will be given to projects in municipalities that have not received an STBG grant in recent cycles.
8. Every project recommended for STBG funding will be required to include appropriate multi-modal aspects.

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# TIP Projects Lists

The TIP includes six types of project lists:

- The TIP Programmed Projects List (referred to as “Projects List”) lists state- and federally funded and regionally significant projects programmed for the 4-year TIP timeframe.
- The TIP Grouped Projects List is found on the LAPC website and lists projects that are grouped under a single line item in the TIP Project List.
- The TIP Illustrative Projects List (“illustrative list”) lists projects that are anticipated, but for which funding has not yet been identified.
- The List of Projects Removed from the TIP (“removed list”) lists the status of projects that have been removed from the previous 4-year TIP.
- The Wisconsin Local Road Improvement Program (LRIP) Open Projects Summary Report lists planning area projects. The LRIP list is located on the Wisconsin DOT website.
- The TIP Obligated Projects List (“obligated list”) is found on the LAPC website and lists projects for which state and federal funding are obligated.

## TIP Programmed Projects List

The TIP Programmed Projects List (Table 4) includes a variety of information about each project as explained below:

### Project Number

Each project is assigned a unique number in the form 243-yy-####.

The first part, “243,” identifies the metropolitan area. The second part, “yy,” identifies the year that the project entered the TIP (i.e. “17” means that the project first appears in the 2017 – 2020 TIP). The third part, “####” is a sequential number of the project within a TIP year.

### State ID Number

The state ID number is the project, or project part, number assigned by Wisconsin or Minnesota.

### Sponsoring Agency

The state or municipality implementing each TIP project.

### Project Description

The project description identifies the facility (roadway, trail, etc.) that will be built or improved, a brief project description and the project extents. The year of project obligation and anticipated construction is also included if it is not within the 4-year TIP timeframe.

### Project Type

The Project Type identifies the type of work that will be accomplished for each project. The terms used in the project list are defined in Table 2:



TABLE 2: PROJECT TYPES

| Type     | Definition                        |
|----------|-----------------------------------|
| Sys Pres | System Preservation               |
| Pave Rep | Pavement Replacement              |
| Re Cond  | Reconditioning                    |
| Re Const | Reconstruction                    |
| Major(E) | Wisconsin Major Expansion Project |
| Br Rehab | Bridge Rehabilitation             |
| Br Repl  | Bridge Replacement                |
| Rail     | Rail Projects                     |
| Safety   | Safety                            |
| Transit  | Transit                           |
| Other    | Other                             |

### Project Costs

Project costs are listed in thousands (x \$1,000) by project component: preliminary engineering (PE), right-of-way purchase (ROW or RW), utilities (UTL), construction (CONST), planning study or other transportation related activity (PLAN), operating assistance (OA), capital expense (CAPT).

### Source of Funds

Project funding is listed as a FAST Act code as included in Table 2. Because some projects are funded from a variety of sources, the major source is listed for each project.

TABLE 3: PROJECT FUNDING SOURCES

| Funding Source*  | Acronym |
|--|---------|
| <b><i>Federal Highway Programs</i></b>                       |         |
| National Highway Performance Program                         | NHPP    |
| Surface Transportation Block Grant Program                   | STBG    |
| Transportation Alternatives Program                          | TAP     |
| Highway Safety Improvement Program                           | HSIP    |
| Federal Lands Access Program                                 | FLAP    |
| Federal Emergency Relief (Flooding)                          | ER      |
| <b><i>Federal Transit Programs</i></b>                       |         |
| Urbanized Area Formula Grant                                 | 5307    |
| Bus and Bus Facilities Program                               | 5339    |
| Enhanced Mobility of Seniors & Individuals with Disabilities | 5310    |
| Rural Area Formula Grants                                    | 5311    |
| <b><i>State and Local Funding</i></b>                        |         |
| Major Highway Projects (Wisconsin)                           | MAJOR   |
| Wisconsin or Minnesota State Funds (includes transit funds)  | SF      |
| Municipality Local Funds                                     | LF      |

## 2021-2024 TIP Programmed Project List

Projects included in this list are projects that have federal and/or state funds obligated to the project. A project may be listed in the TIP because funds have been obligated, but the actual construction may occur outside the four-year window. All projects are consistent with *Beyond Coulee Vision 2040*—the approved metropolitan transportation plan for the region.

The project types for projects in this TIP are discussed under the following categories:

- Major
- Reconstruction
- Bridge Replacement
- System Preservation
- Transit
- Safety and Other (Includes safety, transportation alternatives, and emergency repair projects)

Refer to Table 4 for additional information regarding each of the discussed projects and other projects in the TIP.

### Major Projects

Major (or expansion) projects are designed to improve highway capacity by adding lanes to an existing facility or by building a new facility. The 2020-2023 TIP included the *Coulee Region Transportation Study* (project #243-06-012) whose purpose was to identify strategies to address safety, infrastructure deterioration, congestion and multimodal deficiencies between IH 90 and USH 14/61 (South Ave).

Although a preferred alternative has not been selected or a final report produced, Major project 243-06-012 is proceeding into the design phase for reconstructing USH 53 between USH 14/61 (South Ave) and IH 90. The project description was changed from “Coulee Region Transportation Study” to “USH 53, USH 14/61-IH 90, Reconstruction, (TIP #243-06-013 for all ROW, utilities, construction)” and approved in the September 16, 2020 amendment of the 2020-2023 TIP.

The description of Major project 243-06-013 was also amended in September from “USH 53/12<sup>th</sup> Ave Extended” to “USH 53, USH 14/61-IH 90.” The scope of the project is unchanged and includes a new road between IH 90 and Gillette St and a new road connecting 12<sup>th</sup> Ave in Onalaska to Chestnut Pl in La Crosse. Design continues for the duration of this TIP, with construction anticipated after 2030.

### Reconstruction Projects

Reconstruction projects involve rebuilding both the pavement and the subgrade of an existing highway. The 2021-2024 TIP includes six reconstruction projects, all of which will be involved in the design phase of the project within the next four years.

- I-90/STH 157 interchange is anticipated to be reconstructed in 2029 (243-18-018).
- USH 14/61 South Ave between Green Bay St and Ward Ave (243-13-015) in La Crosse is expected to be reconstructed in 2022. Roundabouts at Ward Ave, 16<sup>th</sup> St, and West Ave are being considered. Right-of-way will occur in 2019-2021.
- The STH 35 La Crosse County Line to Garner Pl project (243-14-026) will occur in two sections. The north half (Garner Pl to just south of the USH 14/61 and STH 35 intersection) is expected to

be reconstructed first in 2021-2022. Reconstruction of the south half (STH 35 to the County line) is expected to follow in 2024-2025, but advanceable to 2022.

- CTH B between Clinton St and Lakeshore Dr was obligated local design in 2020, anticipating BUILD-TIGER or STBG funding for construction (243-20-017). This project is looking to improve freight movement between the La Crosse Regional Airport/industrial park, IH 90, and the city of La Crosse.
- Reconstruction of Gillette St between Caledonia St and STH 35/George St is obligated in 2021 (243-19-024).
- Green Bay St between East Ave and 22<sup>nd</sup> St S is expected to be reconstructed in 2022 (243-19-025).

### Bridge Replacement Projects

Eight projects in this TIP include bridge replacements as either standalone projects or as part of a larger project. Only one of the projects is anticipated to be completed within this TIP's window.

- The Bainbridge pedestrian bridge over I-90 will be replaced as part of a larger system preservation project (243-19-020) discussed below. Design occurs within this TIP with construction obligated in 2023. Construction is anticipated to occur in 2024.
- I-90 between STH 16 and CTH C is anticipated to undergo pavement and bridge replacement in 2030 (243-18-017). Design anticipated in 2021.
- The I-90 / STH 16 interchange area (STH 16 from S Kinney Coulee Rd to CTH OS) project in Onalaska will involve the replacement of two bridges as part of a larger interchange-improvement project (243-13-011). Design anticipated in 2021; construction anticipated in 2030.
- STH 16 between Gillette St and STH 157 is anticipated to undergo bridge and approach reconstruction in 2024 (243-11-028). Final design was to begin in 2020.
- Two STH 35 bridges over the Black River are expected to be replaced in 2025 (243-19-035).
- The Halfway Creek bridges on CTH M (243-20-021) and CTH D (243-20-022) are expected to be replaced in 2021 and 2022, respectively.
- The CTH M La Crosse River Bridge is anticipated to be replaced in 2024 (243-20-023).
- Bostwick Creek Bridge on Drogseth Rd (243-13-019) was obligated design funds in 2013 for bridge replacement. A construction date has not yet been determined.

### System Preservation Projects

System preservation projects are projects designed to improve the quality of an existing road and include bridge rehabilitation and pavement replacement, resurfacing, reconditioning, and rehabilitation projects.

- IH 90 bridges over the Black River and Round Lake and the pedestrian bridge over I-90 are anticipated to receive concrete overlays (243-19-020) in 2024. Design obligated in 2019; construction obligated in 2023. Construction is anticipated to occur in 2024.
- IH 90 eastbound bridges over CTH BW, CTH B, and STH 157 will receive thin, polymer overlays (243-19-021) in 2022. The project is advanceable to 2021.

- IH 90 bridges over CTH C, Fish Creek, and STH 27 (243-20-027) are undergoing design in this TIP for concrete overlays. Construction is anticipated in 2027.
- USH 53 (3<sup>rd</sup> St and 4<sup>th</sup> St) between Cass St and 2<sup>nd</sup> St is anticipated to undergo pavement replacement in 2026-2027 (3<sup>rd</sup> St, 243-20-016) and in 2027-2028 (4<sup>th</sup> St, 243-20-028).
- IH 90 between STH 16 and CTH C is expected to undergo pavement replacement in 2030, with design anticipated in 2021 (243-18-017). The pavement replacement will occur as part of a larger project that includes bridge replacement (discussed above under Bridge Replacement Projects).
- IH 90 between CTH C and the east La Crosse County line (243-19-015) will be resurfaced. Design obligated in 2019; construction obligated in 2021.
- The IH 90 / STH 16 interchange area (STH 16 from S Kinney Coulee Rd to CTH OS) project (243-13-011) will involve interchange improvements as well as the bridge replacements discussed under Bridge Projects. Design obligated in 2021. Construction anticipated in 2030.
- I-90 / STH 157 interchange was obligated in 2020 for resurfacing (243-17-012), with construction continuing into 2021.
- Construction obligation to rehabilitate the USH 53 bridge over the Black River (243-17-013) will occur in 2021. An anticipated construction date is not yet available.
- USH 14 between Brickyard Ln and CTH M (243-18-015) is anticipated to undergo a mill and overlay in 2021.
- USH 14 between Marion Rd and Garner Pl is scheduled to receive a mill and overlay in 2028, with possible advancement to 2024 (243-20-031). Design for this project was obligated in 2020.
- The USH 14 Cameron Ave and Cass St structures are programmed for paint and repair in 2024 (243-19-022). Design obligated in 2019; construction will be obligated in 2023.
- STH 35 from the north limit of the Village of Stoddard to the La Crosse County line is anticipated to undergo a mill and overlay in 2022 (243-18-024).
- STH 16/La Crosse St from Oakland St to Losey Blvd (243-11-024) in La Crosse is anticipated to undergo a patch and overlay in 2022.
- The Medary Overpass structures on STH 16 will undergo concrete overlay, paint, and repair (243-19-017) in 2025. Design was obligated in 2019; construction obligated in 2024.
- STH 16 from east of the La Crosse River in La Crosse to Big Creek in Sparta is anticipated to undergo a mill and overlay in 2022 (243-18-025).
- Monotubes are being installed at the STH 16/IH 90 interchange eastbound and westbound ramps in 2020-2021 (243-20-014).
- STH 16 between Losey Blvd and S Kinney Coulee Rd is expected to receive a mill and overlay and general repair (243-19-034) in 2025.
- STH 33 (Jackson St) between 3<sup>rd</sup> St and 23<sup>rd</sup> St (243-11-012) in La Crosse is programmed to be resurfaced, with construction obligated in 2021.

- STH 33 between Forest Ridge Dr and CTH M is expected to be resurfaced in 2026-2027 (243-20-030).
- STH 108 between Old 16 Rd and the north County line, less the segment from project 243-18-011, is expected to have pavement replacement and bridge rehabilitation (243-19-023) in 2027 (advanceable to 2023).
- The CTH B and Canadian Pacific Railroad bridges on CTH C between I-90 and STH 16 are anticipated to be rehabilitated in 2022 (243-19-012).
- Project 243-14-020 is a two-phase project to recondition CTH SN between East Ave N and Alpine Ln. The first phase of the project between East Ave and Hanson Rd, including a bridge replacement, was completed in 2019. Construction for the second phase between Hanson Rd and Alpine Ln is obligated in 2021.
- Project 243-15-014 is a two-phase project to recondition CTH M between CTH O and CTH B. Phase 1 between CTH O and Wolter Rd is expected to be reconditioned in 2022. Wolter Rd to CTH B is not currently scheduled/obligated.
- CTH GI Goose Island Campground (243-16-012) is anticipated to be reconditioned in 2020/2021.
- CSAH 6 from the Winona County line to Town Hall Rd in La Crescent will undergo bituminous reclamation and pavement in 2021 (243-18-013).

### Transit Projects

The transit projects in the TIP are for either capital or operations that support existing services. Projects include operations for the La Crosse Municipal Transit Utility (MTU), Onalaska/Holmen/West Salem Public Transit (OHWSPT), La Crosse County Minibus, Vernon County Minibus, and Scenic Mississippi Regional Transit; operations for a mobility management project and vehicle loan program; and the purchase of new vehicles by MTU, the city of Onalaska for the OHWSPT, the city of La Crescent (Apple Express operated by MTU), and La Crosse County for the S.M.R.T.

### Safety and Other Projects

Safety projects are funded by the Highway Safety Improvement Program. “Other” projects include Transportation Alternatives Program (TAP), Intelligent Transportation (IT) and emergency repair projects.

- STH 108 between S Olson Rd in the Town of Hamilton and L Pfaff Rd in the Town of Farmington is expected to receive safety improvements (243-18-011) in 2020-2021.
- Phase 3 (243-18-014) of the Wagon Wheel Trail project involves a grade-separated crossing of TH 14/61 into La Crescent and is anticipated to be completed in 2021.
- STH 16 in Onalaska between Braund St and CTH OS is anticipated to receive monotubes and left-turn-lane improvements in 2021 (243-18-019).
- Project 243-19-026 provides the design for the safety improvements at several intersections on USH 14, STH 16, and STH 35. The safety projects include left-turn improvements and monotubes at the Mormon Coulee Rd/Broadview Pl (243-19-027), West Ave/Jackson St (243-19-028), and West Ave/La Crosse St (243-19-029) intersections; and closing medians and adding crosswalks at

the West Ave/King St and West Ave/Badger St intersections (243-19-030). Construction for 243-19-030 will occur in 2021.

- Traffic signals and monotubes are being installed at STH 16 and Gillette St in 2020-2021 (243-20-019).
- Signal cabinets and equipment are being installed at various intersections along STH 16 in La Crosse in 2020-2021 (243-20-020).
- The STH 16/CTH M intersection in West Salem are anticipated to receive monotubes and left-turn lanes in 2024 (243-20-029).
- Support for a Safe Routes to School (SRTS) Coordinator and non-infrastructure SRTS activities continues through 2023 (243-11-010).

### TIP Grouped Projects List

The Grouped Projects List (Table 5) includes projects that are grouped under a single project number in the TIP Project List. These projects have a minor environmental or regional travel impact and are likely to be programmed outside the general TIP update cycle. Grouped project types include various safety, maintenance, grade crossing and TAP projects. The projects in this list are discussed under their respective project type category.

### CARES Act

In response to the negative impacts of COVID-19 on public transit systems, the Coronavirus Aid, Relief, and Economic Security (CARES) Act was enacted to provide financial assistance to recipients of urbanized area and rural area formula funds. CARES Act funding is provided at 100% federal share, with no local match required. CARES funding was awarded as follows:

- La Crosse Municipal Transit Utility: \$6,025,520 (La Crosse) and \$322,515 (La Crescent) for operations
- Onalaska/Holmen/West Salem Public Transit: \$769,296 for operations and capital
- Scenic Mississippi River Transit: \$420,000 for operations.

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TABLE 4: 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PROJECT LIST

| 2021 - 2024 Transportation Improvement Program Project List<br>October 21, 2020 |                    |                                |   |                    |                                    | 2021 (x\$1000) |       |                  |                        |         |       |      |                  |               |       | 2022 (x\$1000) |         |           |               |       |         |    |           |               |       | 2023 (x\$1000)         |    |    |               |       |     |    |    |               |       | 2024 (x\$1000)  |            |  |  |  |  |  |  |  |  | Source of Funds |
|---|--------------------|--------------------------------|---|--------------------|------------------------------------|----------------|-------|------------------|------------------------|---------|-------|------|------------------|---------------|-------|----------------|---------|-----------|---------------|-------|---------|----|-----------|---------------|-------|------------------------|----|----|---------------|-------|-----|----|----|---------------|-------|-----------------|------------|--|--|--|--|--|--|--|--|-----------------|
| Project Number  | State ID Number    | Sponsoring Agency              | Project Description   | Project Type       | Exp. Type                          | Fed            | WI    | MN               | Local / Other          | Total   | Fed   | WI   | MN               | Local / Other | Total | Fed            | WI      | MN        | Local / Other | Total | Fed     | WI | MN        | Local / Other | Total | Fed                    | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Source of Funds |            |  |  |  |  |  |  |  |  |                 |
| 243-21-001<br>243-22-001<br>243-23-001<br>243-24-001                            |                    | State of Wisconsin / Minnesota | Transportation Safety Programs (HSIP) Project Group - See Grouped Project Listing on LAPC.org   | Safety             | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | HSIP       |  |  |  |  |  |  |  |  |                 |
| 243-21-002<br>243-22-002<br>243-23-002<br>243-24-002                            |                    | State of Wisconsin / Minnesota | Rail-Highway Crossing Safety Project Group - See Grouped Project Listing on LAPC.org  | Rail               | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | HSIP       |  |  |  |  |  |  |  |  |                 |
| 243-21-003<br>243-22-003<br>243-23-003<br>243-24-003                            |                    | State of Wisconsin / Minnesota | Rail-Highway Crossing Safety (OCR) Project Group - See Grouped Project Listing on LAPC.org  | Rail               | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | STBG       |  |  |  |  |  |  |  |  |                 |
| 243-21-004<br>243-22-004<br>243-23-004<br>243-24-004                            |                    | State of Wisconsin / Minnesota | High-Speed Corridor Grade Crossing Improvements Project Group - See Grouped Project Listing on LAPC.org   | Rail               | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | STBG       |  |  |  |  |  |  |  |  |                 |
| 243-21-005<br>243-22-005<br>243-23-005<br>243-24-005                            |                    | State of Wisconsin / Minnesota | SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on LAPC.org   | Br Rehab           | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-21-006<br>243-22-006<br>243-23-006<br>243-24-006                            |                    | State of Wisconsin / Minnesota | SW Region/District 6 Pavement Rehabilitation/Maintenance Project Group - See Grouped Project Listing on LAPC.org  | Sys Pres           | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-21-007<br>243-22-007<br>243-23-007<br>243-24-007                            |                    | State of Wisconsin / Minnesota | SW Region/District 6 Pavement Rehabilitation/Maintenance (Interstate) Project Group - See Grouped Project Listing on LAPC.org   | Sys Pres           | PE<br>ROW<br>Other<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-21-008<br>243-22-008<br>243-23-008<br>243-24-008                            |                    | State of Wisconsin / Minnesota | SW Region/District 6 Various Pavement Marking Project Group - See Grouped Project Listing on LAPC.org   | Sys Pres           | PE<br>ROW<br>Other<br>Total        |                | 800.0 | 200.0            |                        | 1,000.0 |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | STBG       |  |  |  |  |  |  |  |  |                 |
| 243-21-009<br>243-22-009<br>243-23-009<br>243-24-009                            |                    | Local Projects                 | SW Region/District 6 Local Transportation Safety Projects (HSIP) Project Group - See Grouped Project Listing on LAPC.org  | Safety             | PE<br>ROW<br>Const<br>Total        |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | STBG       |  |  |  |  |  |  |  |  |                 |
| 243-21-010<br>243-22-010<br>243-23-010<br>243-24-010                            |                    | Various Municipalities         | SW Region/District 6 Transportation Alternatives Program Project Group - ( 2008 - 2014 Grants) See Grouped Project Listing on LAPC.org  | Other              | Non Infr.<br>ROW<br>Infr.<br>Total |                |       | Continued        |                        |         |       |      | Continued        |               |       |                |         | Continued |               |       |         |    | Continued |               |       |                        |    |    |               |       |     |    |    |               |       |                 | TAP        |  |  |  |  |  |  |  |  |                 |
| 243-21-011<br>243-22-011<br>243-23-011<br>243-24-011                            |                    | State of Wisconsin / Minnesota | SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LAPC.org   | ER                 | Non Infr.<br>ROW<br>Infr.<br>Total |                |       |                  |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | ER         |  |  |  |  |  |  |  |  |                 |
| 243-19-020  | 1070-04-34, 64     | State of Wisconsin             | IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design Obligated in 2019, Construction Obligated in 2023, Construction in 2024 | Sys Pres / Br Repl | PE<br>ROW<br>Const<br>Total        |                |       | Design Continued |                        |         |       |      | Design Continued |               |       |                | 5,451.8 | 716.9     |               |       | 7,168.7 |    |           |               |       | Construction Continued |    |    |               |       |     |    |    |               |       | NHPP            |            |  |  |  |  |  |  |  |  |                 |
| 243-19-021  | 1070-04-33, 63     | State of Wisconsin             | IH 90, CTH BW, CTH B and STH 157 EB Bridges (B-32-51, 52, 55) Thin Polymer Overlays. Design Obligated in 2019, Construction in 2022, Advanceable to 2021  | Sys Pres           | PE<br>ROW<br>Const<br>Total        |                |       | Design Continued |                        |         | 372.4 | 41.4 |                  |               | 413.8 |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-20-027  | 1074-00-31, 61     | State of Wisconsin             | IH 90 (West Salem to Sparta) Concrete Bridge Overlays of CTH C (B-32-57), Fish Creek (B-32-63), STH 27 (B-41-123). Design Anticipated in 2020, Construction Anticipated in 2027   | Sys Pres           | PE<br>ROW<br>Const<br>Total        |                |       | Design Continued |                        |         |       |      | Design Continued |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-18-017  | 1071-07-06,76,96   | State of Wisconsin             | IH-90, STH 16 to CTH C, Pavement & Bridge Replacements, Design Anticipated 2021, Construction Anticipated 2030  | Pav Rep / Br Rep   | PE<br>ROW<br>Const<br>Total        | 1,524.8        | 169.4 |                  |                        | 1,694.2 |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-19-015  | 1074-00-02, 72     | State of Wisconsin             | IH-90, CTH C to East County Line, Resurface. Design Obligated in 2019, Construction Obligated in 2021   | Sys Pres           | PE<br>ROW<br>Const<br>Total        |                |       | Design Continued |                        |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-13-011  | 1071-08-04, 74     | State of Wisconsin             | IH 90, STH 16 Interchange Area. (S Kinney Coulee Rd to CTH OS) Interchange Improvements. Bridge replacements B-32-0053, -0054. Design anticipated in 2021. Construction anticipated in 2030                                 | Re Cond / Br Repl  | PE<br>ROW<br>Const<br>Total        | 1,290.0        | 143.3 |                  |                        | 1,433.3 |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-17-012  | 1070-04-05, 25, 75 | State of Wisconsin             | IH 90, STH 157 Interchange resurface. Design obligation 2017, Construction obligation in 2020   | Sys Pres           | PE<br>ROW<br>Const<br>Total        |                |       |                  | Construction Continued |         |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-18-018  | 1070-04-03,73      | State of Wisconsin             | IH-90, STH 157 Interchange Reconstruction, Design Anticipated 2021, Construction Anticipated 2029   | Re Const           | PE<br>ROW<br>Const<br>Total        | 788.4          | 87.6  |                  |                        | 876.0   |       |      |                  |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP       |  |  |  |  |  |  |  |  |                 |
| 243-06-012  | 1630-08-00         | State of Wisconsin             | USH 53, USH 14/61 - IH 90, Reconstruction, (TIP # 243-06-013 for all ROW, Utilities, Construction)  | Major(E)           | PE<br>ROW<br>Const<br>Total        |                |       | Design Continued |                        |         |       |      | Design Continued |               |       |                |         |           |               |       |         |    |           |               |       |                        |    |    |               |       |     |    |    |               |       |                 | NHPP MAJOR |  |  |  |  |  |  |  |  |                 |

| 2021 - 2024 Transportation Improvement Program Project List |  |                    |   |              |           | 2021 (x\$1000) |         |    |               |         |       |    |    |               |         | 2022 (x\$1000) |        |    |               |         | 2023 (x\$1000) |          |         |               |          | 2024 (x\$1000) |            |  |         |         | Source of Funds |
|---|--|--------------------|---|--------------|-----------|----------------|---------|----|---------------|---------|-------|----|----|---------------|---------|----------------|--------|----|---------------|---------|----------------|----------|---------|---------------|----------|----------------|------------|--|---------|---------|-----------------|
| Project Number  | State ID Number  | Sponsoring Agency  | Project Description   | Project Type | Exp. Type | Fed            | WI      | MN | Local / Other | Total   | Fed   | WI | MN | Local / Other | Total   | Fed            | WI     | MN | Local / Other | Total   | Fed            | WI       | MN      | Local / Other | Total    |                |            |  |         |         |                 |
| 243-06-013  | 1630-08-21, 23, 25, 27, 40, 44, 46, 48, 70, 71, 75, 77, 80, 81, 84, 86, 88 | State of Wisconsin | USH 53, USH 14/61 - IH 90, Reconstruction, (ROW, Utilities, Construction Anticipated after 2030)  | Major(E)     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP MAJOR |  |         |         |                 |
|   |  |                    |   |              | R/W/UTL   |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-17-013  | 1630-03-01, 61   | State of Wisconsin | USH 53, Black River Bridge B-32-0079, Bridge Rehabilitation, Design obligation in 2017, Construction obligation in 2021   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     | 1,349.3        | 278.3   |    |               | 1,627.6 |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     | 1,349.3        | 278.3   |    |               | 1,627.6 |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-20-016  | 5250-06-02, 72, 74   | State of Wisconsin | USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design Anticipated in 2020, Construction Anticipated in 2026-2027  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-20-028  | 5250-06-03, 73, 75   | State of Wisconsin | USH 53, City of La Crosse, Fourth Street (Cass Street to 2nd Street), Pavement Replacement, Design Anticipated in 2020, Construction Anticipated in 2027/2028   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-20-031  | 1640-01-05, 75   | State of Wisconsin | USH 14, La Crosse - Westby (Marion Road to Garner Place), Mill & Overlay, Design obligated 2020, Construction scheduled for 2028, Advanceable Construction to 2024.   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-18-015  | 1640-03-31, 61   | State of Wisconsin | USH 14, Brickyard Lane - CTH M, Mill & Overlay, Design obligated 2017, Construction obligated in 2020, with construction in 2021.   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-13-015  | 1641-02-02, 22, 53, 72, 82   | State of Wisconsin | USH 14, City of La Crosse, South Avenue, Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections. Design obligated 2013, Construction in 2022. ROW in 2019-2021   | Re Const     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | HSIP NHPP  |  |         |         |                 |
|   |  |                    |   |              | ROW       | 300.0          |         |    |               | 300.0   |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               | 6,283.9 | 893.0 |    |    | 1,094.5       | 8,271.4 |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     | 300.0          |         |    |               | 6,283.9 | 893.0 |    |    | 1,094.5       | 8,271.4 |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-19-022  | 5200-03-33, 63   | State of Wisconsin | USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2023 with construction in 2024  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         | 2,016.0        | \$04.0 |    |               | 2,520.0 |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         | 2,016.0        | \$04.0 |    |               | 2,520.0 |                |          |         |               |          |                |            |  |         |         |                 |
| 243-18-024  | 5160-06-00, 70   | State of Wisconsin | GTH 35, Genoa - La Crosse (Village of Stoddard North Limit to North Vernon County Line, Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     | 1,182.2        | 295.5   |    |               | 1,477.7 |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     | 1,182.2        | 295.5   |    |               | 1,477.7 |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-14-026  | 5163-07-02, 20, 24, 42, 72, 77   | State of Wisconsin | GTH 35, La Crosse County Line to Garner Place, Reconstruct GTH 35 / USH 14/61 Intersection. Design obligated in 2014, North half (-77)-ROW 2020, Construction 2021-2022. South half (-72)-ROW 2020, Construction 2024-2025 (Advanceable to 2022)                                    | Re Const     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     | 4,409.1        | 1,102.3 |    |               | 5,511.4 |       |    |    |               |         |                |        |    |               |         | 3,799.1        | 949.8    |         |               | 4,748.9  |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     | 4,409.1        | 1,102.3 |    |               | 5,511.4 |       |    |    |               |         |                |        |    |               |         | 3,799.1        | 949.8    |         |               | 4,748.9  |                |            |  |         |         |                 |
| 243-11-024  | 7575-07-03, 23, 73, 83   | State of Wisconsin | GTH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022.  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | HSIP NHPP  |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         | 1,984.5        | 250.3  |    |               | 3,533.8 | 5,768.6        |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         | 1,984.5        | 250.3  |    |               | 3,533.8 | 5,768.6        |          |         |               |          |                |            |  |         |         |                 |
| 243-11-028  | 7575-01-01, 05, 80   | State of Wisconsin | GTH 16, Gillette St. to GTH 157, Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2020. (Construction obligated in 2023, Construction in 2024) | BR Repl      | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         | 22,000.0       | 5,500.0  |         |               | 27,500.0 |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                | 22,000.0 | 5,500.0 |               |          | 27,500.0       |            |  |         |         |                 |
| 243-19-017  | 7575-01-35, 65   | State of Wisconsin | GTH 16, Medary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Obligated in 2024 with Construction in 2025  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               | 2,240.0  | 560.0          |            |  |         | 2,800.0 |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               | 2,240.0  | 560.0          |            |  |         | 2,800.0 |                 |
| 243-18-019  | 7575-00-01, 71   | State of Wisconsin | GTH 16, Braund Street to CTH 03, Monotubes and Left Turn Lane Improvements, Design Obligated in 2018, Construction LET in 2020 with actual construction in 2021   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | HSIP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-18-025  | 7570-05-34, 64   | State of Wisconsin | GTH 16, La Crosse - Sparta (0.27 Miles East of La Crosse River to Big Creek), Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | STBG       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     | 4,547.5        | 1,073.7 |    |               | 5,621.2 |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     | 4,547.5        | 1,073.7 |    |               | 5,621.2 |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-20-029  | 7570-05-00, 70   | State of Wisconsin | GTH 16 (La Crosse to Sparta), CTH M Intersection (Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Anticipated in 2024  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | HSIP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         | 985.0         | 919.8    |                |            |  | 1,904.8 |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         | 985.0         | 919.8    |                |            |  | 1,904.8 |         |                 |
| 243-20-014  | 3700-10-83   | State of Wisconsin | GTH 16, La Crosse - Sparta (GTH 16/IH 90 Interchange EB/WB Ramps), Monotube Installation, Construction in 2020.   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | ITS        |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-19-034  | 7575-01-06, 76   | State of Wisconsin | GTH 16, La Crosse - Sparta (Losey Blvd to South Kinney Coulee Rd), Repair, Mill and Overlay, Design Obligated in 2020 and Construction Obligated in 2024 with Construction in 2025  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         | 3,679.2       | 919.8    |                |            |  | 4,599.0 |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         | 3,679.2       | 919.8    |                |            |  | 4,599.0 |         |                 |
| 243-20-019  | 3700-10-87   | State of Wisconsin | GTH 16, City of La Crosse (GTH 16 & Gillette St), Traffic Signals & Monotubes, Construction in 2020/2021  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | ITS        |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-20-020  | 3700-10-88   | State of Wisconsin | GTH 16, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment, Construction in 2020/2021   | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | ITS        |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-19-035  | 7140-00-02, 82   | State of Wisconsin | GTH 35, La Crosse - Trempealeau (Black River Bridges B-32-016 and B-32-018),Replacement, Design Obligated in 2020 and Constructed in 2025   | Br Repl      | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | STBG       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Total     |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
| 243-11-012  | 5120-03-02,22,72   | State of Wisconsin | GTH 33, Jackson St. City of La Crosse, 3rd St. to 23th St. Surface (1.67 ml.)(Design obligated in 2011) Construction obligated in 2021  | Sys Pres     | PE        |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                | NHPP       |  |         |         |                 |
|   |  |                    |   |              | ROW       |                |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |
|   |  |                    |   |              | Const     | 2,016.4        |         |    |               |         |       |    |    |               |         |                |        |    |               |         |                |          |         |               |          |                |            |  |         |         |                 |

| 2021 - 2024 Transportation Improvement Program Project List |                    |                    |   |                   |           | 2021 (x\$1000) |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       | 2022 (x\$1000) |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  | 2023 (x\$1000) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2024 (x\$1000) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--------------------|--------------------|---|-------------------|-----------|----------------|-------|----|---------------|---------|-----|----|----|---------------|-------|-----|----|----|---------------|-------|-----|----|----|---------------|-------|----------------|----|----|---------------|-------|-----------------|------|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Project Number  | State ID Number    | Sponsoring Agency  | Project Description   | Project Type      | Exp. Type | Fed            | WI    | MN | Local / Other | Total   | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed | WI | MN | Local / Other | Total | Fed            | WI | MN | Local / Other | Total | Source of Funds |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-20-030  | 5120-05-04, 74     | State of Wisconsin | STH 33 (La Crosse to Cashton), Forest Ridge Dr - CTH M, Resurface, Design Anticipated in 2020, Construction Anticipated in 2026/2027  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-011  | 7930-08-00, 20, 70 | State of Wisconsin | STH 108 - West Salem - Melrose, Stan Olson Rd to L Pfaff Rd, Safety Improvements, Design obligated in 2016, Construction in 2020  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | HSIP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-023  | 7930-08-01, 71     | State of Wisconsin | STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) Includes Bridge Rehab B-32-0181, Design Obligated in 2019, Construction Obligated in 2026, Construction in 2027, Advanceable to 2023.                    | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-012  | 7048-00-00,80      | State of Wisconsin | CTH C, IH 90 - STH 16 (CTH B & CP RR Bridge B-32-0069(84.10)), Bridge Rehab, Design Obligated in 2019, Construction Obligated for 2021; Construction in 2022.   | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 1,944.9        | 486.2 |    |               | 2,431.1 |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-14-020  | 7067-00-00, 70, 71 | La Crosse County   | CTH 8N, CTH OT (East Ave) to Alpine Lane. Two phase project. CTH OT (East Ave N) to Hanson Rd, Reconstruction, Includes Bridge Replacement P-32-127, Construction obligated in 2018, construction in 2019. Hanson Rd. to Alpine Lane, Reconstruction, Construction Obligated in 2021. | Re Cond / Br Repl | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 1,871.1        |       |    | 468.9         | 2,340.0 |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-13-019  | 5346-00-00         | La Crosse County   | Drogseth Rd, Bostwick Creek Bridge P-32-0903. Bridge Replacement. Design obligated 2013.  | Br Repl           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | LF   |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-15-014  | 5436-00-01,71      | La Crosse County   | CTH M, STH 33 - I90 (CTH O to CTH B), Recondition. Design obligated in 2014. Two-Phase Project CTH O to Wolter Rd, Construction Obligated in 2021, Construction in 2022. Wolter Rd to CTH B not Currently Scheduled/Obligated.  | Re Cond           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 2,125.9        |       |    | 532.0         | 2,657.9 |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-16-012  | 5085-00-00, 70     | La Crosse County   | CTH GI, Goose Island Campground, Recondition CTH GI, Design obligated 2016, Construction obligated in 2019 with construction in 2020.   | Pav Rep           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | FLAP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-20-017  | 5347-00-00         | La Crosse County   | CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.   | Reconst           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | LF   |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-20-021  | 7323-00-00, 70     | La Crosse County   | CTH M, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0100), Bridge Replacement, Design Obligated in 2020, with Construction in 2021.  | Br Repl           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 348.7          |       |    | 128.1         | 476.8   |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-20-022  | 7049-00-00, 70     | La Crosse County   | CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, with Construction in 2022.  | Br Repl           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-20-023  | 7323-00-01, 71     | La Crosse County   | CTH M, STH 16 - CTH 8 (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2021, with Construction Obligated in 2023 (Actual Construction in 2024).  | Br Repl           | PE        | 267.2          |       |    | 66.8          | 334.0   |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-024  | 5991-07-42, 43, 44 | City of La Crosse  | Gillette St, Caledonia St to STH 35/George St, Reconstruct, Design Obligated in 2019, Construction Obligated in 2021, with Construction in 2021   | Reconst           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 917.0          |       |    | 668.8         | 1,585.8 |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-025  | 5991-07-36, 37, 38 | City of La Crosse  | Green Bay St, East Ave to S 22nd St, Reconstruct, Design Obligated in 2019, Construction Obligated in 2021, with Construction in 2022.  | Reconst           | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | STBG |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 342.4          |       |    | 706.0         | 1,048.4 |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-026  | 1641-03-04, 25     | City of La Crosse  | Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-75, 5120-02-70, 7575-07-70 for Construction).  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | HSIP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-027  | 1641-03-75         | City of La Crosse  | USH 14/61, Mormon Coulee Rd/Broadview Pl Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2021.  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | HSIP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 306.0          |       |    | 172.4         | 478.4   |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-028  | 5120-02-70         | City of La Crosse  | STH 33/35, West Ave/Jackson St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2021.  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | HSIP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 332.5          |       |    | 189.6         | 522.1   |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-029  | 7575-07-70         | City of La Crosse  | STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022.  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | HSIP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 243-19-030  | 5220-04-04, 24, 74 | City of La Crosse  | STH 35, West Ave/King St & West Ave/Badger St Intersections, Close Medians & Add Crosswalks, Design Obligated in 2020, Construction in 2021.  | Sys Pres          | PE        |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 | HSIP |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | ROW       |                |       |    |               |         |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                    |                    |   |                   | Const     | 321.6          |       |    | 36.9          | 358.5   |     |    |    |               |       |     |    |    |               |       |     |    |    |               |       |                |    |    |               |       |                 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |





TABLE 5: 2021-2024 TIP GROUPED PROJECT LIST

| Table 5: 2021 - 2024 TIP Grouped Project List                                       |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
|---|------------------------------|--------------------|--|--------------|-----------|----------------|-------|-----------|---------------|---------|----------------|----|-----------|---------------|-------|----------------|----|-----------|---------------|-------|----------------|----|-----------|---------------|-------|-----------------|
| October 21, 2020  |                              |                    |  |              |           | 2021 (x\$1000) |       |           |               |         | 2022 (x\$1000) |    |           |               |       | 2023 (x\$1000) |    |           |               |       | 2024 (x\$1000) |    |           |               |       |                 |
| Project Number  | State ID Number              | Sponsor-ing Agency | Project Description  | Project Type | Exp. Type | Fed            | WI    | MN        | Local / Other | Total   | Fed            | WI | MN        | Local / Other | Total | Fed            | WI | MN        | Local / Other | Total | Fed            | WI | MN        | Local / Other | Total | Source of Funds |
| Transportation Safety Programs (HSIP) Project Group                                 |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| Rail-Highway Crossing Safety Project Group  |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| Rail-Highway Crossing Safety (OCR) Project Group                                    |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| High-Speed Corridor Grade Crossing Improvements Project Group                       |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| SW Region/District 6 Bridge Maintneance Project Group                               |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| SW Region/District 6 Pavement Rehabilitation/Maintenance Project Group              |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| SW Region/District 6 Pavement Rehabilitation/Maintenance (Interstate) Project Group |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| SW Region/District 6 Various Pavement Marking Project Group                         |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| 243-21-008  | 1009-12-94                   | State of Wisconsin | VAR HWY, SW Region Pavement Marking, Pavement Marking 2021   | Sys Pres     | PE        |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       | STBG            |
|   |                              |                    |  |              | ROW       |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
|   |                              |                    |  |              | Other     | 800.0          | 200.0 |           |               | 1,000.0 |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
|   |                              |                    |  |              | Total     | 800.0          | 200.0 |           |               | 1,000.0 |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| SW Region/District 6 Local Transportation Safety Projects (HSIP) Project Group      |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| SW Region/District 6 Local Emergency Relief (EF) Project Group                      |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| Transportation Alternatives Program   |                              |                    |  |              |           |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
| 243-11-010  | 1009-00-67, 73 1009-01-03,04 | La Crosse County   | Non-Infrastructure, La Crosse County. Equipment, Education, Encouragement, Enforcement and Evaluation Activities. Continuation of County Coordinator | Other        | PL&ADMIN  |                |       | Continued |               |         |                |    | Continued |               |       |                |    | Continued |               |       |                |    | Continued |               |       | TAP             |
|   |                              |                    |  |              | ROW       |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
|   |                              |                    |  |              | Const     |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |
|   |                              |                    |  |              | Total     |                |       |           |               |         |                |    |           |               |       |                |    |           |               |       |                |    |           |               |       |                 |

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## Programmed Projects and System Performance

### Background

MAP-21 and the FAST Act require MPOs to incorporate performance-based planning and programming when developing the MTP and the TIP. Performance measures established in 23 CFR 490 for safety, system condition, system performance, and system reliability and in 49 CFR 625 for transit asset management were developed to meet the federal performance goals outlined below:

- **Safety:** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads;
- **Infrastructure condition:** To maintain the highway infrastructure asset system in a state of good repair;
- **Congestion reduction:** To achieve a significant reduction in congestion on the National Highway System (NHS);
- **System reliability:** To improve the efficiency of the surface transportation system;
- **Freight movement and economic vitality:** To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development;
- **Environmental sustainability:** To enhance the performance of the transportation system while protecting and enhancing the natural environment; and,
- **Reduced project delivery delays:** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### LAPC Performance Monitoring Process

The LAPC, as a metropolitan planning organization, is required to establish performance targets that address the performance measures established under 23 CFR 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d). The measures and targets are used to track progress toward meeting performance goals for the planning area. Rather than develop their own targets, the LAPC agreed in 2017 to plan and program projects that support WisDOT and MnDOT performance targets. The cooperative agreements between the LAPC and its transportation partners ([LAPC/MnDOT/MTU](#) and [LAPC/WisDOT/MTU](#)) include the commitment to cooperatively select and establish performance targets.

The State targets reported here are the most recent targets approved by the LAPC. Although the state safety targets for Wisconsin and Minnesota have been approved by those states, they have not yet passed through the Policy Board. The safety targets as well as the condition and highway performance targets (anticipated in October 2020) will be presented to the Policy Board in November 2020 and amended into this TIP in January 2021. This timeline meets the deadline of 180 days after the States approve their targets required by 23 CFR 490 and 49 CFR 625.

Because the LAPC is a small attainment MPO, the LAPC TIP reports the Wisconsin and Minnesota targets for five Highway Safety Improvement Program (HSIP) measures, nine National Highway Performance



Program (NHPP) measures, and three Transit Asset Management (TAM) measures relevant to our planning area. (Transit safety targets are not yet available. They will be incorporated into the TIP after the La Crosse Municipal Transit Utility (MTU) has developed and approved them.)

### Safety Targets

The Wisconsin and Minnesota targets for the HSIP measures are illustrated in tables 6 and 7, respectively. Each measure is based on a five-year rolling average and targets are updated annually.

Three of the five Wisconsin targets decreased from 2019, while two (fatalities and non-motorized fatalities and serious injuries) increased. All the 2020 targets are down from the five-year baseline averages reported by WisDOT for 2014-2018.

TABLE 6: WISDOT HIGHWAY SAFETY IMPROVEMENT PROGRAM PERFORMANCE TARGETS, 2020

| Safety Performance Measure   | 2018    | 2019    | 2020   | 2014-2018 |
|--|---------|---------|--------|-----------|
| <i>Fatalities</i> : Number of fatalities   | 556.1   | 555.7   | 564.7  | 576.2     |
| <i>Fatality Rate</i> : Fatalities per 100 million vehicle miles traveled   | 0.917   | 0.915   | 0.888  | 0.906     |
| <i>Serious Injuries</i> : Number of serious injuries   | 3,029.9 | 2,967.6 | 2907.0 | 3060.0    |
| <i>Serious Injury Rate</i> : Serious injuries per 100 million vehicle miles traveled   | 4.997   | 4.785   | 4.585  | 4.826     |
| <i>Non-motorized Fatalities and Serious Injuries</i> : Number of non-motorized fatalities and non-motorized serious injuries | 343.3   | 342.0   | 344.7  | 362.8     |

Source: Wisconsin Department of Transportation.

Four of the five Minnesota targets were either unchanged from 2019 to 2020 or increased slightly (less than one percent). The non-motorized fatalities and serious injuries target, however, was increased more than 19 percent from 267.5 to 317.0 to reflect the reality of these types of crashes and present a more attainable target. It is still significantly less than the target set for 2018.

TABLE 7: MNDOT HIGHWAY SAFETY IMPROVEMENT PROGRAM PERFORMANCE TARGETS, 2020

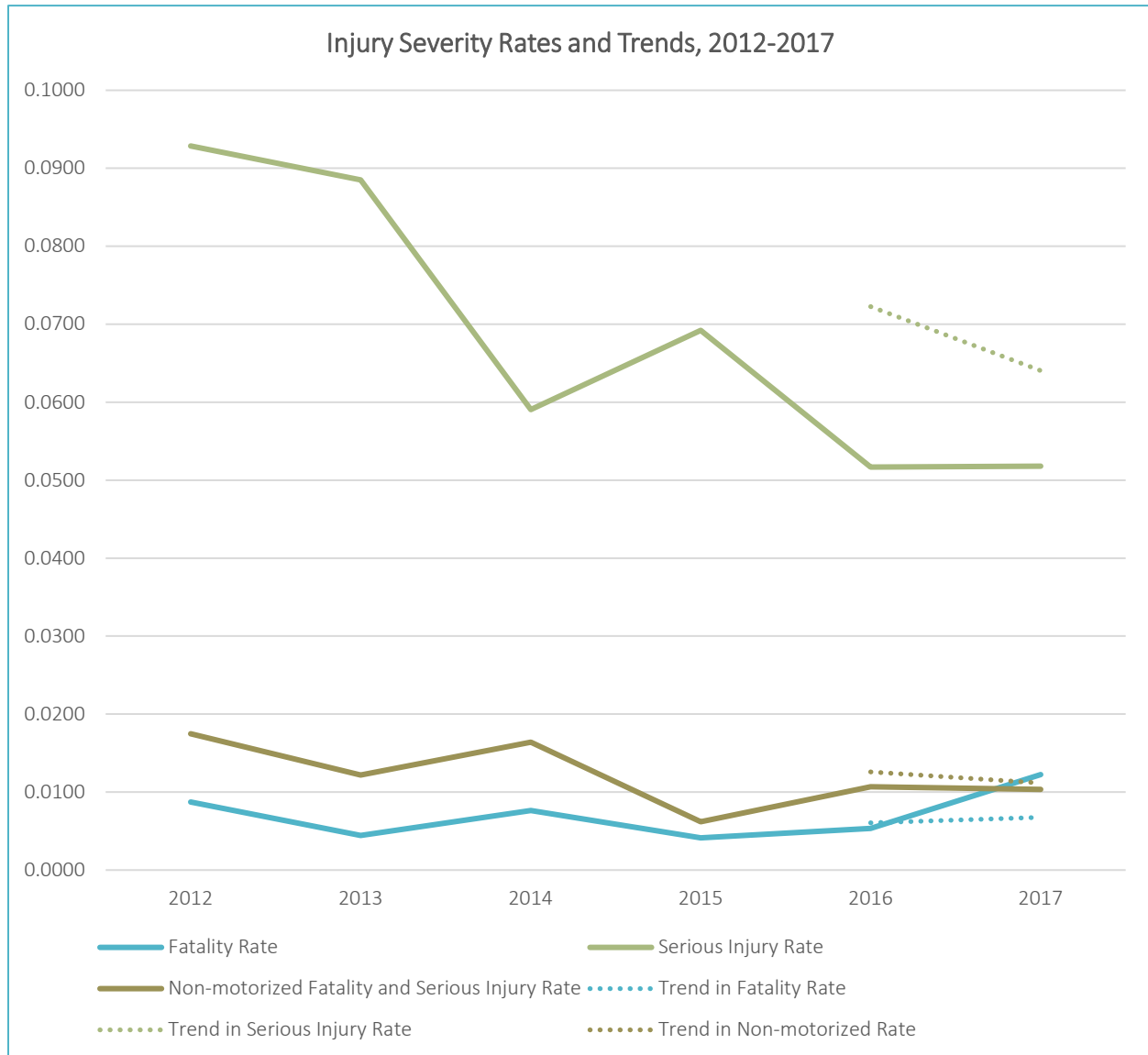
| Safety Performance Measure   | 2018    | 2019    | 2020    |
|--|---------|---------|---------|
| <i>Fatalities</i> : Number of fatalities   | 375.0   | 372.2   | 375.4   |
| <i>Fatality Rate</i> : Fatalities per 100 million vehicle miles traveled   | 0.62    | 0.622   | 0.626   |
| <i>Serious Injuries</i> : Number of serious injuries   | 1,935.0 | 1,711.0 | 1,714.2 |
| <i>Serious Injury Rate</i> : Serious injuries per 100 million vehicle miles traveled   | 3.19    | 2.854   | 2.854   |
| <i>Non-motorized Fatalities and Serious Injuries</i> : Number of non-motorized fatalities and non-motorized serious injuries | 348.0   | 267.5   | 317.0   |

Source: Minnesota Department of Transportation.

The planning area experienced a 14.7% increase in the 5-year average in fatalities for 2014-2018 (7.8) from the 5-year average for 2013-2017 (6.8). Fatalities for 2014-2018 increased 34.5% from the 2012-2016 baseline (5.8). The 5-year average for serious injuries and for non-motorized fatalities and serious

injuries, on the other hand, decreased in all comparisons, with the greatest reduction (18.6%) occurring in serious injuries between the baseline (2012-2016) and 2014-2018 (68.8 to 56.0).

The rates (number of occurrences divided by million vehicle miles traveled) for fatalities, serious injuries, and non-motorized fatalities and serious injuries for 2012-2017 are shown in Figure 2 along with their trends in the 5-year moving averages between 2012-2016 (baseline) and 2013-2017. From 2012-2016 to 2013-2017, the 5-year averages for the serious injury and non-motorized rates declined 11%, contrasting an 11% increase in fatalities.



**Figure 2: Injury severity rates and trends, 2012-2017.** Rates are calculated using MPA totals and La Crosse County VMT. Data sources: TOPS Lab, UW-Madison; WisDOT website.

### Condition and Performance Targets

Table 8 lists the federal performance measures for the National Highway Performance Program (NHPP) and the targets established by the Wisconsin and Minnesota DOTs.

Pavement condition in the Minnesota portion of the planning area has improved significantly from the 2019-2022 TIP to the 2020-2023 TIP as compared in Table 9. The greatest improvement occurred on non-Interstate NHS roads, where now more than double the mileage is rated “good.”

Pavement condition in the Wisconsin portion of the planning area on the other hand worsened for both Interstate and non-Interstate NHS, with Interstate mileage rated “good” decreasing nearly 20%. Mileage for non-Interstate NHS roads rated “poor,” however, decreased a substantial 40%, which significantly improves the performance of the non-Interstate NHS.

Nearly 82% of the Minnesota bridges (10) and just over 56% of the Wisconsin bridges (40) in the planning area are rated “good.” None of the Minnesota bridges and less than 1% of the Wisconsin bridges (1) are rated “poor.” Travel time reliability in the planning area as calculated from the National Performance Management Research Data Set (NPMRDS) is 100% for the Interstate, 90.6% for the non-Interstate NHS, and 1.13 for the Interstate truck travel time reliability index.

TABLE 8: WISDOT & MNDOT NATIONAL HIGHWAY PERFORMANCE PROGRAM DRAFT TARGETS, 2018-2021

| Performance Measure   | 2-yr target<br>(2018-2019) |       | 4-yr target<br>(2018-2021) |       |
|---|----------------------------|-------|----------------------------|-------|
|   | WisDOT                     | MnDOT | WisDOT                     | MnDOT |
| <i>Pavement Condition</i>   |                            |       |                            |       |
| Interstate – Percentage pavements in “Good” condition                   | NA                         | NA    | ≥45%                       | ≥55%  |
| Interstate – Percentage pavements in “Poor” condition                   | NA                         | NA    | ≤5%                        | ≤2%   |
| Non-Interstate NHS – Percentage pavements in “Good” condition           | ≥20%                       | ≥50%  | ≥20%                       | ≥50%  |
| Non-Interstate NHS – Percentage pavements in “Poor” condition           | ≤12%                       | ≤4%   | ≤12%                       | ≤4%   |
| <i>Bridge Condition</i>   |                            |       |                            |       |
| Percentage of NHS bridges by deck area in “Good” condition              | ≥50%                       | ≥50%  | ≥50%                       | ≥50%  |
| Percentage of NHS bridges by deck area in “Poor” condition              | ≤3%                        | ≤4%   | ≤3%                        | ≤4%   |
| <i>Travel Time Reliability</i>  |                            |       |                            |       |
| Interstate – Percent of person-miles traveled that are reliable         | 94.0%                      | 80.0% | 90.0%                      | 80.0% |
| Non-Interstate NHS – Percent of person-miles traveled that are reliable | NA                         | NA    | 86.0%                      | 75.0% |
| Interstate – Truck travel time reliability index                        | 1.40                       | 1.50  | 1.60                       | 1.50  |

Sources: Wisconsin and Minnesota Departments of Transportation.

TABLE 9: COMPARISON OF PAVEMENT PERFORMANCE, 2019-2022 TIP AND 2020-2023 TIP

| Pavement Condition               | 2020-2023 TIP |         | 2019-2022 TIP |         | % change (miles) |
|----------------------------------|---------------|---------|---------------|---------|------------------|
|                                  | Miles         | Percent | Miles         | Percent |                  |
| <i>Wisconsin MPA (Data Year)</i> | (2017)        | (2017)  | (2016)        | (2016)  | (2016-2017)      |
| Interstate – “Good”              | 9.905         | 34.58   | 12.335        | 43.88   | -19.7            |
| Interstate – “Poor”              | 0.000         | 0.00    | 0.000         | 0.00    | 0.00             |
| Non-Interstate NHS – “Good”      | 17.941        | 12.51   | 18.410        | 14.77   | -2.55            |
| Non-Interstate NHS – “Poor”      | 9.182         | 6.40    | 15.328        | 12.30   | -40.10           |
| <i>Minnesota MPA (Data Year)</i> | (2018)        | (2018)  | (2017)        | (2017)  | (2017-2018)      |
| Interstate – “Good”              | 11.880        | 73.57   | 9.592         | 59.40   | 23.85            |
| Interstate – “Poor”              | 0.000         | 0.00    | 0.000         | 0.00    | 0.00             |
| Non-Interstate NHS – “Good”      | 10.814        | 65.08   | 4.578         | 27.55   | 136.22           |
| Non-Interstate NHS – “Poor”      | 0.000         | 0.00    | 0.000         | 0.00    | 0.00             |

Data sources: Wisconsin and Minnesota Departments of Transportation.

### Transit Asset Management (TAM) Targets

49 CFR 625 establishes a National Transit Asset Management (TAM) System to monitor and manage the State of Good Repair (SGR) of public transportation capital assets to enhance safety, reduce maintenance costs, increase reliability, and improve performance. Tier II transit providers like our La Crosse Municipal Transit Utility (MTU) and Onalaska-Holmen-West Salem Public Transit (OHWSPT) must either develop their own TAM plan or participate in a group TAM plan. La Crosse MTU and OHWSPT have both have opted to join the Wisconsin group TAM plan, which was first developed in 2017 for subrecipients of 5311 Formula Grants for Rural Areas and 5310 Enhanced Mobility for Seniors and Individuals with Disabilities. The 2019 Plan now includes recipients of 5307 Urbanized Area Formula Grants who, like La Crosse MTU and OHWSPT, have opted into the Wisconsin group plan. Performance measures relevant to our area include:

- **Rolling stock:** Percent of vehicles that have met or exceeded their useful life benchmark (ULB);
- **Equipment:** Percent of non-revenue service vehicles that have met or exceeded their ULB; and,
- **Facility:** Percent of facilities rated below “3” on the TERM condition scale.

Table 10 summarizes the performance for all bus, cutaway, and minivan vehicles (the types of vehicles used by MTU or OHWSPT) assessed in the State TAM Plan. WisDOT established targets whose percentages are rounded down from the respective percentage of vehicles exceeding the ULB. Under these targets, the rolling stock performance for MTU and OHWSPT vehicles meets State targets.

The State targets for **Equipment** are 33 percent for automobiles and 29 percent for trucks or other rubber-tired vehicles. The State target for **Facilities** is 10 percent.

TABLE 10: STATE OF GOOD REPAIR FOR ROLLING STOCK FOR LA CROSSE MUNICIPAL TRANSIT UTILITY (MTU) AND ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT (OHWSPT), 2020

| Vehicle Type | ULB <sup>1</sup> (years) | TAM <sup>2</sup> Target | Wisconsin  |        | MTU        |      | OHWSPT     |      |
|--------------|--------------------------|-------------------------|------------|--------|------------|------|------------|------|
|              |                          |                         | # vehicles | >ULB   | # vehicles | >ULB | # vehicles | >ULB |
| Bus          | 12                       | 44.00%                  | 158        | 58.22% | 20         | 55%  | 0          | 0%   |
| Cutaway      | 7                        | 47.00%                  | 536        | 54.29% | 1          | 0%   | 0          | 0%   |
| Minivan      | 4                        | 51.00%                  | 488        | 47.95% | 0          | 0%   | 13         | 8%   |

<sup>1</sup>Useful life benchmark.<sup>2</sup>Transit Asset Management.

### TIP Projects and Performance

The TIP must include to the maximum extent practicable a description of the anticipated effect of the TIP toward achieving the performance targets and linking the area investment priorities to those targets [23 CFR 450.326(d)].

A total of 76 projects are programmed in this TIP. Twenty-two of the projects are transit capital and/or operations projects; ten are HSIP projects; two are TAP projects (one bicycle/pedestrian bridge and one Safe Routes to School), which could be considered safety projects as they will provide safe options for bicycle and pedestrian travel; twenty-four are National Highway Performance Program (NHPP) projects (two are also HSIP projects); eighteen are Surface Transportation Block Grant (STBG) projects (four of which are transit capital projects); one is a Federal Land Access Program (FLAP) project; and two are projects that are being funded in whole by local (2) or state (3) funds (one for bridge replacement design, one for highway reconstruction, and three for intersection signals, equipment, and monotubes).

Table 11 summarizes the TIP projects by their potential to impact one or more of the federal performance measures. The table does not include transit operations projects or projects that occur on non-NHS roads. Some projects may impact measures within more than one category and thus are counted more than once. (For example, the USH 14 South Ave project is a safety project, an infrastructure project on the NHS, and a project considering roundabouts to improve flow, resulting in that project being included in three categories.) Twenty-three (30.3%) of the TIP projects (pavement marking, transit operations, or non-NHS road projects) will not directly impact the federal measures.

As summarized in the table, 19 (25.0%) of the projects will improve pavement condition through pavement replacement, overlays, etc., rehabilitation, or reconstruction on the Interstate and non-Interstate NHS; 10 (13.2%) projects will improve the pavement on or replace bridges; 12 (15.8%) are intended to improve safety; and 15 (19.7%) can impact the state of good repair for transit. Twelve (15.8%) of the projects could improve travel time reliability measures through new facilities, roundabouts, or ITS (monotubes, left-turn lanes, signal equipment).

TABLE 11: DISTRIBUTION OF TIP INVESTMENTS TOWARD ADDRESSING FEDERAL PERFORMANCE MEASURES

| Performance Measure Category | 2020-2023 TIP |                       | 2021-2024 TIP |                       |
|------------------------------|---------------|-----------------------|---------------|-----------------------|
|                              | # Projects    | % of All TIP Projects | # Projects    | % of All TIP Projects |
| Safety (HSIP)                | 10            | 17.5                  | 10            | 13.2                  |
| Safety (TAP)                 | 2             | 3.5                   | 2             | 2.6                   |
| Transit (SGR)                | 7             | 12.3                  | 15            | 19.7                  |
| Pavement Condition*          | 10            | 17.5                  | 19            | 25.0                  |
| Bridge condition*            | 9             | 15.8                  | 10            | 13.2                  |
| System Performance*          | 3             | 5.3                   | 12            | 15.8                  |
| Freight (Interstate)         | 0             | 0.0                   | 0             | 0.0                   |

\*For the Interstate and non-Interstate NHS.

Projects are illustrated in Figure 3 and are symbolized by the category of the performance measure(s) they have the most potential to impact. Similar types of projects that occur on the non-NHS are illustrated in the same color, but in a different line or point attribute. TAP projects are symbolized as safety projects. Transit capital or operations projects are not illustrated. For reference to the TIP tables, projects in the figures are labeled with the last five digits of the project number.

### Programmed Projects and Environmental Justice

Environmental Justice (EJ) at the LAPC works to identify and address disproportionately high and adverse human health or environmental effects of its TIP projects on low-income, minority, and limited-English proficient (LEP) persons.

Consistent with the definitions in FTA C 4702.1B Title VI, the LAPC uses the following definitions:

- *Low-income* refers to a person whose median household income is at or below 150%<sup>1</sup> the U.S. Department of Health and Human Services (HHS) poverty guidelines. Data source: C17002 Ratio of Income to Poverty Level.
- *Minority* refers to a person who identifies with being American Indian and Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or Other Pacific Islander, or some other race that is not White. Data source: B03002 Hispanic or Latino Origin by Race.
- *Limited-English proficient* refers to a person for whom English is not their primary language and who speaks English less than very well. Data source S1601 Language Spoken at Home.

### Potential Impact of Projects on Low-Income, Minority, and LEP persons

Figures 4, 5, and 6 illustrate the projects programmed within the four-year window of the 2021-2024 TIP in relation to Census tracts identified as having a high percentage of minority (Figure 4), low-income (Figure 5), and/or LEP (Figure 6) persons. A tract is defined as “high percentage” when the lower-bound percentage (estimate minus the margin of error) is higher than the upper-bound percentage for the

<sup>1</sup>This threshold is consistent with the definition of “low-income” found in 49 U.S.C. 5302 as amended by MAP-21.

planning area (estimate plus the margin of error or 10.88% for minority, 21.77% for low-income, and 3.54% for LEP). The estimates and the margins of error for the planning area are 9.93% +/- 0.95% for minority, 20.46% +/- 1.31% for low-income, and 3.02% +/- 0.52% for LEP.

The figures are zoomed to highlight high percentage tracts and tracts with high populations as illustrated by dot densities (one dot equals 20 minority, 40 low-income, and 10 LEP persons). Table 12 summarizes the demographics for the high-percentage tracts. All the populated areas of the tracts are in the city of La Crosse.<sup>2</sup>

TABLE 12: TRACTS WITH A HIGH PERCENTAGE<sup>1</sup> OF MINORITY, LOW-INCOME, AND LEP POPULATIONS, 2014-2018

| Tract                         | Population Location | Population Estimate | Population MOE <sup>2</sup> | Group Estimate | Group MOE | % Group Estimate | % Group MOE |
|-------------------------------|---------------------|---------------------|-----------------------------|----------------|-----------|------------------|-------------|
| <i>Minority<sup>3</sup></i>   |                     |                     |                             |                |           |                  |             |
| 1                             | La Crosse           | 4,615               | 366                         | 1,012          | 370       | 21.93%           | 7.83%       |
| <i>Low-Income<sup>4</sup></i> |                     |                     |                             |                |           |                  |             |
| 2                             | La Crosse           | 4,661               | 390                         | 1,591          | 509       | 34.13%           | 10.53%      |
| 3                             | La Crosse           | 1,852               | 206                         | 995            | 243       | 53.73%           | 11.69%      |
| 4                             | La Crosse           | 5,930               | 516                         | 4,746          | 728       | 80.03%           | 10.11%      |
| 5                             | La Crosse           | 1,971               | 244                         | 1,570          | 254       | 79.66%           | 8.29%       |
| 8                             | La Crosse           | 3,411               | 320                         | 1,054          | 295       | 30.90%           | 8.16%       |
| <i>LEP<sup>5</sup></i>        |                     |                     |                             |                |           |                  |             |
| 4                             | La Crosse           | 6,431               | 526                         | 571            | 282       | 8.88%            | 4.32%       |

<sup>1</sup> A tract is defined as “high percentage” when the lower-bound percentage (estimate minus the margin of error) is higher than the upper-bound percentage for the planning area (estimate plus the margin of error or 21.77% for low-income, 10.88% for minority, and 3.54% for LEP). The estimates and the margins of error for the planning area are 20.46% +/- 1.31% for low-income, 9.93% +/- 0.95% for minority, and 3.02% +/- 0.52% for LEP.

<sup>2</sup>Margin of error.

<sup>3</sup>A minority person is defined as a person who is NOT White Alone/Not Hispanic.

<sup>4</sup>A low-income person is defined as a person whose family income is less than 150% of the poverty line (ratio of income to poverty is less than 1.5).

<sup>5</sup>A limited-English proficient person is defined as a person whose primary language is not English and who has a limited ability to read, write, speak, or understand English. The percentage is based on the percentage of the total population in the tract.

Sources: B03002 Hispanic or Latino Origin by Race, C17002 Ratio of Income to Poverty Level in the Past 12 Months, S1601 Language Spoken at Home; 2014-2018 American Community Survey 5-Year Estimates, U.S. Census Bureau.

Table 13 shows the projects that fall within or border tracts with a high percentage of minority, low-income, and/or LEP persons. (Only the last five digits of the project number is shown in the figures.)

New facilities and reconstruction projects have the greatest potential to negatively impact populations because they involve acquiring property and working outside the existing right-of-way. Three projects—one new facility (243-06-013) and two reconstruction (243-18-018 and 243-19-024)—have been identified within or bordering a high percentage tract.

<sup>2</sup> The populated area of tract 3 is in downtown La Crosse. The tract also includes area of the Mississippi River in the town of Campbell.



The alignment shown in the figures for project 243-06-013 is the northern LAPC-approved portion of a new facility between IH 90 and USH 14/61 South Ave. It connects 12<sup>th</sup> Ave in Onalaska with Chestnut Pl in La Crosse and connects STH 157 in Onalaska with River Valley Dr in La Crosse. The project appears to potentially impact minority persons; however, the alignment of the project is within unpopulated areas of Tract 1 (Figure 4).

Project 243-18-018 involves reconstructing the IH 90/STH 157 interchange and, here too, appears to potentially impact minority persons. Because the project occurs in an already developed and unpopulated area at the edge of tract 1, it has little likelihood of disproportionately impacting minority persons.

Project 243-19-024 occurs on Gillette St between Caledonia St and STH 35/George St—a well-developed corridor with residences and businesses on both sides—and appears to have the potential to disproportionately impact minority persons. The reconstruction, however, does not require right-of-way acquisition. The project will have a positive impact on residents by improving transportation options with bike lanes and pedestrian crossing enhancements.

Seven of the remaining 10 projects listed in Table 13 involve resurfacing, concrete overlays, pavement replacement and the like and will have no negative impact. The final three projects (243-19-028, -029, and -30) will not only have no negative impacts they will have a positive impact by improving safety with enhanced pedestrian crossings and offset left-turn lanes for driver visibility.

TABLE 13: PROJECTS WITHIN OR BORDERING HIGH PERCENTAGE TRACTS<sup>1</sup>

| Project  | Minority | Low-Income     | LEP     |
|--|----------|----------------|---------|
| <b>243-06-013</b> USH 53, USH 14/61 – IH 90, Reconstruction (associated with TIP #243-06-012).                     | Tract 1  |                |         |
| <b>243-11-012</b> STH 33 (Jackson St), 3 <sup>rd</sup> St to 23 <sup>rd</sup> St, Resurface.                       |          | Tracts 3, 4, 8 | Tract 4 |
| <b>243-11-024</b> STH 16 (La Crosse St), Oakland St to Losey Blvd, patch and overlay.                              |          | Tract 5        |         |
| <b>243-17-012</b> IH 90 STH 157 interchange resurface.   | Tract 1  |                |         |
| <b>243-18-018</b> IH 90, STH 157 interchange reconstruction.   | Tract 1  |                |         |
| <b>243-19-020</b> IH 90 Black River bridges, Round Lake bridges, concrete overlays.                                |          | Tract 3        |         |
| <b>243-19-022</b> USH 14, Cameron Ave and Cass St structures, paint and repair.                                    |          | Tract 3        |         |
| <b>243-19-024</b> Gillette St, Caledonia St to STH 35/George St, Reconstruct.                                      | Tract 1  |                |         |
| <b>243-19-028</b> STH 33/35, West Ave/Jackson St intersection, left-turn lanes/monotubes.                          |          | Tract 8        | Tract 4 |
| <b>243-19-029</b> STH 16/35, West Ave/La Crosse St intersection, left-turn lanes/monotubes.                        |          | Tract 5        | Tract 4 |
| <b>243-19-030</b> STH 35, West Ave/King St and West Ave/Badger St intersections, close medians and add crosswalks. |          | Tract 8        | Tract 4 |
| <b>243-20-016</b> USH 53, 3 <sup>rd</sup> St from Cass St to 2 <sup>nd</sup> St, pavement replacement.             |          | Tract 3        |         |
| <b>243-20-028</b> USH 53, 4 <sup>th</sup> St from Cass St to 2 <sup>nd</sup> St, pavement replacement.             |          | Tract 3        |         |

<sup>1</sup>A tract is defined as “high percentage” when the lower-bound percentage (estimate minus the margin of error) is higher than the upper-bound percentage for the planning area (estimate plus the margin of error or 21.77% for low-income, 10.88% for minority, and 3.54% for LEP). The estimates and the margins of error for the planning area are 20.46% +/- 1.31% for low-income, 9.93% +/- 0.95% for minority, and 3.02% +/- 0.52% for LEP.

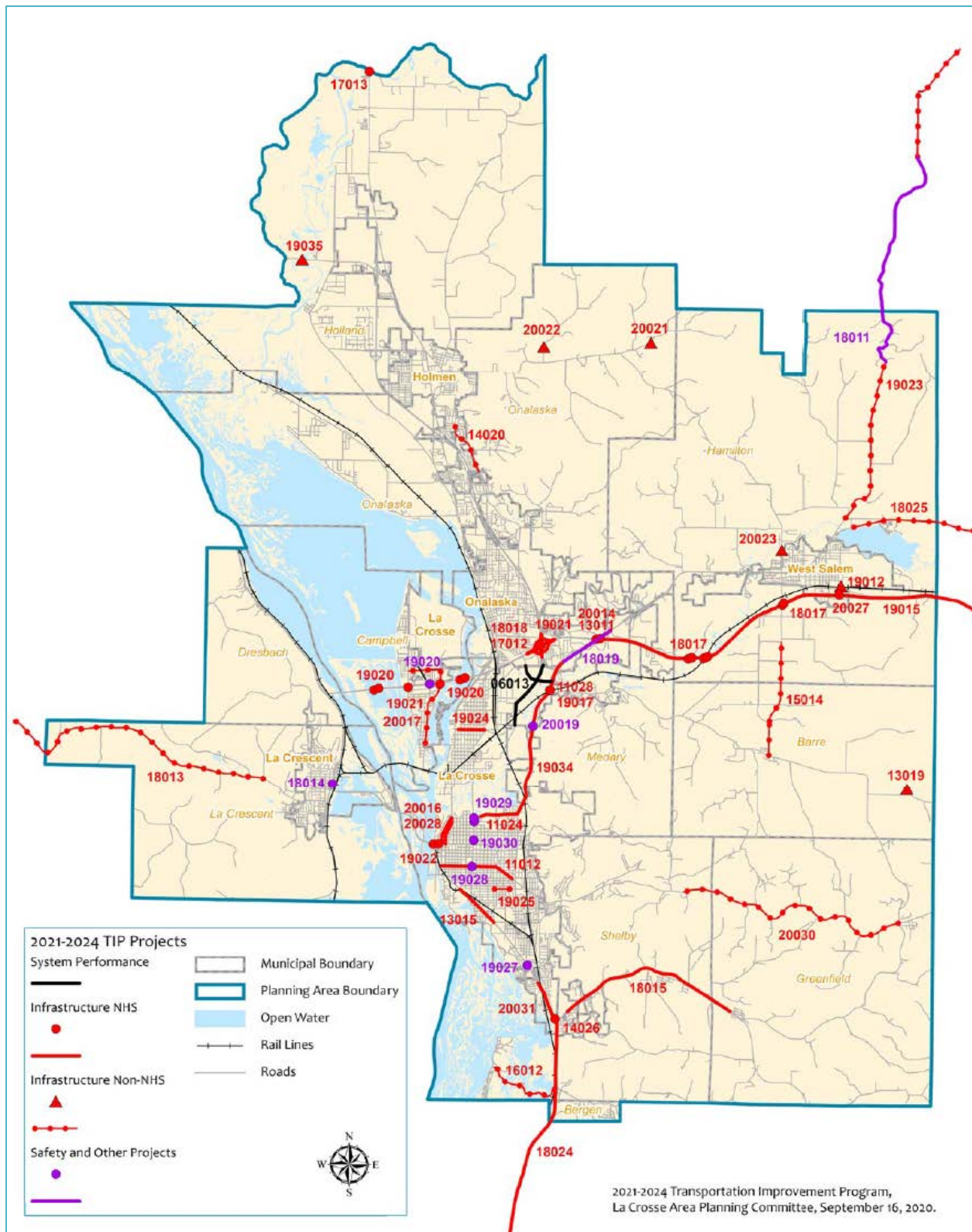


Figure 3: 2021-2024 TIP projects. The five-digit numbers correspond to the last five digits of the LAPC TIP number in Table 4.



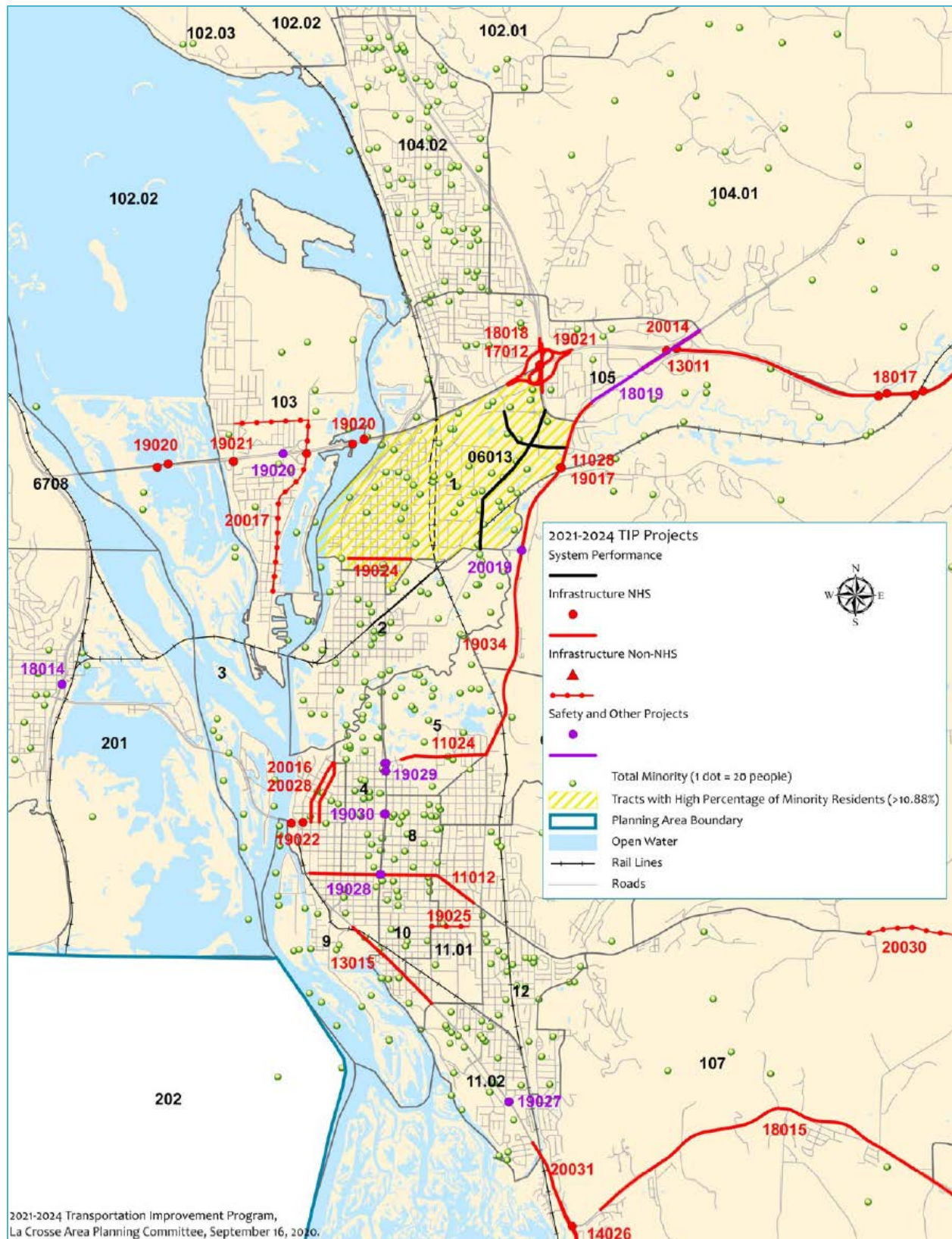


Figure 4: 2021-2024 TIP projects in relation to minority tracts.



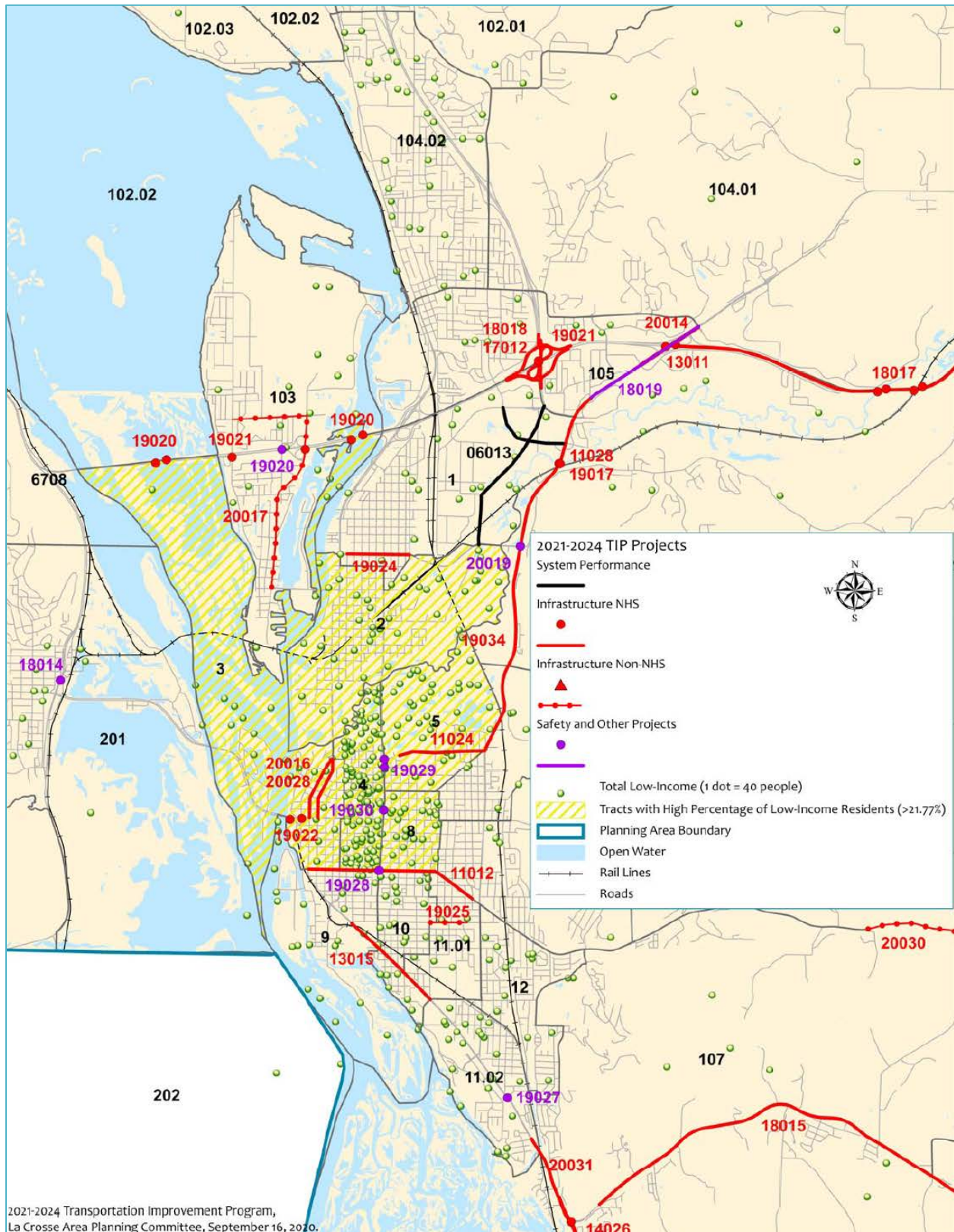


Figure 5: 2021-2024 TIP projects in relation to low-income tracts.



Figure 6: 2021-2024 TIP projects in relation to limited-English proficient tracts.



## Illustrative Projects List

The illustrative list (Table 14) includes future projects that are being considered by area municipalities and agencies. Funding for these projects has not yet been identified or secured and they are included to give planners, decision makers, and the public an idea of future transportation improvements.

TABLE 14: ILLUSTRATIVE PROJECTS LIST

| Sponsoring Agency   | Description  | Type     | Year      | Estimated Cost |
|---------------------|--|----------|-----------|----------------|
| City of Onalaska    | Theater Rd from CTH PH to STH 16; Reconstruct; concrete pavement (5 lanes) | Re Const | 2020-2023 | \$800,000      |
| City of Onalaska    | CTH OS from STH 16 to Market Pl; widen to 7 lanes                          | Sys Pres | 2024-2029 | \$100,000      |
| City of Onalaska    | East Main St/Green Coulee Rd Corridor Improvements                         | Sys Pres | 2024-2029 | \$3,500,000    |
| City of La Crosse   | Wagon Wheel Trail Extension  | Other    | 2020-2025 | \$875,000      |
| City of La Crescent | Wagon Wheel Trail Phase 4  | Other    | 2026-2040 | \$1,160,000    |
| Town of Shelby      | Mormon Coulee Greenway Trail   | Other    | 2026-2040 | \$1,800,000    |
| City of La Crosse   | Interstate 90 Corridor Shared-Use Trail                                    | Other    | 2026-2040 | \$28,425,600   |
| La Crosse County    | STH 16 Trail Connection (CTH PH to Landfill Rd)                            | Other    | 2020-2025 | \$680,400      |
| La Crosse County    | La Crosse River Bicycle/Pedestrian Bridge                                  | Other    | 2020-2025 | \$831,000      |

## List of Projects Removed from the TIP

Projects removed from the 2021-2024 TIP are listed in Table 15.

TABLE 15: LIST OF PROJECTS REMOVED FROM THE 2021-2024 TIP

| Project Number | State ID Number | Sponsoring Agency   | Project Description   | Reason for Removal |
|----------------|-----------------|---------------------|---|--------------------|
| 243-17-002     | 5991-02-59      | State of Wisconsin  | Burlington Northern Santa Fe Railroad & 2 <sup>nd</sup> Avenue SW Crossing, Crossing No. 079897G, MP 303.02, City of Onalaska, 2 <sup>nd</sup> Avenue SW                        | Completed          |
| 243-12-011     | 1071-07-08, 78  | State of Wisconsin  | IH 90 (Onalaska to West Salem) Asphalt deck overlay on Bridges B-32-0023, 24, 25, 26, 27, 28, Concrete deck overlay on Bridge B-32-0057. (Const 2020, Design obligated in 2012) | Completed          |
| 243-17-014     | 5429-02-01, 61  | State of Wisconsin  | CTH B (Clinton St), Black River Bridge B-32-0077, Bridge Rehabilitation, Design obligation in 2017, Construction obligation in 2019.  | Completed          |
| 243-18-012     | 7345-00-00, 70  | La Crosse County    | CTH V, CTH D - CTH TT, Long Coulee Creek Bridge Replacement. Design obligated in 2016, Construction obligated 2019, Construction in 2020.                                       | Completed          |
| 243-20-015     | TRF-3780-20A    | City of La Crescent | La Crescent Apple Express: Install three (3) bus shelters   | Completed          |

## Wisconsin LRIP Open Projects County Summary Report

The Wisconsin Local Road Improvement Program (LRIP) Open Projects County Summary Report includes LRIP projects within La Crosse County. LRIP is a Wisconsin state funded program that assists local governments in improving seriously deteriorating county highways, town roads, and city and village streets.

The LRIP program is administered by the La Crosse County Highway Department and is not subject to approval by the LAPC. Please refer to the WisDOT website:

<http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/lrip.aspx>.

## TIP Obligated Projects List

The LAPC maintains a list of projects for the La Crosse and La Crescent area for which state and federal funding are obligated each year. This list is included in Table 16 and is also posted on the LAPC website at:

<http://www.lapc.org/Content/Plans/plans.htm>.



Table 16: List of 2019 Annual Obligated Projects

| Project Number | Recipient Project Number | County    | Project Title   | Authorization Date | Total Cost Amount | Obligations Amount | Program Code Description                              | TIP Reference | Federal Funding Remaining* |
|----------------|--------------------------|-----------|---|--------------------|-------------------|--------------------|---|---------------|----------------------------|
| 2019244        | 7575-01-35               | La Crosse | LA CROSSE - SPARTA MEDARY OVERPASS B-32-111 PE/ CONCRETE OVERLAY, PAINT, REPAIR I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING)                 | 02/01/2019         | 600,000.00        | 480,000.00         | NATIONAL HIGHWAY PERF FAST                            | 243-19-017    | \$480,000.00               |
| 2019260        | 1074-00-02               | La Crosse | LA CROSSE - SPARTA CTH C TO EAST COUNTY LINE DESIGN/SURFACE BOTH ROADWAYS I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING)                       | 02/11/2019         | 665,000.00        | 596,500.00         | NHS - NATL HIGHWAY SYS S-LU EXT                       | 243-19-015    | \$596,500.00               |
| 2019281        | 5429-02-61               | La Crosse | FRENCH ISLAND - LA CROSSE BLACK RIVER BRIDGE B-32-77 CONST/ BRIDGE REHABILITATION LET - CONTRACT VIA BID LETTING                                      | 04/04/2019         | 1,751,090.56      | 1,386,152.44       | SURFACE TRANS BLOCK GRITS-FLEX                        | 243-17-014    | \$157,572.77               |
| 2019456        | 5078-00-71               | La Crosse | CTH FQ, CTH F - CTH OA CTH F TO CTH OA (W-18-140) EMERGENCY REPAIR 9.21.2018 FLOOD MIS - MISCELLANEOUS NEGOTIATED CONTRACT                            | 04/04/2019         | 8,000.00          | 8,000.00           | EMERGENCY REL 2018 SUPPLEMENT                         | 243-19-011    | \$8,000.00                 |
| 2019459        | 5436-00-73               | La Crosse | CTH M (S1, STH 33 - USH 14 STH 33 TO USH 14 (W-18-141) EMERGENCY REPAIR 9.21.2018 FLOOD MIS - MISCELLANEOUS NEGOTIATED CONTRACT                       | 05/09/2019         | 65,000.00         | 65,000.00          | EMERGENCY REL 2018 SUPPLEMENT                         | 243-19-011    | \$65,000.00                |
| 2019528        | 1070-04-34               | La Crosse | LA CROSSE - SPARTA BLACK RVR, ROUND LK, BAINBRIDGE BRG PE/B-32-34, 35, 46, 47 CO B-32-73 RPL I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING)    | 04/03/2019         | 1,024,050.00      | 921,645.00         | NATIONAL HIGHWAY PERF FAST/EXEMPT EXTEN               | 243-19-020    | \$900,965.56               |
| 2019550        | 7990-08-01               | La Crosse | WEST SALEM - MELROSE OLD 16 ROAD TO NORTH COUNTY LINE PE/ PAVT REPLACE I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING)                          | 05/09/2019         | 860,000.00        | 688,000.00         | NHS - NATL HIGHWAY SYS S-LU EXT                       | 243-19-023    | \$680,633.00               |
| 2019562        | 1009-01-03               | La Crosse | LA CROSSE CO. SRITS PROGRAMMING LA CROSSE CO. SFTY 2019 (YR1 OF 2) NONINFRASTRUCTURE SRITS PROGRAMMING MIS - MISCELLANEOUS NEGOTIATED CONTRACT        | 05/10/2019         | 170,125.00        | 136,100.00         | TRANS ALTERNATIVES 5-200K FAST                        | 243-11-010    | \$136,694.03               |
| 2019620        | 5436-00-74               | La Crosse | CTH M (N1, STH 33 - CTH I, STH 33 TO CTH I (W-18-142) EMERGENCY REPAIR 9.21.2018 FLOOD MIS - MISCELLANEOUS NEGOTIATED CONTRACT                        | 06/14/2019         | 22,000.00         | 22,000.00          | EMERGENCY REL 2018 SUPPLEMENT                         | 243-19-011    | \$22,000.00                |
| 2019643        | 5200-03-33               | La Crosse | C LA CROSSE, CAMERON AVE & CASS ST MISSISSIPPI RVR B-32-202 & B-32-300 PE/ REPAIRS & SPOT PAINT I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING) | 06/27/2019         | 255,000.00        | 204,000.00         | STB3 5-200K POP FASTG                                 | 243-19-022    | \$200,020.22               |
| 2019649        | 5120-07-75               | La Crosse | LA CROSSE COUNTY, 2019 FLOOD EVENT AUGUST 2018 ST HWY FLOOD SITES CONST/FLOOD 2019-2019 EMERG REPAIR MIS - MISCELLANEOUS NEGOTIATED CONTRACT          | 08/08/2019         | 138,302.19        | 125,502.19         | EMERGENCY REL 2018 SUPPLEMENT                         | 243-19-011    | \$125,502.19               |
| 2019673        | 1070-04-75               | La Crosse | LA CROSSE - SPARTA STH 157 INTERCHANGE CONST/REPAIR MILL/OT LAY RAMP AREA LET - CONTRACT VIA BID LETTING  | 09/19/2019         | 6,169,262.72      | 4,203,968.58       | NATIONAL HWY PERF EXEMPT HIGHWAY INFRA 5K TO 200K POP | 243-17-012    | \$4,203,678.13             |
| 2019777        | 1009-01-04               | La Crosse | LA CROSSE CO. SRITS PROGRAMMING LA CROSSE CO. SFTY 2020 (2 OF 2) NONINFRASTRUCTURE PROGRAMMING MIS - MISCELLANEOUS NEGOTIATED CONTRACT                | 09/05/2019         | 169,875.00        | 135,900.00         | TAP - AREAS POP 5K-200K                               | 243-11-010    | \$135,900.00               |
| 2020160        | 7140-00-02               | La Crosse | LA CROSSE - TREMPEREAU BLACK RVR BRDGS B-32-016 & B-32-018 PE/ REPLACE BRIDGES I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING)                  | 12/16/2019         | 685,000.00        | 548,000.00         | SURFACE TRANS BLOCK GRITS-FLEX                        | 243-19-035    | \$548,000.00               |
| 2020162        | 7575-01-06               | La Crosse | LA CROSSE - SPARTA LOSEY BLV TO SOUTH KINNEY COULEE RD PE/ REPAIR, MILL & OVERLAY I/E - IN-HOUSE DELIVERY (PRELIM OR CONST ENGINEERING)               | 12/17/2019         | 376,000.00        | 300,800.00         | NATIONAL HWY PERF PROGRAM EXT                         | 243-19-034    | \$300,800.00               |

## Transit Projects

| Project Number    | Recipient Project Number | County    | Project Title   | Authorization Date | Total Cost Amount | Obligations Amount | Program Code Description                                    | TIP Reference | Federal Funding Remaining* |
|-------------------|--------------------------|-----------|---|--------------------|-------------------|--------------------|---|---------------|----------------------------|
| WL-2019-007-01-00 |                          | La Crosse | CITY OF LA CROSSE MTU FY18 LOW-NO GRANT FOR BATTERY ELECTRIC BUSES, CHARGING EQUIPMENT AND INFRASTRUCTURE | 5/23/2019          | \$ 1,562,501.00   | 1,250,000          | LOW - NO CAPITAL PROJECTS                                   | 243-19-019    | \$1,250,000.00             |
| WL-2019-020-01-00 |                          | La Crosse | CITY OF LA CROSSE MTU FY2019 8307 OPERATING ASSISTANCE WISCONSIN  | 7/18/2019          | \$ 5,475,190.00   | \$1,990,000        | OPERATING ASSISTANCE  | 243-03-019    | \$0.00                     |
| WL-2019-020-02-00 |                          | La Crosse | CITY OF LA CROSSE MTU FY17 5339 CAPITAL BUS REPLACEMENT   | 7/18/2019          | \$ 347,132.00     | \$336,000          | 2017 5339 BUS FORMULA - 1 REPLACEMENT BUS                   | 243-19-033    | \$59,295.00                |
| WL-2019-021-01-00 |                          | La Crosse | MTU FY2018-5307 OPERATING ASSISTANCE MINNESOTA FOR 2019   | 7/18/2019          | \$ 211,893.00     | \$55,000           | OPERATING ASSISTANCE 2019                                   | 243-06-015    | \$0.00                     |
| WL-2019-030-01-00 |                          | La Crosse | FY2019 OPERATING ASSISTANCE ONALASKA SHARED RIDE  | 7/18/2019          | \$ 643,387.00     | \$364,000          | FY2019 OPERATING ASSISTANCE- ONALASKA SHARED RIDE           | 243-05-043    | \$0.00                     |
| WL-2019-038-01-00 |                          | La Crosse | STBG-URBAN CAPITAL ASSISTANCE FOR 6 REPLACEMENT VEHICLES 2019-2020 ONALASKA SHARED RIDE                   | 8/9/2019           | \$ 204,000.00     | \$163,200          | FY2019-20 CAPITAL ASSISTANCE- ONALASKA SHARED RIDE VEHICLES | 243-19-032    | \$71,516.00                |

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# Financial Plan

The TIP Financial Plan (Table 17 and Table 18) lists anticipated annual expenditures by source and program (see Table 3).

Table 17 lists TIP expenditures in “year of expense” dollars. Project costs are inflated by 1.78% per year for 2022, 2023, and 2024. Table 18 lists anticipated funding with a 2.00% inflation factor applied to revenues for 2022, 2023, and 2024. This results in \$437,300 in revenues over expenditures.

**TABLE 17: 2021-2024 TIP FINANCIAL PLAN EXPENDITURES (X \$1000 WITH 1.78% ANNUAL INFLATION FACTOR APPLIED TO 2022-2024)**

| Anticipated Expenditures (x \$1000 with 1.78% Annual Inflation Factor 2022 - 2024) |   |                 |                 |                 |                 |                    |
|--|---|-----------------|-----------------|-----------------|-----------------|--------------------|
| FUNDING SOURCE / PROGRAM   |   | 2021            | 2022            | 2023            | 2024            | Total              |
| Federal Highway Administration   | Highway Safety Improvement Program (HSIP)                             | 960.1           | 8,856.2         |                 | 616.8           | 10,433.1           |
|  | Surface Transportation Block Grant Program (STBG)                     | 14,917.5        | 610.5           | 2,165.8         |                 | 17,693.8           |
|  | National Highway Performance Program (NHPP)                           | 22,093.9        | 379.0           | 31,562.2        | 10,246.6        | 64,281.7           |
|  | Emergency Relief (ER)   |                 |                 |                 |                 | 0.0                |
|  | Federal Land Access Program (FLAP)                                    |                 |                 |                 |                 | 0.0                |
|  | Transportation Alternatives Program (TAP)                             | 1,000.0         |                 |                 |                 | 1,000.0            |
| Federal Transit Administration   | Urban Area Formula Grant (5307)                                       | 2,424.4         | 2,178.1         | 2,216.9         | 2,138.2         | 8,957.6            |
|  | Bus and Bus Facilities Program (5339 )                                | 492.6           |                 |                 |                 | 492.6              |
|  | Enhanced Mobility of Seniors and Individuals with Disabilities (5310) | 61.0            |                 |                 |                 | 61.0               |
|  | Rural Area Formula Grants (5311)                                      | 258.6           |                 |                 |                 | 258.6              |
| <b>Total Federal</b>   |   | <b>42,208.1</b> | <b>12,023.8</b> | <b>35,944.9</b> | <b>13,001.6</b> | <b>103,178.4</b>   |
| Wisconsin  | State Funds including Major Projects and State Transit Funds          | 7,745.7         | 3,000.0         | 8,788.4         | 5,390.1         | 24,924.2           |
| Minnesota  | State Funds Including State Construction Oversight                    |                 |                 |                 |                 | 0.0                |
| <b>Total State</b>   |   | <b>7,745.7</b>  | <b>3,000.0</b>  | <b>8,788.4</b>  | <b>5,390.1</b>  | <b>24,924.2</b>    |
| <b>Local</b>   | Local Shares (Wisconsin)  | 9,411.0         | 10,779.7        | 6,750.1         | 5,829.7         | 32,770.4           |
|  | Local Shares (Minnesota)  | 1,531.2         | 267.7           | 272.4           | 0.0             | 2,071.3            |
| <b>Total Local</b>   |   | <b>10,942.2</b> | <b>11,047.4</b> | <b>7,022.5</b>  | <b>5,829.7</b>  | <b>34,841.7</b>    |
| <b>Total Programmed Projects</b>   |   | <b>60,895.9</b> | <b>26,071.2</b> | <b>51,755.8</b> | <b>24,221.4</b> | <b>\$162,944.3</b> |

TABLE 18: 2021-2024 TIP FINANCIAL PLAN ESTIMATED AVAILABLE FUNDING (X \$1000 WITH 2.00% ANNUAL INFLATION FACTOR APPLIED TO 2022-2024)

| Anticipated Revenues (x \$1000 with 2.00% Annual Inflation Factor 2022 - 2024) |   |                 |                 |                 |                 |                    |
|--|---|-----------------|-----------------|-----------------|-----------------|--------------------|
| FUNDING SOURCE / PROGRAM   |   | 2021            | 2022            | 2023            | 2024            | Total              |
| Federal Highway Administration   | Highway Safety Improvement Program (HSIP)                             | 960.1           | 8,875.3         |                 | 620.8           | 10,456.2           |
|  | Surface Transportation Block Grant Program (STBG)                     | 14,917.5        | 611.8           | 2,175.2         | 0.0             | 17,704.5           |
|  | National Highway Performance Program (NHPP)                           | 22,093.9        | 379.8           | 31,698.7        | 10,313.1        | 64,485.5           |
|  | Emergency Relief (ER)   |                 |                 |                 |                 | 0.0                |
|  | Federal Land Access Program (FLAP)                                    |                 |                 |                 |                 | 0.0                |
|  | Transportation Alternatives Program (TAP)                             | 1,000.0         |                 |                 |                 | 1,000.0            |
| Federal Transit Administration   | Urban Area Formula Grant (5307)                                       | 2,424.4         | 2,182.8         | 2,226.5         | 2,152.1         | 8,985.8            |
|  | Bus and Bus Facilities Program (5339 )                                | 492.6           |                 |                 |                 | 492.6              |
|  | Enhanced Mobility of Seniors and Individuals with Disabilities (5310) | 61.0            |                 |                 |                 | 61.0               |
|  | Rural Area Formula Grants (5311)                                      | 258.6           |                 |                 |                 | 258.6              |
| <b>Total Federal</b>   |   | <b>42,208.1</b> | <b>12,049.8</b> | <b>36,100.3</b> | <b>13,086.0</b> | <b>103,444.2</b>   |
| Wisconsin  | State Funds including Major Projects and State Transit Funds          | 7,745.7         | 3,006.5         | 8,826.4         | 5,425.1         | 25,003.6           |
| Minnesota  | State Funds Including State Construction Oversight                    |                 |                 |                 |                 | 0.0                |
| <b>Total State</b>   |   | <b>7,745.7</b>  | <b>3,006.5</b>  | <b>8,826.4</b>  | <b>5,425.1</b>  | <b>25,003.6</b>    |
| <b>Local</b>   | Local Shares (Wisconsin)  | 9,411.0         | 10,803.0        | 6,779.2         | 5,867.5         | 32,860.7           |
|  | Local Shares (Minnesota)  | 1,531.2         | 268.3           | 273.6           | 0.0             | 2,073.1            |
| <b>Total Local</b>   |   | <b>10,942.2</b> | <b>11,071.3</b> | <b>7,052.9</b>  | <b>5,867.5</b>  | <b>34,933.8</b>    |
| <b>Total Programmed Projects</b>   |   | <b>60,895.9</b> | <b>26,127.5</b> | <b>51,979.6</b> | <b>24,378.5</b> | <b>\$163,381.6</b> |

According to 23 CFR 450.326(j), the TIP “shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways...and public transportation....” Table 19 illustrates the local road and highway operations and maintenance expenses for 2015-2018.

Tables 20 and 21 illustrate O & M information for Federal-aid highways. The projections provided are based off public road expense/revenue data collected and summarized for local units of government in the planning area. There is no clear data source for Federal-aid highway O & M expenses.

O & M expenses in the planning area averaged \$24,529,330 per year--\$25,300,615 in 2020 dollars.

Table 19: Local Road and Highway Operations and Maintenance Expenses, 2015-2018

| Jurisdiction                  | 2015                | 2016                | 2017                | 2018                |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| La Crosse County <sup>1</sup> | \$3,773,578         | \$4,535,260         | \$4,372,824         | \$3,889,839         |
| C. La Crosse                  | \$8,473,360         | \$14,025,731        | \$26,008,666        | \$8,074,375         |
| C. Onalaska                   | \$1,253,472         | \$1,203,344         | \$1,416,311         | \$1,330,001         |
| V. Holmen                     | \$534,623           | \$831,374           | \$790,916           | \$809,509           |
| V. West Salem                 | \$315,280           | \$307,148           | \$430,646           | \$346,185           |
| T. Barre                      | \$98,298            | \$180,372           | \$98,651            | \$111,577           |
| T. Campbell                   | \$374,546           | \$213,416           | \$250,573           | \$287,585           |
| T. Greenfield                 | \$132,876           | \$124,225           | \$328,909           | \$377,886           |
| T. Hamilton                   | \$362,901           | \$354,227           | \$471,578           | \$480,202           |
| T. Holland                    | \$283,915           | \$126,591           | \$174,974           | \$190,779           |
| T. Medary                     | \$103,177           | \$94,335            | \$178,696           | \$187,760           |
| T. Onalaska                   | \$413,248           | \$263,071           | \$376,888           | \$353,252           |
| T. Shelby                     | \$888,953           | \$1,304,311         | \$784,991           | \$1,100,863         |
| Houston County <sup>1</sup>   | \$191,001           | \$183,050           | \$146,397           | \$196,651           |
| C. La Crescent                | \$549,231           | \$612,347           | \$569,569           | \$722,283           |
| T. La Crescent                | \$130,350           | \$158,657           | \$257,100           | \$182,035           |
| Winona County <sup>1</sup>    | \$37,600            | \$30,416            | \$38,300            | \$32,169            |
| T. Dresbach                   | \$41,038            | \$45,561            | \$52,553            | \$144,943           |
| <b>Total Planning Area</b>    | <b>\$17,957,447</b> | <b>\$24,593,436</b> | <b>\$36,748,542</b> | <b>\$18,817,894</b> |

<sup>1</sup> Percent of County expenditures attributed to the planning area as based on percent of County highway miles.

Sources: County and Municipal Revenues and Expenditures Report, Wisconsin Department of Revenue (2015-2018); Minnesota County, City, and Town Finances Reports (2015-2018).

Table 20: Highway Operations and Maintenance Cost Projections, 2020-2024

| O & M                 | 2020                     | 2021        | 2022        | 2023         | 2024         |
|-----------------------|--------------------------|-------------|-------------|--------------|--------------|
| Expenses <sup>1</sup> | \$9,487,730 <sup>1</sup> | \$9,656,612 | \$9,828,499 | \$10,003,447 | \$10,181,508 |
| Revenues <sup>2</sup> | \$8,428,910 <sup>2</sup> | \$8,597,488 | \$8,769,438 | \$8,944,827  | \$9,123,723  |

<sup>1</sup> Calculated as the 4-year average of total local road and highway operation and maintenance expenses for the planning area in 2020\$ (\$25,300,615) times 37.5% (estimated percent of Federal-aid road miles in planning area); 2021-2024 adjusted by a 1.78% expense inflation rate.

<sup>2</sup> Represents the sum of Wisconsin STH Maintenance and Operations funding, Wisconsin Connecting Highway Aids, and a proportion of Minnesota annual state and federal highway funding; 2021-2024 adjusted by a 2.00% revenue inflation rate.

Sources: Wisconsin Department of Transportation, 2020; *Beyond Coulee Visions 2040*.

Table 21 illustrates O & M for public transportation providers in the planning area.

**Table 21: Anticipated Expenses and Revenues for Transit Operations and Maintenance**

| <b>Transit O &amp; M Expenses &amp; Revenues</b> | <b>2020</b>        | <b>2021</b>        | <b>2022</b>        | <b>2023</b>        | <b>2024</b>        |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Expenses <sup>1</sup>                            | \$7,237,571        | \$7,366,400        | \$7,497,521        | \$7,630,977        | \$7,766,809        |
| Revenues <sup>2</sup>                            |                    |                    |                    |                    |                    |
| FTA 5307 (MTU, OHWSPT)                           | 2,502,202          | 2,552,246          | 2,603,291          | 2,655,357          | 2,708,463          |
| FTA 5311 (SMRT)                                  | 213,635            | 217,908            | 222,266            | 226,711            | 231,245            |
| State Operating Assistance                       | 2,246,709          | 2,291,643          | 2,337,477          | 2,384,226          | 2,431,910          |
| Local (farebox, match, etc.)                     | 2,595,033          | 2,646,934          | 2,699,872          | 2,753,869          | 2,808,948          |
| <b>Total Revenues</b>                            | <b>\$7,343,944</b> | <b>\$7,490,823</b> | <b>\$7,862,906</b> | <b>\$8,020,163</b> | <b>\$8,180,566</b> |

<sup>1</sup> 2021-2024 annually inflated by 1.78%. Total expenses for MTU, OHWSPT, and SMRT.

<sup>2</sup> 2021-2024 annually inflated by 2.00%. Unless otherwise noted, revenues are aggregates from MTU, OHWSPT, and SMRT.

*Sources:* Wisconsin Department of Transportation Revenue Estimates, March 2020; National Transit Database; TIP tables.

# Appendix A: Public Process

## Public Comment

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No comments were received from the general public. Comments from agency partners involved updating contact information, which was modified as requested.

## Public Notice and Resolution

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### Public Notices

These public notices satisfy the requirements of 23 CFR 450.316 and of Section 5307 Urbanized Area Formula Program for the La Crosse Municipal Transit Utility and Onalaska/Holmen/West Salem Public Transit.

The website and e-mail notices include noticing an amendment to the 2020-2023 TIP.

### Website

### Public Notices

#### **Amendment to the 2020-2023 TIP and 2021-2024 TIP document**

This notice announces a 15-day public comment period beginning Tuesday, September 29, 2020 and ending on Tuesday, October 13, 2020 for an amendment to the 2020-2023 Transportation Improvement Program (TIP) project list and for the 2021-2024 TIP (updated contacts and legislative reference).

The amendment includes three new transit capital projects.

The 2021-2024 TIP is the full document that includes the project lists, a discussion of the projects, how the projects support Wisconsin and Minnesota performance targets, and how the projects impact underrepresented populations. At this time, the document excludes Appendix A, which will report the public process and any substantive comments received during the comment period.

Comments may be directed to Jackie Eastwood at [jeastwood@lacrossecounty.org](mailto:jeastwood@lacrossecounty.org) or at 608.785.6141.

If you need special accommodation or translation into another language to view LAPC plans or programs, please contact Peter Fletcher at 608-785-5977.

Yog tias koj xav tau kev pab tshwj xeeb lossis txhais ua lwm hom lus kom pom LAPC cov phiaj xwm lossis phiaj xwm, thov hu rau Peter Fletcher ntawm 608-785-5977.

Si necesita adaptaciones especiales o traducción a otro idioma para ver los planes o programas de LAPC, comuníquese con Peter Fletcher al 608-785-5977.

## E-mail

*Good morning, LAPC committee members and interested parties!*

*This notice announces a 15-day public comment period beginning Tuesday, September 29, 2020 and ending on Tuesday, October 13, 2020 for an [amendment](#) to the 2020-2023 Transportation Improvement Program (TIP) project list and for the [2021-2024 TIP](#).*

*The amendment includes three new transit capital projects.*

*The 2021-2024 TIP is the full document that includes the project lists, a discussion of the projects, how the projects support Wisconsin and Minnesota performance targets, and how the projects impact underrepresented populations. At this time, the document excludes Appendix A, which will report the public process and any substantive comments received during the comment period.*

*Comments may be directed to me at the contact information below.*

*If you need special accommodation or translation into another language to view LAPC plans or programs, please contact Jackie Eastwood at 608-785-6141.*

*Yog tias koj xav tau kev pab tshwj xeeb lossis txhais ua lwm hom lus kom pom LAPC cov phiaj xwm lossis phiaj xwm, thov hu rau Jackie Eastwood ntawm 608-785-6141.*

*Si necesita adaptaciones especiales o traducción a otro idioma para ver los planes o programas de LAPC, comuníquese con Jackie Eastwood al 608-785-6141.*

*Jackie Eastwood*

*Transportation Planner*

*La Crosse Area Planning Committee*

*Metropolitan Planning Organization*

*212 6<sup>th</sup> St N, Room 1200*

*La Crosse WI 54601*

*608.785.6141 or 608.792.0520 (cell)*

The public notice and draft document were published on the website on Friday, September 25, 2020. The e-mail to LAPC committee members and interested parties announcing the public comment period and public notice was distributed on Tuesday, September 29, 2020.



## Resolution Approving the 2021-2024 TIP

The following resolution was approved by the LAPC Policy Board on October 21, 2020.

### RESOLUTION 12-2020

#### APPROVING THE

#### *2021 -2024 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program*

**WHEREAS**, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

**WHEREAS**, the U. S. Department of Transportation regulations provide for self-certification that the urban transportation planning process is being carried out in conformance with all applicable requirements of federal law; and

**WHEREAS**, the La Crosse Area Planning Committee (LAPC) was created through an Inter-municipal Agreement approved by all local units of government located within the La Crosse urbanized area as the urban planning body responsible for performing urban transportation planning; and

**WHEREAS**, the LAPC is recognized by the Governors of Minnesota and Wisconsin as the MPO for the La Crosse/La Crescent area; and

**WHEREAS**, the LAPC adopted the *Beyond Coulee Vision 2040* Metropolitan Transportation Plan on September 16, 2020; and

**WHEREAS**, federal regulations dictate that projects included in the Transportation Improvement Program are also consistent with the Metropolitan Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED:** that

- 1) the LAPC, MnDOT and WisDOT agree that the first year of the TIP constitutes an “agreed to” list of projects for project selection purposes and no further project selection action is required for WisDOT, Mn/DOT or the transit operator to proceed with federal fund commitment; and
- 2) if WisDOT, MnDOT or the transit operator(s) wish to proceed with a project(s) not in the first year of the TIP, the LAPC agrees that projects from the second or third year of the TIP can be advanced to proceed with federal fund commitment without the LAPC being further involved in their project selection; and
- 3) even though an updated TIP has been developed and approved by the LAPC, WisDOT and MnDOT can continue to seek federal fund commitment for projects in the previous TIP until a new Statewide Transportation Improvement Program (STIP) has been jointly approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

- 4) highway and transit projects reflected in any of the first three years of the approved STIP may be advanced for federal fund commitment without requiring an amendment to the STIP; and
- 5) it is the intent of WisDOT, MnDOT and the MPO to advance only projects, including transit operating assistance, that are included in an approved TIP and STIP; and
- 6) concerning the federal funding sources that the MPO has identified for individual projects in its TIP, it is agreed that WisDOT and MnDOT can unilaterally interchange the various FHWA funding program sources without necessitating a STIP or TIP amendment, except that WisDOT must seek MPO staff approval to use Entitlement or Allocated STP funds and CMAQ funds for projects not identified for that source of funding in the TIP; and

**BE IT FURTHER RESOLVED:** that the LAPC approves the *2021 - 2024 La Crosse and La Crescent Metropolitan Area Transportation Improvement Program* as being consistent with metropolitan plans and policies; and

**BE IT FURTHER RESOLVED:** that the LAPC policy board authorizes the staff of the LAPC to make minor changes in order to address the concerns of the FTA, FHWA, MnDOT, and WisDOT.

LA CROSSE AREA PLANNING COMMITTEE



Mike Poellinger, Chair



Peter Fletcher, Executive Director

Dated: October 21, 2020

# Appendix B: Minnesota MPO TIP Check List

**MPO:** La Crosse Area Planning Committee

**Contact name:** Jackie Eastwood

**TIP time period:** 2020-2023

Table 18 identifies information that should be covered in TIP as required by 23 CFR 450.

**TABLE 22: 23 CFR 450 REQUIRED ELEMENTS FOR TIP**

| Regulatory Citation (23 CFR) | Key Content of Rule   | Review Guidance  | Included in TIP? | If yes, which page(s)?   |
|------------------------------|-----------------------|--|------------------|--------------------------|
| 450.316(a)                   | Public Involvement    | MPO followed its public participation plan for the TIP process which includes, but is not limited to adequate public notice, reasonable opportunity for public comment, use of visualization, available online, and explicit consideration and response to public input. | Yes / No         | 4-5, 45-46 in Appendix A |
| 450.316(b)                   | Consultation          | TIP process includes consultation with other planning organizations and stakeholders, including tribes and federal land management agencies.   | Yes / No         | 1                        |
| 459.322(b)                   | Congestion Management | TMA's TIP reflects multimodal measures / strategies from congestion management process   | Yes / No / NA    |                          |

TABLE 22: CFR 450 REQUIRED ELEMENTS FOR TIP (continued)

| Regulatory Citation (23 CFR) | Key Content of Rule                                 | Review Guidance   | Included in TIP? | If yes, which page(s)? |
|------------------------------|---|---|------------------|------------------------|
| 450.326(a)                   | Cooperation with State and public transit operators | TIP developed in cooperation with the State (DOT) and (any) public transit operators.   | Yes / No         | 1                      |
| 450.326(a)                   | TIP time period                                     | TIP covers at least 4 years.  | Yes / No         | 17-21 Tables 4 and 5   |
| 450.326(a)                   | MPO approval of TIP                                 | Signed copy of the resolution is included.  | Yes / No         | 47-48 Appendix A       |
| 450.326(a)                   | MPO Conformity Determination                        | If a nonattainment /maintenance area, a conformity determination was made and included in the TIP.  | Yes / No / NA    |                        |
| 450.326(b)                   | Reasonable opportunity for public comment           | TIP identifies options provided for public review / comment, documentation of meetings, notices, TIP published on-line, other document availability, accommodations, etc. | Yes / No         | 45-46 Appendix A       |
| 450.326(b)                   | TIP public meeting                                  | TMA's process provided at least one formal public meeting.  | Yes / No / NA    |                        |
| 450.326(c)                   | Performance targets                                 | TIP designed to make progress toward achieving established performance targets.   | Yes / No         | 28-29                  |
| 450.326(d)                   | Performance targets                                 | TIP describes anticipated effect of the TIP toward achieving performance targets identified in the MTP, linking investment priorities to those performance targets.       | Yes / No         | 28-29                  |
| 450.326(e)                   | Types of projects included in TIP                   | TIP includes capital and non-capital surface transportation projects within the metropolitan planning area proposed for funding under 23 USC or 49 USC chapter 53.        | Yes / No         | 17-21 Tables 4 and 5   |
| 450.326(f)                   | Regionally significant projects                     | TIP lists all regionally significant projects requiring FHWA or FTA action, regardless of funding source.   | Yes / No         | 11, 17 Table 4         |

TABLE 22: CFR 450 REQUIRED ELEMENTS FOR TIP (continued)

| Regulatory Citation (23 CFR) | Key Content                     | Review Guidance   | Included in TIP? | If yes, which page(s)?              |
|------------------------------|---------------------------------|---|------------------|-------------------------------------|
| 450.326(g)(1)                | Individual project information  | TIP includes sufficient scope description (type, termini, length, etc.).  | Yes / No         | 11-21 Table 4                       |
| 450.326(g)(2)                | Individual project information  | TIP includes estimated <b>total</b> cost (including costs that extend beyond the 4 years of the TIP).                                   | Yes / No         | 17-21 Table 4                       |
| 450.326(g)(3)                | Individual project information  | TIP identifies federal funds proposed, by year, and proposed category(ies) of federal funds and source(s) of non-federal funds.         | Yes / No         | 17-21 Table 4;<br>41 Table 17       |
| 450.326(g)(4)                | Individual project information  | TIP identifies recipient / responsible agency(s).   | Yes / No         | 17-21 Table 4                       |
| 450.326(g)(5)                | Individual project information  | If a nonattainment / maintenance area, TIP identifies projects identifies as TCMs from SIP.   | Yes / No / NA    |                                     |
| 450.326(g)(6)                | Individual project information  | If a nonattainment / maintenance area, project information provides sufficient detail for air quality analysis.                         | Yes / No / NA    |                                     |
| 450.326(g)(7)                | Individual project information  | TIP identifies projects that will implement ADA paratransit or key station plans.   | Yes / No / NA    | No such projects in this TIP        |
| 450.326(h)                   | Small projects                  | TIP identifies small projects by function or geographic area or work type.  | Yes / No         | 21 Table 5<br>grouped projects list |
| 450.326(h)                   | Small projects                  | If a nonattainment / maintenance area, small project classification is consistent with exempt category for EPA conformity requirements. | Yes / No / NA    |                                     |
| 450.326(i)                   | Consistency with approved plans | Each project is consistent with the MPO's approved transportation plan.   | Yes / No         | 41-42<br>resolution 12-2020         |

TABLE 22: CFR 450 REQUIRED ELEMENTS FOR TIP (continued)

| Regulatory Citation (23 CFR) | Key Content          | Review Guidance   | Included in TIP? | If yes, which page(s)? |
|------------------------------|----------------------|---|------------------|------------------------|
| 450.326(j)                   | Financial plan       | TIP demonstrates it can be implemented, indicates reasonably expected public and private resources, and recommends financing strategies for needed projects and programs. | Yes / No         | 41-42 Tables 17 and 18 |
| 450.326(j)                   | Financial plan       | Total costs are consistent with DOT estimate of available federal and state funds.  | Yes / No         | 41-42 Tables 17 and 18 |
| 450.326(j)                   | Financial plan       | Construction or operating funds are reasonably expected to be available for all listed projects.  | Yes / No         | 41-42 Tables 17 and 18 |
| 450.326(j)                   | Financial plan       | For new funding sources, strategies are identified to ensure fund availability.   | Yes / No / NA    | No new funding sources |
| 450.326(j)                   | Financial plan       | TIP includes all projects and strategies funded under 23 USC and Federal Transit Act and regionally significant projects.   | Yes / No         | 42 Table 18            |
| 450.326(j)                   | Financial plan       | TIP contains system-level estimates of costs and revenues expected to be available to operate and maintain Federal-aid highways and transit.                              | Yes / No         | 43-44 Tables 19-21     |
| 450.326(j)                   | Financial plan       | Revenue and cost estimates are inflated to reflect year of expenditure.   | Yes / No         | 41-44 Tables 17-21     |
| 450.326(k)                   | Financial constraint | Full funding for each project is reasonably anticipated to be available within the identified time frame.   | Yes / No         | 42 Table 18            |
| 450.326(k)                   | Financial Constraint | If a nonattainment / maintenance area, the first two years' projects are only those for which funds are available or committed.   | Yes / No / NA    |                        |

TABLE 22: CFR 450 REQUIRED ELEMENTS FOR TIP (continued)

| Regulatory Citation (23 CFR) | Key Content                          | Review Guidance   | Included in TIP? | If yes, which page(s)?        |
|------------------------------|--------------------------------------|---|------------------|-------------------------------|
| 450.326(k)                   | Financial Constraint                 | TIP is financially constrained by year, while providing for adequate operation and maintenance of the federal-aid system.                     | Yes / No         | 41-44 Tables 17-21            |
| 450.326(k)                   | Financial Constraint                 | If a nonattainment / maintenance area, priority was given to TCMs identified in the SIP.  | Yes / No / NA    |                               |
| 450.326(m)                   | Sub-allocated funds                  | Sub-allocation of STP or 49 USC 5307 funds is not allowed unless TIP demonstrates how transportation plan objectives are fully met.           | Yes / No / NA    |                               |
| 450.326(n)(1)                | Monitoring progress                  | TIP identifies criteria (including multimodal tradeoffs), describes prioritization process, and notes changes in priorities from prior years. | Yes / No         | 6 Link to website             |
| 450.326(n)(2)                | Monitoring progress                  | TIP lists major projects (from previous TIP) that have been implemented or significantly delayed.   | Yes / No         | 38 Table 15                   |
| 450.326(n)(3)                | Monitoring progress                  | If a nonattainment / maintenance area, progress implementing TCS is described.  | Yes / No / NA    |                               |
| 450.328                      | TIP / STIP relationship              | Approved TIP included in STIP without change.   | Yes / No         |                               |
| 450.334                      | Annual Listing of Obligated Projects | TIP includes annual list of obligated projects, including bike and/or pedestrian facilities.  | Yes / No         | 39 Table 16                   |
| 450.336                      | Certification                        | TIP includes or is accompanied by resolution whereby MPO self-certifies compliance with all applicable provisions of 23 CFR 450.336.          | Yes / No         | 3-4; 47-48 Resolution 12-2020 |

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# Appendix C: Contact Information

## LAPC Contact Information

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La Crosse Area Planning Committee  
La Crosse County Administrative Center  
212 6<sup>th</sup> Street N, Room 1200  
La Crosse, Wisconsin 54601

### LAPC Website

[www.lapc.org](http://www.lapc.org)

### Executive Director

Peter Fletcher  
PH: (608) 785-5977  
E-mail: [pfletcher@lacrossecounty.org](mailto:pfletcher@lacrossecounty.org)

### Transportation Planner

Jackie Eastwood  
PH: (608) 785-6141  
E-mail: [jeastwood@lacrossecounty.org](mailto:jeastwood@lacrossecounty.org)

### LAPC Subcommittees

Technical Advisory Committee (TAC)  
Committee on Transit and Active Transportation (CTAT)

## Department of Transportation Local Contacts

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### Wisconsin

Wisconsin Department of Transportation  
Southwest Region, La Crosse Office  
3550 Mormon Coulee Road  
La Crosse, WI 54601  
Phone: (608) 785-9022  
Fax: (608) 785-9969

- Angela Adams, Southwest Region Deputy Director  
PH: (608) 785-9022  
E-mail: [swr.dtsd@dot.wi.gov](mailto:swr.dtsd@dot.wi.gov)

- Steve Flottmeyer, Region Planning Chief  
PH: (608) 785-9075  
E-mail: [stephen.flottmeyer@dot.wi.gov](mailto:stephen.flottmeyer@dot.wi.gov)
- Art Sommerfield, Planning Supervisor  
PH: (608) 785-9952  
E-mail: [arthur.sommerfield@dot.wi.gov](mailto:arthur.sommerfield@dot.wi.gov)
- Francis Schelfhout, Urban and Regional Planner  
PH: (608) 785-9947  
E-mail: [francis.schelfhout@dot.wi.gov](mailto:francis.schelfhout@dot.wi.gov)

## Minnesota

Minnesota Department of Transportation District 6  
2900 48th Street NW  
P.O. Box 6177  
Rochester, MN 55903-6177  
Phone: (507) 285-7350  
Fax: (507) 285-7355

- Mark Schoenfelder, District Engineer  
PH: (507) 286-7552  
E-mail: [mark.schoenfelder@state.mn.us](mailto:mark.schoenfelder@state.mn.us)
- Kurt Wayne, Principal Transportation Planner  
PH: (507) 286-7680  
E-mail: [kurt.wayne@state.mn.us](mailto:kurt.wayne@state.mn.us)
- Jean Meyer, District Transit Project Manager  
PH: (507) 286-7596  
E-mail: [jean.meyer@state.mn.us](mailto:jean.meyer@state.mn.us)

## Department of Transportation State Contacts

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### Wisconsin

Wisconsin Department of Transportation  
Office of the Secretary  
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