| 2023 - 202               | 26 Transpor                    | rtation Impr                             | ovement Program Project List   |                       |                |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    |      |
|--------------------------|--------------------------------|--|--|-----------------------|----------------|--------------|---------|-------------|--|----------|--|-------|-------------|------------------|---------|----------|---------|--------------|------------------|--|--|----------|--------------|------------------|---------|--------------------|------|
|                          | 2023 Draft                     | t  |  |                       |                |              | 20      | 023 (x\$1   | 000)   |          |  | 2     | 024 (x\$1   | 1000)            |         |          | 2       | 025 (x\$1    | 000)             |  |  |          |              |                  |         |                    |      |
| Project<br>Number        | State ID<br>Number             | Sponsoring<br>Agency                     | Project Description  | Project Type          | Exp.<br>Type   | Fed          | wı      | MN          | Local /<br>Other                                 | Total    | Fed  | WI    | MN          | Local /<br>Other | Total   | Fed      | WI      | MN           | Local /<br>Other | Total  | Fed  | WI       | MN           | Local /<br>Other | Total   | Source of<br>Funds |      |
| 243-23-005<br>243-24-005 |                                | State of                                 | SW Region/District 6 Bridge Maintenance Project Group -  |                       | PE<br>ROW      |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
| 243-25-005               |                                | Wisconsin /<br>Minnesota                 | See Grouped Project Listing on<br>LaCrosseCounty.org/MPO   | Br Rehab              | Const          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
| 243-26-005               |                                |  |  |                       | Total<br>PE    | 138.0        |         |             | 34.5   | 172.5    |  | De    | sign Cont   | inund            |         |          |         |              |                  |  |  |          |              |                  |         | -                  |      |
| 243-24-010               |                                | Various                                  | SW Region/District 6 Transportation Alternatives Program<br>Project Group - See Grouped Project Listing on           | Other                 | ROW            | 138.0        |         |             | 34.5   | 1/2.5    |  | De    | sign Cont   | inued            |         |          |         |              |                  |  |  |          |              |                  |         | TAP                |      |
| 243-25-010<br>243-26-010 |                                | Municipalities                           | LaCrosseCounty.org/MPO   |                       | Const          | 138.0        |         |             | 34.5   | 172.5    |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | ļ                  |      |
| 243-23-011               |                                | State of                                 | SW Region/District 6 Emergency Repair Project Group -  |                       | Non Infr.      | 138.0        |         |             | 34.5   | 1/2.5    |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    |      |
| 243-24-011<br>243-25-011 |                                | Wisconsin /                              | See Grouped Project Listing on   | ER                    | ROW<br>Infr.   |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | ER                 |      |
| 243-26-011               |                                | Minnesota                                | LaCrosseCounty.org/MPO   |                       | Total          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | 1                  |      |
|                          |                                |  | IH 90, Black River Bridges, Round Lake Bridges,<br>Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35,             |                       | PE             |              | De      | sign Conti  | nued   |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
| 243-19-020               | 1070-04-34,<br>64              | State of<br>Wisconsin                    | 46, 47 and Bridge Replacement B-32-73. Design<br>Obligated in 2019, Construction Obligated in 2023,                  | Sys Pres / Br<br>Repl | Const          | 2,947.9      | 327.5   |             |  | 3,275.4  |  | Cons  | truction Co | ontinued         |         |          |         |              |                  |  |  |          |              |                  |         | 1                  |      |
|                          |                                |  | Construction in 2024   |                       | Total          | 2.947.9      | 327.5   |             |  | 3.275.4  |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    |      |
|                          | 1074-00-31,                    | State of                                 | IH 90 (West Salem to Sparta) Concrete Bridge Overlays  |                       | PE<br>ROW      |              | De      | sign Conti  | nued   |          |  | De    | sign Cont   | inued            |         |          | De      | esign Contin | nued             |  |  | De       | esign Contin | nued             |         | NHPP               |      |
| 243-20-027               | 61                             | Wisconsin                                | of CTH C (B-32-57). Design Obligated in 2022,<br>Construction Anticipated in 2027                                    | Sys Pres              | Const          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHEE               |      |
|                          |                                |  |  |                       | Total<br>PE    | 1.524.8      | 169.4   |             |  | 1.694.2  |  | De    | sign Cont   | inued            |         |          | D       | esign Contin | nued             |  |  | De       | sign Contin  | wad              |         |                    |      |
| 243-18-017               | 1071-07-06,                    | State of                                 | IH-90, STH 16 to CTH C, Pavement & Bridge<br>Replacements (B-32-23, 24, 25, 26, 27, 28), Design                      | Pav Rep / Br          | ROW            | 1,024.0      | 103.4   |             |  | 1,054.2  |  |       | Jagii Com   |                  |         |          |         | Jugii Conu   | 1000             |  |  |          | Jagii Comin  |                  |         | NHPP               |      |
|                          | 76, 96                         | Wisconsin                                | Anticipated 2023, Construction Anticipated after 2030  | Rep                   | Const          | 1,524.8      | 169.4   |             | +  | 1,694.2  | -  |       |             | -                |         | -        |         | -            |                  | +  |  |          | -            |                  |         | 1                  |      |
|                          |                                |  | IH 90, STH 16 Interchange Area. (S Kinney Coulee Rd to   |                       | PE             | 1,524.8      | 143.3   |             |  | 1,433.3  |  | De    | sign Cont   | inued            |         |          | De      | esign Contin | nued             |  |  | De       | sign Contin  | nued             |         |                    |      |
| 243-13-011               | 1071-08-04,<br>74              | State of<br>Wisconsin                    | CTH OS) interchange improvements. Bridge replacments<br>B-32-0053, -0054. Design anticipated in 2023.                | Re Cond / Br<br>Repl  | ROW<br>Const   |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
|                          |                                | Wisconsin                                | Construction anticipated after 2030  | пор                   | Total          | 1,290.0      | 143.3   |             |  | 1,433.3  |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | ł                  |      |
|                          | 1070-04-03,                    | State of                                 | IH-90, STH 157 Interchange Reconstruction, Design  |                       | PE             | 788.4        | 87.6    |             |  | 876.0    |  | De    | sign Cont   | inued            |         |          | De      | esign Contin | nued             |  |  | De       | sign Contin  | nued             |         |                    |      |
| 243-18-018               | 73                             | Wisconsin                                |  | Re Const              | ROW            |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
|                          |                                |  |  |                       | Total          | 788.4        | 87.6    |             |  | 876.0    |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    |      |
|                          | 5250-06-72,                    | State of                                 | USH 53, City of La Crosse, Third Street (Cass Street to  |                       | PE<br>ROW      |              | De      | sign Conti  | nued   |          | -  | De    | sign Cont   | inued            |         | -        | De      | esign Contin | nued             |  |  | De       | sign Contin  | nued             |         | NHPP               |      |
| 243-20-016               | 74                             | Wisconsin                                | 2nd Street), Pavement Replacement, Design under TIP<br>#243-22-021, Construction Anticipated after 2030              | Sys Pres              | Const          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | MHEE               |      |
|                          |                                |  |  |                       | Total<br>PE    |              | De      | sign Conti  | auad   |          |  | De    | sign Cont   | inund            |         |          | ο.      | esign Contin | a.cod            |  |  | De       | sign Contin  | and a            |         | -                  |      |
| 243-20-028               | 5250-06-73,                    | State of                                 | USH 53, City of La Crosse, Fourth Street (Cass Street to<br>2nd Street). Payement Replacement, Design under TIP      | Sys Pres              | ROW            |              | De      | sign Conti  | nuea   |          |  | De    | sign Cont   | inued            |         |          | De      | sign Contin  | nued             |  |  | De       | sign Contil  | lued             |         | NHPP               |      |
| 240 20 020               | 75                             | Wisconsin                                | #243-22-021, Construction Anticipated after 2030   | Cya i ica             | Const          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | 1                  |      |
|                          |                                |  |  |                       | Total<br>PE    |              | De      | sign Conti  | nued   |          |  | De    | sian Cont   | inued            |         |          | De      | esign Contin | nued             |  |  | De       | sian Contin  | nued             |         |                    |      |
| 243-22-018               | 1630-03-03,                    | River), Resurface, Design Obligated in 2 | USH 53, La Crosse - Galesville (Old Hwy 93 to Black<br>River), Resurface, Design Obligated in 2022, Construction     | Sys Pres              |                | ROW<br>Const |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    | NHPP |
|                          | 73                             | Wisconsin                                | Anticipated in 2028  |                       | Total          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | ł                  |      |
|                          |                                |  | USH 53. La Crosse - Galesville (STH 157 to Holmen Dr).   |                       | PE             |              | De      | sign Conti  | nued   |          |  | De    | sign Cont   | inued            |         |          | De      | sign Contin  | nued             |  |  | De       | sign Contin  | nued             |         |                    |      |
| 243-22-019               | 1630-03-04,<br>74              | State of<br>Wisconsin                    | Pavement Replacement, Design Obligated in 2022,  |                       | ROW<br>Const   |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
|                          |                                |  | Construction Anticipated in 2028   |                       | Total          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    |      |
|                          |                                | State of                                 | USH 53, USH 14/61 - IH 90 (PE thru Environmental<br>Document/Study - Includes USH 14/61 USH 53, WIS 16               |                       | PE<br>ROW      |              | De      | sign Conti  | nued   |          |  | De    | sign Cont   | inued            |         |          | De      | esign Contin | nued             |  |  | De       | sign Contin  | nued             |         | MAJORS             |      |
| 243-22-021               | 1630-09-00                     | Wisconsin                                | WIS 35), Reconstruct, Design obligated 2022,   | Re Constr             | Const          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | MAJURS             |      |
|                          |                                |  | Construction TIP #'s: 243-20-016, 243-20-028   |                       | Total          |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         |                    |      |
| 243-20-031               | 1640-01-05,                    | State of                                 | USH 14, La Crosse - Westby (Marion Road to Gamer   | Sys Pres              | PE<br>ROW      |              | De      | sign Conti  | nued   |          |  | De    | sign Cont   | inued            |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
| 243-20-031               | 75                             | Wisconsin                                | Place), Mill & Overlay, Design obligated 2020,<br>Construction scheduled for 2024-2025                               | Sys Pres              | Const          |              |         |             |  |          | 488.0  | 122.0 |             |                  | 610.0   |          | Cons    | truction Co  | ntinued          |  |  |          |              |                  |         | 1                  |      |
|                          | 1641-02-02,                    |  | USH 14, City of La Crosse, South Avenue; Green Bay St.   |                       | Total<br>PE    |              |         |             |  |          | 488.0  | 122.0 |             | 1                | 610.0   | -        |         | -            | 1                |  | 1  | -        | <b>-</b>     | 1                |         | $\vdash$           |      |
| 243-13-015               | 22, 42, 53, 54,                | State of                                 | to Ward Ave., Reconstruct the roadway and improve the intersections, including traffic signal rehab at Green Bay     | Re Const              | ROW            |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | HSIP               |      |
| 240-10-010               | 70, 72, 80, 82, 3700-10-79     | Wisconsin                                | St. Design obligated 2013, ROW in 2019-2021,   | No Const              | Const          | 1,285.8      | 464.6   |             | 261.4  |          |  | Cons  | truction Co | ontinued         |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
|                          |                                |  | Construction in 2022-2023  |                       | Total          | 1,285.8      | 464.6   | sign Conti  | 261.4  | 2,011.8  |  | De    | sign Cont   | inued            |         |          |         |              |                  |  |  |          |              |                  |         | ITS                |      |
| 243-19-022               | 5200-03-33,                    | State of                                 | USH 14, Cameron Ave & Cass St Structures B-32-202 & -<br>300, Paint and Repair. Design Obligated in 2019,            | Sys Pres              | ROW            |              |         | Jigii Colli | 1000   |          |  |       | Jagii Com   |                  |         |          |         |              |                  |  |  |          |              |                  |         | NHPP               |      |
|                          | 63                             | Wisconsin                                | Construction Anticipated 2024  | .,.                   | Const          |              |         |             |  |          | 2,016.0  | 504.0 |             |                  | 2,520.0 |          | Cons    | truction Co  | ntinued          |  |  |          |              |                  |         | 4                  |      |
|                          |                                |  | STH 35, La Crosse County Line to Gamer Place,  |                       | PE             |              | De      | sign Conti  | nued   |          | 2,010.0  |       | sign Cont   | inued            | 2,020.0 |          | De      | esign Contin | nued             |  |  |          |              |                  |         |                    |      |
| 243-14-026               | 5163-07-02,<br>20, 24, 42, 52, | State of                                 | Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020.                   | Re Const              | ROW<br>Const   |              | 0       |             |  |          |  |       |             |                  |         | 89.7     | 13.2    |              | 9.2              | 112.1  | 6 693 0  | 1 673 3  |              |                  | 8.366.3 | NHPP               |      |
|                          | 53, 72, 77                     | Wisconsin                                | Construction 2021-2022. South half (-72) -ROW 2020,  |                       |                |              | Cons    | truction Co | ntinued  |          |  |       |             |                  |         | -        | - 10.1  |              |                  |  | 0,000.0  | 1,0.0.0  |              |                  | 0,000.0 | 1                  |      |
|                          |                                |  | Construction 2025/2026 (Advanceable to 2024)   |                       | Total<br>PE    |              |         |             |  |          |  |       |             |                  |         | 89.7     | 13.2    |              | 9.2              | 112.1  | 6,693.0  | 1,673.3  |              |                  | 8,366.3 |                    |      |
| 243-11-024               | 7575-07-03,                    | State of                                 | STH 16, (La Crosse Street, City of La Crosse), Oakland<br>St. to Losey Blvd., Patch and overlay, Design obligated    | Sys Pres              | ROW            |              |         |             |  |          |  |       |             |                  |         |          |         |              |                  |  |  |          |              |                  |         | HSIP               |      |
| 5-11-024                 | 23, 73, 83                     | Wisconsin                                | 2011. Construction in 2022.  | 2,223                 | Const<br>Total |              | Const   | truction Co | ntinued  |          | <b>—</b>   |       | -           | 1                |         |          | -       | <b>—</b>     |                  | <del>                                     </del> |  | <u> </u> |              |                  |         | NHPP               |      |
|                          |                                | l  | STH 16, Gillette St. to STH 157. Bridge and Approach   |                       | PE             |              | 2,000.0 |             | t  | 2,000.0  | 1  | De    | sign Cont   | inued            |         | 1        | De      | esign Contin | nued             | t  | <del>                                     </del> |          | 1            |                  |         | t                  |      |
|                          | 7575-01-01.                    | State of                                 | Reconstruction, Preliminary Design Obligated in 2013,<br>Final Design (Environmental Document to PS&E for            | DD D                  | ROW            |              |         |             |  |          |  |       |             |                  |         | 00.000   | 5 500 0 |              |                  | 07.50  |  |          |              |                  |         | NHPP               |      |
| 243-11-028               | 05, 80                         | Wisconsin                                | bridges B-32-0111 and B-32-0115), Final Design to begin<br>in 2023. (Construction obligated in 2025, Construction in | BR Repl               | Const          |              |         |             | <del>                                     </del> | <b>-</b> | <del>                                     </del> |       |             | 1                | -       | 22,000.0 | 5,500.0 | 1            | -                | 27,500.0   | -  | Cons     | truction Co  | ntinued          |         | 1                  |      |
|                          |                                |  | in 2023. (Construction obligated in 2025, Construction in<br>2026)   |                       | Total          |              | 2,000.0 |             | 1  | 2,000.0  | l  |       |             | 1                |         | 22,000.0 | 5,500.0 | l            | 1                | 27,500.0   | 1  |          | 1            | 1                |         | 1                  |      |
|                          | 7676.04.25                     | State of                                 | STH 16, Medary Overpass Structures B-32-111 & 115,   |                       | PE<br>ROW      |              | De      | sign Conti  | nued   |          | 1  | De    | sign Cont   | inued            |         | 1        |         | 1            | 1                | $\vdash$   | 1  |          | 1            |                  |         | NHPP               |      |
| 243-19-017               | 7575-01-35,<br>65              | State of<br>Wisconsin                    | Concrete Overlay, Paint, Repair. Design Obligated in<br>2019, Construction Anticipated in 2025                       | Sys Pres              | Const          |              |         |             |  |          |  |       |             |                  |         | 3,904.9  |         |              |                  | 4,881.1  |  |          |              |                  |         | NHPP               |      |
|                          | 1                              |  | 2020   |                       | Total          |              |         |             |  |          |  |       |             | 1                |         | 3,904.9  | 976.2   |              | 1                | 4,881.1  | 1  | 1        |              |                  |         |                    |      |

| 2023 - 2026 Transportation Improvement Program Project List |                              |   |   |   |   |   |   |   |   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|---|------------------------------|---|---|---|---|---|---|---|---|---|---|---|------------|--|----------------|---------|---------|--|--------------|------------|---------|----------------|--|------------------|-----------|--------------------|---------|------|--|--|--|--|--|--|--|
|   | arch 15, 2023 <i>Draft</i>   |   |   |   |   |   | 2023 (x\$1000) 2024 (x\$1000)                         |   |   |   |   |   |            |  |                |         | 2       | 025 (x\$   | 1000)        |            |         | 2026 (x\$1000) |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| Project<br>Number   | State ID<br>Number           | Sponsoring<br>Agency                      | Project Description   | Project Type  | Exp.<br>Type  | Fed   | WI  | MN  | Local /<br>Other                                      | Total   | Fed   | WI  | MN         | Local /<br>Other                                 | Total          | Fed     | WI      | MN   | Local Other  | Total      | Fed     | WI             | MN   | Local /<br>Other | Total     | Source of<br>Funds |         |      |  |  |  |  |  |  |  |
|   | 7570-05-00.                  | State of                                  | STH 16 (La Crosse to Sparta), CTH M Intersection  | Sys Pres  | PE  |   | Desig   | an Continu  | ued   |   |   | De  | sign Conti | nued   |                |         |         |  | -            | -          | -       |                |  |                  |           | HSIP               |         |      |  |  |  |  |  |  |  |
| 243-20-029  | 70                           | Wisconsin                                 | (Monotubes and Left-Turn Lanes), Design Obligated in<br>2020, Construction Anticipated in 2024  | Sys Pres  | Const   |   |   |   |   |   | 564.7   |   |            |  | 627.4          |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   | 7575-01-06.                  |   | STH 16, La Crosse - Sparta (Losey Blvd to South Kinney  |   | Total<br>PE   |   | Desig   | an Continu  | ued   |   | 564.7   | 62.7<br>De  | sign Conti | nued   | 627.4          |         | De      | sign Cor   | tinued       |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-19-034  | 7575-01-06,<br>26, 76, 3700- | State of<br>Wisconsin                     | Coulee Rd). Pavement Repair, Mill & Overlay and Signal  | Sys Pres  | ROW   |   | ROV   | V Continu   | ed  |   |   | 48.4  |            |  | 48.4           | 5 668 8 | 1 882 F | OW Con   | tinued 51    | 7 7 603 (  |         |                |  |                  |           | NHPP               |         |      |  |  |  |  |  |  |  |
|   | 10-64                        | wisconsin                                 | Replacement, Design Obligated in 2019, Real Estate<br>Anticipated in 2024 and Construction Anticipated in 2025  |   | Total   |   |   |   |   |   |   | 48.4  |            |  | 48.4           | 5,668.8 | 1,882.5 |  | 51           |            | )       |                |  |                  |           | 1                  |         |      |  |  |  |  |  |  |  |
|   |                              |   | STH 16, La Crosse - Sparta (Veterans Park to CTH M).  |   | PE  |   | Desig   | gn Continu  | ued   |   |   | De  | sign Conti | nued   | 100.1          | 0,000.0 |         | esign Cor  | tinued       |            |         | De             | sign Conti                                       | nued             |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-034  | 7570-05-06,<br>76            | State of<br>Wisconsin                     | Payement Replacement, Design Obligated in 2022 and  | Sys Pres  | ROW<br>Const  |   |   | -   |   |   |   |   |            |  |                |         |         |  |              |            | -       |                |  |                  |           | NHPP               |         |      |  |  |  |  |  |  |  |
|   |                              |   | Construction Anticipated in 2027-2028   |   | Total   |   |   |   |   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   | 7140-00-02.                  | State of                                  | STH 35, La Crosse – Trempealeau (Black River Bridges E  |   | PE  |   | Desig   | gn Continu  | ued   |   |   | De  | sign Conti | nued   |                |         | De      | esign Cor  | tinued       |            | -       |                | -  | -                |           | STBG               |         |      |  |  |  |  |  |  |  |
| 243-19-035  | 82                           | Wisconsin                                 | 32-016 and B-32-018). Replacement, Design Obligated in<br>2019 and Constructed in 2025-2026   | Br Repl   | Const   |   |   |   |   |   |   |   |            |  |                | 9,877.0 | 2,469.3 |  |              | 12,346.3   | 3       | Cons           | truction Co                                      | intinued         |           | 3150               |         |      |  |  |  |  |  |  |  |
|   |                              |   | 2019 and Constructed in 2020-2020   |   | Total   |   |   |   |   |   |   |   |            |  |                | 9,877.0 | 2,469.3 |  |              | 12,346.3   | 3       |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   | 1630-03-00,                  | State of                                  | USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136,  | 0   | PE  |   | Desig   | an Continu  | ued   |   |   | De  | sign Conti | nued   |                |         | De      | esign Cor  | tinued       |            | -       | De             | sign Conti                                       | nued             |           | NHPP               |         |      |  |  |  |  |  |  |  |
| 243-21-002  | 80                           | Wisconsin                                 | 139, 140), Bridge Rehabilitations, Design Obligated in<br>2022, Construction Anticipated in 2028  | Sys Pres  | Const   |   |   |   |   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   |                              |   |   |   | Total<br>PE   |   | Daeir   | an Continu  | und   |   |   | De  | sign Conti | nued   |                |         | D.      | esign Cor  | tinued       |            |         | De             | sian Conti                                       | nued             |           |                    |         |      |  |  |  |  |  |  |  |
| 243-20-030  | 5120-05-04,                  | State of                                  | STH 33 (La Crosse to Cashton), Forest Ridge Dr -<br>Kirschner Rd, Resurface, Design Obligated in 2020,<br>Construction Anticipated in 2026/2027   | Kirschner Rd, Resurface, Design Obligated in 2020,    | State of Kirschner Rd, Resurface, Design Obligated in 2020, | Sys Pres  | ROW   |   | Dous  | ar conunc   | ucu   |   |            | De   | agii Coliii    |         |         |  |              | Jangar Co. | unded   |                |  |                  | Jagii Com |                    |         | STBG |  |  |  |  |  |  |  |
| 240 20 000  | 74                           | Wisconsin                                 |   |   |   | -,  | Const<br>Total  |   |   |   |   |   |            |  |                | -       |         |  |              |            | +       |                | 3,634.0  | 908.5            |           | 34.2               | 4,576.7 | :    |  |  |  |  |  |  |  |
|   |                              |   | STH 108 - West Salem - Melrose, Old 16 Road to North  |   | PE  |   |   | an Continu  |   |   |   |   |            |  |                |         |         |  |              |            | 3,634.0 | 908.5          |  | 34.2             | 4.0/6./   |                    |         |      |  |  |  |  |  |  |  |
| 243-19-023  | 7930-08-01,                  | -U6-U1, State of Data   Diot Dat includes | County Line, Pavement Replacement, (except Stan Olson<br>Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181.   | Sys Pres  | ROW   | 3 704 8   | 926.2   | V Continu   | ed  | 4 631 0   |   | Const   | ruction Co | etierred   |                |         |         |  | -            |            | -       |                | -  | -                |           | STBG               |         |      |  |  |  |  |  |  |  |
| 240 10 020  | 21, 71                       | Wisconsin                                 | Design Obligated in 2019, Construction Anticipated in 2023-2024   | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in       | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in | Design Obligated in 2019, Construction Anticipated in | Oya i ica  | Cons   | 3.704.6        | 520.2   |         |  | 4.031.0      |            | Cons    | ucaon co       | initiaea   |                  |           |                    | 1       |      |  |  |  |  |  |  |  |
|   |                              |   |   |   | Total   | 3,704.8   | 926.2   |   |   | 4,631.0   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-030  | 5991-02-03,                  | State of                                  | STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05<br>East of 17th Ave), Pavement Replacement, Design<br>Anticipated in 2023, Construction Anticipated in 2029<br>CTH B, Town of Campbell - City of La Crosse (Clinton St | D. D. I   | PE  |   | 345.0   |   | 115.0   | 460.0   |   | De  | sign Conti | nued   |                |         | De      | sign Cor   | itinued      |            |         | De             | sign Conti                                       | nued             |           | NHPP               |         |      |  |  |  |  |  |  |  |
| 243-22-030  | 73, 76                       | Wisconsin                                 |   | Pav Repl  | Const   |   |   |   |   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   |                              |   |   |   | Total   |   | 345.0<br>Design                                       | an Continu  | 115.0<br>ued  | 460.0   |   | De  | sian Conti | nued   |                |         | De      | esian Cor  | tipued       |            | -       | De             | sian Conti                                       | nued             |           |                    |         |      |  |  |  |  |  |  |  |
| 243-20-017  | 5347-00-00                   | La Crosse                                 | to Lakeshore Dr), Reconstruct, 100% Locally funded  | Reconst   | ROW   |   |   |   |   |   |   | -   |            |  |                |         |         |  |              |            |         |                |  |                  |           | LF                 |         |      |  |  |  |  |  |  |  |
|   | 5547-00-00                   | County                                    | Design, Obligated in 2020, Potential BUILD-TIGER grant<br>or STBG project for Construction.   |   | Const   |   |   | -   |   |   |   |   |            |  |                |         |         |  |              |            | -       |                |  | -                |           | -                  |         |      |  |  |  |  |  |  |  |
|   |                              |   | CTH D, Towns of Onalaska & Farmington (Halfway Creek  |   | PE  |   |   |   |   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-20-022 7049   | 7049-00-00,<br>70            | La Crosse<br>County                       | Bridge P-32-0055), Bridge Replacement, Design<br>Obligated in 2020, with Construction anticipated in 2023-  | Br Repl   | ROW   | 587.4   |   |   | 235.9   | 823.3   |   | Const   | ruction Co | etierred   |                |         |         | -  |              |            |         |                |  | -                |           | STBG               |         |      |  |  |  |  |  |  |  |
|   | 70                           | County                                    | 2024.   |   | Total   | 587.4   |   |   | 235.9   | 823.3   |   | Cons  | ucaon co   | initioed   |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   | 5078-00-30,                  | La Crosse                                 | CTH FO, CTH F - CTH OA (Construct Wider Paved   |   |   | PE  | 43.1  |   |   | 4.8   | 47.9  |   | De         | sign Conti                                       | nued           |         |         | De   | sign Cor     | tinued     |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-23-012  | 60                           | County                                    | Shoulders), Highway Safety Project, Design Anticipated in   | Other   | ROW   |   |   | -   |   |   |   |   |            |  |                | 274.4   |         | 1  | 30           | 5 304.5    | 9       |                |  |                  |           | HSIP               |         |      |  |  |  |  |  |  |  |
|   |                              |   | 2023, with Construction Anticipated in 2025   |   | Total   | 43.1  |   |   | 4.8   | 47.9  |   |   |            |  |                | 274.4   |         |  | 30           | 5 304.9    | 9       |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-20-023  | 7323-00-01,                  | La Crosse                                 | CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-<br>0004). Bridge Replacement, Design Obligated in 2020.   | Dr Dool   | PE  |   | Desig   | an Continu  | ued   |   |   |   |            |  |                |         |         |  | +            |            |         |                |  |                  |           | STBG               |         |      |  |  |  |  |  |  |  |
| 243*20*023  | 71                           | County                                    | with Construction anticipated in 2023-2024  | Br Repl   | Const   | 2,126.7   |   |   | 1,019.3   | 3,146.0   |   | Const   | ruction Co | ntinued  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   |                              |   | CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement  |   | Total<br>PE   | 2.126.7   |   | -   | 1.019.3   | 3.146.0   |   |   |            |  |                |         |         | 1  | _            |            | 1       |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-029  | 5991-02-05,<br>74, 75        | La Crosse<br>County                       | Replacement, Design Obligated in 2022, with<br>Construction Anticipated in 2022 (Actual Construction in   | Pav Repl  | ROW   |   | 0   | -r 0  | F   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           | STBG               |         |      |  |  |  |  |  |  |  |
|   | 74, 75                       | County                                    | 2023)   |   | Const   |   | Constru   | ction Cont  | anued   |   |   |   |            |  |                |         |         | 1  | _            |            | 1       |                |  |                  |           | 1                  |         |      |  |  |  |  |  |  |  |
|   | 5991-02-61,                  | City of                                   | East Avenue, City of Onalaska, Riders Club Road   |   | PE  |   | Desig   | an Continu  | ued   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           | HSIP               |         |      |  |  |  |  |  |  |  |
| 243-21-013  | 62                           | Onalaska                                  | Intersection, Design Obligated in 2021, Construction<br>Anticipated in 2023   | Sys Pres  | ROW   | 338.6   |   | -   | 51.4  | 390.0   |   |   |            |  |                |         |         | 1  | _            |            | 1       |                |  |                  |           | HSIP               |         |      |  |  |  |  |  |  |  |
|   |                              |   | Anticipated in 2020   |   | Total   | 338.6   | D. C.   |   | 51.4  | 390.0   |   | - 0   | sian Conti |  |                |         |         |  |              |            | _       |                | _  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-022  |                              | City of                                   | Theater Road, STH 16 to Midwest Drive, Design   | Reconstr  | ROW   |   | Desig   | an Continu  | 60.0  | 60.0  |   |   | sign Conti |  |                |         |         |  |              |            |         |                |  |                  |           | MSIS               |         |      |  |  |  |  |  |  |  |
|   |                              | Onalaska                                  | Obligated in 2022, Construction Anticipated in 2024   |   | Const   |   |   |   | 60.0  | 60.0  |   | 384.5   |            | 384.5<br>384.5                                   | 769.0<br>769.0 |         |         |  | -            |            | -       |                | -  | -                |           | -                  |         |      |  |  |  |  |  |  |  |
|   |                              |   | Midwest Drive, Theater Road to Main Street, Reconstruct,  |   | PE  |   | Desig   | an Continu  |   | 60.0  |   |   | sign Conti |  | 765.0          |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-023  | 5991-02-67,<br>68            | City of<br>Onalaska                       | Design Obligated in 2022, Construction Anticipated in   | Reconstr  | ROW   |   |   |   |   |   | 751.6   |   |            | 187.9  | 939.5          |         | Cone    | tauction (                                       | ontinued     |            |         |                |  |                  |           | STBG               |         |      |  |  |  |  |  |  |  |
|   |                              |   | 2024-2025   |   | Total   |   |   |   |   |   | 751.6   |   |            | 187.9  | 939.5          |         | COIL    |  | - Commission |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-024  | 5991-07-60.                  | City of La                                | 6th Street, Cass Street to State Street, Reconstruct,   | Reconstr  | PE<br>ROW   |   | Desig   | an Continu  | ued   |   |   | De  | sign Conti | nued   |                |         |         |  |              |            | -       |                |  |                  |           | STBG               |         |      |  |  |  |  |  |  |  |
| 243-22-024  | 61, 62                       | Crosse                                    | Design Obligated in 2022, Construction Anticipated in<br>2025   | Reconstr  | Const   |   |   |   |   |   |   |   |            |  |                | 2,432.0 |         |  | 1,026        |            | 2       |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   |                              |   |   |   | Total<br>PE   |   | Desir   | an Continu  | ued   |   |   |   |            |  |                | 2.432.0 |         |  | 1.026        | 2 3.458.2  | 2       |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-19-026  | 1641-03-04,                  | City of La                                | Various Intersection Improvements USH 14, STH 16, STH<br>33, Left Turn Lanes/Monotubes, Design Obligated in 2019  | Sys Pres  | ROW   |   |   | V Continu   |   |   |   |   |            |  |                |         |         |  |              |            |         |                |  |                  |           | HSIP               |         |      |  |  |  |  |  |  |  |
| 2 520   | 25                           | Crosse                                    | (see 1641-03-75, 7575-07-70 for Construction).  | 2,223   | Const<br>Total  |   | ΗĨ  |   |   |   |   |   |            | -  |                |         |         |  | -            | -          |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
|   |                              | l   | USH 14/61, Mormon Coulee Rd/Broadview PI  |   | PE  |   |   | - 1   |   |   |   |   |            | <del>                                     </del> |                |         |         | <del>                                     </del> | +            | +          | 1       |                | <del>                                     </del> | <b>+</b>         |           | <b>!</b>           |         |      |  |  |  |  |  |  |  |
| 243-19-027  | 1641-03-75                   | City of La                                | Intersection, Left Turn Lanes/Monotubes, Design<br>Obligated in 2019 (see 1641-03-04), Construction   | Sys Pres  | ROW   |   | Cons  | ation Co.   | tions   |   |   |   |            | -  |                |         |         |  | -            | -          |         |                |  |                  |           | HSIP               |         |      |  |  |  |  |  |  |  |
|   |                              | 1641-03-75 Crosse                         | Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with Construction in 2023  |   | Total   |   | Constru   | ction Cont  | unded   |   |   |   |            | _  | _              |         |         |  |              |            |         |                |  | ь                |           | 1                  |         |      |  |  |  |  |  |  |  |
|   |                              | City of La                                | STH 16/35, West Ave/La Crosse St Intersection, Left Turn  |   | PE  |   |   |   |   |   |   |   |            | $\vdash$   |                |         |         |  |              |            | 1       |                | 1  | 1                |           | HSIP               |         |      |  |  |  |  |  |  |  |
| 243-19-029  | 7575-07-70                   | City of La<br>Crosse                      | Lanes/Monotubes, Design Obligated in 2019 (see 1641-  | Sys Pres  | ROW   |   | Constru   | ction Cont  | tinued  |   |   |   |            | <del>                                     </del> |                |         | -       | <b>+</b>   | +            | _          | +       | _              | 1  |                  | -         | HSIP               |         |      |  |  |  |  |  |  |  |
|   |                              |   | rosse 03-04), Construction Obligated in 2022.   |   | Total   |   |   | an Continu  |   |   |   | _   |            |  |                |         |         |  |              |            |         |                |  |                  |           |                    |         |      |  |  |  |  |  |  |  |
| 243-22-025  | 5991-00-21,                  | Village of West                           | City Loop Drive, East Jefferson Street to Neshonoc Road,  | Sun Deen  | ROW   |   | Desig   | an Continu  | ued   |   |   | De  | sign Conti | nued   |                |         |         | <del>                                     </del> | +            | +          | 1       |                | <del>                                     </del> | <b>+</b>         |           | STBG               |         |      |  |  |  |  |  |  |  |
|   | 22                           | Salem                                     | Resurfacing, Design Obligated in 2022, Construction<br>Anticipated in 2024-2025   | Sys Pres  | Const   |   |   |   |   |   | 451.4   |   |            | 112.8  | 564.2          |         | Conn    | ta ration (                                      | Continued    |            |         |                |  |                  |           | 7                  |         |      |  |  |  |  |  |  |  |

|                   |                                    |                       | ovement Program Project List   |              |                |              | 2023 (x\$1000) 2024 (x\$1000) 2025 (x\$1000) |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
|-------------------|------------------------------------|-----------------------|--|--------------|----------------|--------------|--|----------------|------------------|--------------|----------|----------|--|--|----------------|----------------|------|-------------|------------------|--|----------|----------|-------------------|------------------|----------|--------------------|
|                   | 2023 Draf                          |                       |  |              |                |              | 20   | 23 (x\$1       |                  |              |          | 2        | 024 (x\$1  |  |                |                | 2    | 025 (x\$1   |                  |  |          | 20       | <b>026</b> (x\$10 |                  |          |                    |
| Project<br>Number | State ID<br>Number                 | Sponsoring<br>Agency  | Project Description  | Project Type | Exp.<br>Type   | Fed          | WI   | MN             | Local /<br>Other | Total        | Fed      | WI       | MN   | Local /<br>Other                                 | Total          | Fed            | WI   | MN          | Local /<br>Other | Total  | Fed      | WI       | MN                | Local /<br>Other | Total    | Source of<br>Funds |
|                   | 5991-00-25.                        | Village of West       | Mark Street, East Garland Street to East Avenue, Payement Replacement with Sewer/Water Replacement                                       |              | PE<br>ROW      |              | Des  | sign Conti     | nued             |              |          |          |  |  |                |                |      |             | -                |  |          |          | $\vdash$          |                  |          | STBG               |
| 243-22-026        | 26, 27                             | Salem                 | Design Obligated in 2022, Construction Anticipated in<br>2023-2024   | Pav Repl     | Const          | 131.9        |  |                | 216.6            | 348.5        |          | Cons     | truction Co                                      | intinued   |                |                |      |             |                  |  |          |          |                   |                  |          | 0.00               |
|                   |                                    |                       |  |              | Total<br>PE    | 131.9        | Day  | sian Conti     | 216.6            | 348.5        |          | D        | sian Conti                                       | au ad  |                |                | D.   | sian Cont   | in and           |  |          | -        | +                 |                  |          |                    |
| 243-22-031        | 5991-00-30,                        | Village of West       | Leonard Street, Village of West Salem (Elm Street to<br>Hamilton Street), Pavement Replacement, Design                                   | Pav Repl     | ROW            |              | Des  | agri Corio     | iueu             |              |          |          | Sign Cons  | lioeu  |                |                |      | Sign Con    |                  |  |          |          |                   |                  |          | STBG               |
|                   | 31                                 | Salem                 | Obligated in 2022, Construction Anticipated in 2025-2026   |              | Const          |              |  |                |                  |              |          |          |  |  |                | 308.1<br>308.1 |      |             | 79.4<br>79.4     |  |          | Const    | truction Con      | itinued          |          | ł                  |
|                   |                                    | La Crosse             | CTH M, CTH I - CTH O, Reconstruct. Design Obligated in   | Reconst      | PE             |              | Des  | sign Conti     | nued             |              |          | Di       | sign Conti                                       | nued   |                |                | De   | sign Cont   | inued            |  |          | De       | esign Continu     | ued              |          |                    |
| 243-21-016        | 5436-00-06                         | County                | 2021. Construction not Currently Scheduled/Obligated   | Reconst      | Const          |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          | LF                 |
|                   |                                    |                       | CTH M, CTH I - CTH YY, Bridge Replacement of B-32-   |              | Total<br>PE    |              | Des  | sian Conti     | nued             |              |          | D        | sian Conti                                       | nued   |                |                | De   | sian Cont   | inued            |  |          | De       | esian Continu     | ued              |          | <b>-</b>           |
| 243-21-017        | 5436-00-07,<br>77                  | La Crosse<br>County   | 007. Design Anticipated in 2021. Construction Anticipated  | Br Repl      | ROW<br>Const   |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  | 1.036.0  |          | ĮШ                | 260.1            | 1 298 1  | STBG               |
|                   |                                    | County                | in 2026-2027   |              | Total          |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  | 1,036.0  |          |                   |                  | 1,296.1  | 3100               |
| 243-23-015        | 5096-00-00                         | La Crosse             | CTH O, CTH OA - CTH M, Bridge Replacement of B-32-<br>020. Design Anticipated in 2023. Construction not                                  | Br Repl      | ROW            |              |  |                | 14.1             | 14.1         |          | Di       | esign Conti                                      | nued   |                |                | De   | sign Cont   | inued            |  |          | De       | sign Continu      | ued              |          | ł                  |
| 243-23-015        | 5050-00-00                         | County                | Currently Scheduled/Obligated  | Di Kepi      | Const          |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          | =                 |                  |          | LF                 |
|                   |                                    |                       | Mohican Trail, Town of Onalaska, Bridge Replacement of   |              | PE             |              | Des  | sign Conti     | 14.1<br>nued     | 19.1         |          | Di       | sign Conti                                       | nued   |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
| 243-21-018        | 7272-00-02,<br>72                  | La Crosse<br>County   | P-32-923, Design Obligated in 2021, Construction<br>Anticipated in 2024-2025   | Br Repl      | ROW            |              |  |                |                  |              | 389.9    |          |  | 98.6   | 488.5          |                | Cone | truction Co | ontinued         |  |          | -        | +-+               |                  |          | STRG               |
|                   |                                    |                       | Anticipated in 2024-2025   |              | Total          |              |  | sign Continued |                  |              | 389.9    |          |  | 98.6   |                |                | CONG | illucion C  |                  |  |          | _        |                   | $\Rightarrow$    | =        | 0.00               |
| 243-22-027        | 5346-00-01,                        | La Crosse             | Drogseth Road, Town of Barre, Bostwick Creek Bridge<br>Replacement P-32-903 (new B-32-231), Design Obligated                             | Br Repl      | PE             |              | Des  | sign Conti     | nued             |              |          |          |  |  |                |                |      |             |                  |  |          |          | $\pm \pm$         |                  |          | j                  |
| 243*22*021        | 71                                 | County                | in 2022, Construction Anticipated in 2024  | Di Kepi      | Const          |              |  |                |                  |              | 541.3    |          |  | 136.5  | 677.8          |                |      |             |                  |  |          |          | +-                |                  |          | STBG               |
|                   |                                    |                       |  |              | Total<br>PE    |              |  |                |                  |              | 541.3    |          |  | 136.5  | 677.8          |                |      |             |                  |  |          | -        | +                 |                  |          | <b>-</b>           |
| 243-21-019        | 3700-10-89                         | State of<br>Wisconsin | Various Highways, City of La Crosse (Various<br>Highways/Intersections), Signals Cabinets & Equipment,<br>Construction in 2021/2022/2023 | Sys Pres     | ROW            |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          | $\blacksquare$    |                  | =        |                    |
|                   |                                    | Wisconsin             |  |              | Const          |              | Constr                                       | ruction Co     | ntinued          |              |          |          |  |  |                |                |      |             |                  |  |          | -        | +                 |                  |          | ITS                |
|                   |                                    |                       | IH 90, La Crosse - West Salem (Theater Road to CTH C),   |              | PE             |              | Des  | sign Conti     | nued             |              |          | Di       | sign Conti                                       | nued   |                |                | De   | sign Cont   | inued            |  |          | De       | esign Continu     | ued              |          |                    |
| 243-21-021        | 1071-01-02,<br>82                  | State of<br>Wisconsin | Resurface & Deck Replacements (B-32-23, 24, & 27),<br>Design Obligated in 2022, Construction Anticipated in                              | Sys Pres     | ROW            |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  | 11 682 0 | 1 298 0  | $\vdash$          |                  | 12 980 0 | NHPP               |
|                   |                                    |                       | 2026/2027  |              | Total          |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  | 11,682.0 | 1,298.0  |                   |                  | 12,980.0 |                    |
| 243-22-035        | 5991-07-65,                        | City of La            | City of La Crosse, Grand Crossing Trail, Myrick Park Drive<br>to Saint James St, Bicycle/Pedestrian Multi-Use Trail,                     | Other        | ROW            |              |  |                | 76.8             | 76.8         |          | D        | sign Conti                                       | nued   |                |                |      |             |                  |  |          | -        | +-1               |                  |          | ł                  |
| 240 22 000        | 66                                 | Crosse                | Design Anticipated in 2023, Construction Anticipated in 2024   | Ounce        | Const          |              |  |                | 76.8             | 76.8         | 625.4    |          |  | 156.3<br>156.3                                   | 781.7<br>781.7 |                |      |             |                  |  |          |          | $\vdash$          |                  |          | TAP                |
|                   |                                    |                       | City of La Crosse, Wagon Wheel Trail, La Crescent MN to  |              | PE             |              |  |                | 11.8             | 11.8         | 620.4    | D        | sian Conti                                       |  | /61./          |                | De   | sian Cont   | inued            |  |          | De       | esian Continu     | ued              |          |                    |
| 243-22-036        | 5991-07-72,<br>73                  | City of La<br>Crosse  | C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design<br>Anticipated in 2023, Construction Anticipated in 2025                         | Other        | ROW            |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  | 4.010.4  |          | ĮШ                | 1,002.7          | 5.013.1  | TAP                |
|                   |                                    |                       | Anticipated in 2023, Construction Anticipated in 2025  |              | Total          |              |  |                | 11.8             | 11.8         |          |          |  |  |                |                |      |             |                  |  | 4,010.4  |          |                   | 1,002.7          | 5,013.1  | IAF                |
| 243-22-037        | 5991-06-03,                        | Town of Shelby        | Shelby, Goose Island Trail, CTH GI to Sunnyside Drive,<br>cycle/Pedestrian Multi-Use Path, Design Anticipated in                         | Other        | PE             |              |  |                |                  |              |          |          |  | 12.3   | 12.3           |                |      |             |                  |  |          | -        | +-1               |                  |          | ł                  |
| 240 22 007        | 73                                 | Town or Shelby        | 2024, Construction Anticipated in 2024/2025  | Ounce        | Const          |              |  |                |                  |              | 286.4    |          |  | 71.6<br>83.9                                     | 358.0<br>370.3 |                | Cons | truction Co | ontinued         |  |          |          | $\vdash$          |                  |          | TAP                |
|                   |                                    |                       | City of La Crosse, Bike/Ped Plan, City of La Crosse City   |              | PE             | 96.0         |  |                | 24.0             | 120.0        | 200.4    | Di       | sign Conti                                       |  | 3/0.3          |                |      |             |                  |  |          |          |                   |                  |          |                    |
| 243-22-038        | 1009-22-05                         | City of La<br>Crosse  | Wide, Bike/Pedestrian Master Plan Update,  | Other        | ROW            |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          | -        | +-+               |                  |          | TAP                |
|                   |                                    |                       | Design/Planning Anticipated in 2023  |              | Total          | 96.0<br>44.0 |  |                | 24.0             | 120.0        |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
| 243-22-039        |                                    | West Salem            | West Salem SRTS Study and Program, West Salem  | Other        | PE<br>ROW      | 44.0         |  |                | 11.0             | 55.0         |          | Di       | sign Conti                                       | nued   |                |                |      |             |                  |  |          | -        | +                 |                  |          | ł                  |
| 243-22-039        | 1009-01-30                         | School District       | School District, SRTS Improvements, Design/Planning<br>Anticipated in 2023   | Other        | Const          |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          | $\vdash$          |                  |          | TAP                |
|                   |                                    |                       | Safe Public Rail Access (EFL App# WI 98), New access   |              | Total          | 44.0         |  |                | 11.0             | 55.0         |          |          | _  |  |                |                |      |             | -                |  |          | _        | -                 |                  |          | _                  |
| 243-23-016        |                                    | Town of Shelby        | road, parking lot and railroad crossing signals to Upper<br>Mississippi National Wildlife Refuge   | Other        | ROW            |              |  |                |                  |              | 4 000 0  |          |  | 050.0  | 4.050.0        |                |      |             |                  |  |          | _        | $\blacksquare$    |                  |          | FLAP               |
| 243-23-016        |                                    | Town or Shelby        | (0.1 miles north of B-32-0163 on WIS 35)   | Other        | Const          |              |  |                |                  |              | 1,000.0  |          |  | 250.0  | 1,250.0        |                |      |             | 1                |  |          |          | $\vdash$          |                  |          | FEAP               |
|                   | 1000-74-00.                        |                       | USF&W providing match funding  |              | Total<br>PE    |              | D  | sian Conti     |                  |              | 1,000.0  |          |  | 250.0  | 1,250.0        |                |      |             |                  |  |          |          | $\perp$           |                  |          |                    |
|                   | 20, 40, 50, 51,                    |                       |  |              | ROW            | 230.2        |  | 153.5          |                  | 383.7        |          |          |  |  |                |                |      |             |                  |  |          |          | $\perp$           |                  |          | Rail               |
|                   | 52, 53, 54, 55,<br>57, 58, 59, 70, |                       | Railroad Crossing Improvement, TCMC Intercity  |              | Const          | 29,212.4     | 5,796.5                                      | 10,709.2       | 5,000.0          | 50,718.1     |          | Cons     | truction Co                                      | intinued   |                |                | Cons | truction Co | ontinued         |  |          | Const    | truction Con      | tinued           |          | Safety             |
| 243-21-022        | 1000-75-50,<br>51, 52, 53, 54,     | State of<br>Wisconsin | Passenger Rail Grant, La Crosse - St. Paul (2nd Round-<br>trip), Design Obligated in 2022, ROW Scheduled in 2023,                        | Rail         |                |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
|                   | 55, 56, 57, 58,                    |                       | Construction Obligated in 2022 & 2023 (const. until 2026)  |              |                |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
|                   | 59, 1000-77-<br>50, 51, 52, 53     |                       |  |              |                |              | 5 798 5                                      | 10 862 7       | 5 000 0          | 51 101 8     |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
|                   | 20, 2., 02, 00                     |                       |  |              | PE             | 29.442.6     | 5.796.5                                      | 10.862.7       | 5.000.0          | 51.101.8     |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
| 243-21-023        | 5991-05-52                         | State of<br>Wisconsin | Town of Shelby, Losey Boulevard (BNSF RR Xing<br>079827S), Signal Replacement, Construction in 2023                                      | Rail         | ROW<br>Const   | 176.8        |  |                | 176.7            | 353.5        |          |          | $\vdash$   | 1  |                |                |      |             | 1 -              | <del>                                     </del> |          | ┢        | +                 |                  |          | Rail<br>Safety     |
|                   |                                    |                       |  |              | Total          | 176.8        |  |                | 176.7            | 353.5        |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          | 23000              |
| 243-22-028        | 5991-07-46                         | State of              | City of La Crosse, Sims Place (BNSF RR Xing 917431D),  | Rail         | PE<br>ROW      |              |  |                |                  |              |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          | Rail               |
| 0-22-020          | J331-07-46                         | Wisconsin             | Add Roadway Median/Misc, Construction in 2023  | 11000        | Const<br>Total | 77.3<br>77.3 |  |                | 8.6<br>8.6       | 85.9<br>85.9 |          |          |  | 1  |                |                |      |             | 1                | $\vdash$   |          | $\vdash$ | $\vdash =$        |                  |          | Safety             |
|                   |                                    |                       | City of La Crosse, Sims Place (BNSF RR Xing 917431D),  |              | PE             | 11.3         |  |                | 6.0              | 60.9         |          |          |  |  |                |                |      |             |                  |  |          |          |                   |                  |          |                    |
| 243-22-020        | 5991-05-53                         | State of<br>Wisconsin | Railroad Operations/Replace Signals, Add Gates/Misc,   | Rail         | ROW            | 151.5        |  |                | 151.5            | 303.0        |          |          |  |  |                |                |      |             |                  |  |          | <u> </u> | $\vdash \exists$  |                  |          | Rail<br>Safety     |
|                   |                                    |                       | Construction in 2023   |              | Total          | 151.5        |  |                | 151.5            | 303.0        | <b>!</b> | <b>!</b> | <del>                                     </del> | <del>                                     </del> |                |                |      | <b>+</b>    | +                | t  | <b>+</b> | +        | +-1               |                  |          | Salety             |

|                   |  |                          | ovement Program Project List   |              |              |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         |  |  |  |
|-------------------|--|--------------------------|--|--------------|--------------|----------------|-----------|------------|------------------|----------------|---------|---------|-----------|------------------|---------|---------|---------|----------|------------------|---------|----------|---------------|-----------------|------------------|---------|--|--|--|
|                   | , 2023 Draft                                     |                          |  |              | -            |                | 20        | 023 (x\$10 |                  |                |         | 20      | 24 (x\$1) |                  |         |         | 20      | 25 (x\$1 |                  |         |          | 20            | 26 (x\$10       |                  |         | -  |  |  |
| Project<br>Number | State ID<br>Number                               | Sponsoring<br>Agency     | Project Description  | Project Type | Exp.<br>Type | Fed            | WI        | MN         | Local /<br>Other | Total          | Fed     | WI      | MN        | Local /<br>Other | Total   | Fed     | WI      | MN       | Local /<br>Other | Total   | Fed      | WI            | MN              | Local /<br>Other | Total   | Source of<br>Funds                               |  |  |
| IINNESOTA         | PROJECTS   |                          |  |              | PE           |                |           | 2023       |                  |                |         |         | 2024      |                  |         |         |         | 2025     |                  |         |          | _             | 2026            |                  |         |  |  |  |
| 243-09-015        | TRF-3780-23,<br>24, 25, 26                       | City of La<br>Crescent   | SECT 5307: City of La Crescent Transit Operating<br>Assistance   | Transit      | CAPT         | 78.1           |           |            | 312.5            | 390.7          | 78.1    |         |           | 312.5            | 390.7   | 78.1    |         |          | 312.5            | 390.7   | 78.1     |               |                 | 312.5            | 390.7   | 5307   |  |  |
|                   | 24, 20, 20                                       | Crescent                 | Assistance   |              | TOTAL        | 78.1           |           |            | 312.5            | 390.7          | 78.1    |         |           | 312.5            | 390.7   | 78.1    |         |          | 312.5            | 390.7   | 78.1     |               |                 | 312.5            | 390.7   | 1  |  |  |
| /ISCONSIN         | TRANSIT PROJ                                     | ECTS .                   |  |              |              |                |           | 2023       |                  |                |         |         | 2024      |                  |         |         |         | 2025     |                  |         |          |               | 2026            |                  |         |  |  |  |
|                   |  | La Crosse                |  |              | PE<br>OA     |                | 293.8     |            | 58.8             | 352.6          |         | 293.8   |           | 58.8             | 352.6   |         | 293.8   |          | 58.8             | 352.6   |          | 293.8         |                 | 58.8             | 352.6   | SF   |  |  |
| 243-03-037        |  | County                   | MiniBus, Volunteer Driver  | Transit      | CAPT         |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         | SF   |  |  |
|                   |  |                          |  |              | TOTAL        |                | 293.8     |            | 58.8             | 352.6          |         | 293.8   |           | 58.8             | 352.6   |         | 293.8   |          | 58.8             | 352.6   |          | 293.8         | $\vdash$        | 58.8             | 352.6   | -  |  |  |
| 243-03-039        |  | City of<br>LaCrosse      | MTU Operating Assistance   | Transit      | CAPT         | 2,556.7        | 1,459.2   |            | 1,668.8          | 5,684.7        | 2,556.7 | 1,459.2 |           | 1,668.8          | 5,684.7 | 2,556.7 | 1,459.2 |          | 1,668.8          | 5,684.7 | 2,556.7  | 1,459.2       | <del></del>     | 1,668.8          | 5,684.7 | 5307   |  |  |
|                   |  | Lucitosse                |  |              | TOTAL        | 2.556.7        | 1,459.2   |            | 1.668.8          | 5.684.7        | 2.556.7 | 1.459.2 |           | 1.668.8          | 5.684.7 | 2.556.7 | 1.459.2 |          | 1.668.8          | 5.684.7 | 2.556.7  | 1.459.2       |                 | 1.668.8          | 5.684.7 | 1  |  |  |
| 243-23-012        |  | City of                  | Two (2) Hybrid Replacement Buses   | Transit      | PE<br>OA     |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | $\pm \pm \pm$    |         |  |  |  |
| 240 20 012        |  | LaCrosse                 | Iwo (2) Hyona Replacement Buses  | Hallsit      | CAPT         | 1,280.0        |           |            | 320.0<br>320.0   | 1,600.0        |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | $\blacksquare$   |         | 5339   |  |  |
|                   |  | City of La               | Two (2) Replacement Fixed-Route Low-Floor Diesel-  |              | PE           | 1,200.0        |           |            | 020.0            | 1,000.0        |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | =                | =       |  |  |  |
| 243-21-001        |  | Crosse                   | Electric Hybrid Buses. (The Local Share will be paid over<br>10 years through shared revenue reduction.)   | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | $\pm$            |         | VW   |  |  |
|                   | 1  |                          | MTU Low- or No-Emission - 2 Electric Buses. 2 Charging   |              | TOTAL        |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         | $\vdash$ | $\dashv$      | $\vdash$        | $+$ $\dashv$     |         | ├  |  |  |
| 243-19-019        |  | City of La<br>Crosse     | Stations, Infrastructure on Electric Grid; funds obligated in<br>2019; capital will be acquired in 2021 due to delays  | Transit      | CAPT         |                |           | 0          |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             | $\vdash$        | $\blacksquare$   | =       | 5339(  |  |  |
|                   |  | Ciosse                   | created by COVID-19  |              | TOTAL        |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 | =                |         | 1  |  |  |
| 243-23-013        |  | City of La               | Two (2) Clean Diesel Buses, City of La Crosse, Public  | Transit      | PE<br>OA     |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | -             |                 | +                |         | 5339   |  |  |
| 243*23*013        |  | Crosse                   | Transportation, Obligation Anticipated in 2023   | Iransit      | CAPT         | 884.6<br>884.6 |           |            | 221.1<br>221.1   | 1.105.7        |         |         |           |                  |         |         |         |          |                  |         |          | =             | $\equiv$        | $\blacksquare$   | =       | 1  |  |  |
|                   |  |                          |  |              | PE           | 004.0          |           |            | 221.1            | 1,100.7        |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         |  |  |  |
| 243-22-012        |  | Couleecap                | Vehicle Loans, Operating Assistance (WETAP).<br>Crawford, La Crosse, and Vernon Counties   | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | -             |                 | +                |         | 5307<br>85.24                                    |  |  |
|                   |  |                          |  |              | TOTAL        |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         | -  |  |  |
| 243-22-013        |  | Vernon County            | Mobility Management, Volunteer Driver Program and<br>Vernon County Mini Bus. Serves locations in La Crosse   | Transit      | OA           |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 |                  |         | 5310   |  |  |
|                   |  | Area                     |  | CAPT         |              |                | Continued |            |                  |                |         |         |           |                  |         |         |         |          |                  |         | -        | <b>—</b>      | +               |                  | -       |  |  |  |
|                   |  | Vernon Area              |  |              | PE<br>OA     |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             | $\vdash$        | -                |         | 5310   |  |  |
| 243-22-014        |  | Rehabilitation<br>Center | One (1) medium-large bus replacement vehicle.  | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | =                | =       | 5510   |  |  |
|                   |  |                          |  |              | TOTAL        |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | -             |                 | +                |         | -  |  |  |
| 243-22-015        |  | Aptiv, Inc.              | One (1) Bariatric Van, Side-load. Serves La Crosse,<br>Monroe, Jackson, and Walworth Counties  | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             | $\vdash$        | +                |         | 5310   |  |  |
|                   |  |                          |  |              | TOTAL        |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               | $\vdash$        |                  |         | <u> </u>   |  |  |
| 243-23-017        |  | Aptiv. Inc.              | One (1) Bariatric Van, Side-load. Vehicle Replacement.<br>Serves La Crosse, Monroe, Jackson, and Walworth  | Transit      | OA           |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         | 5310   |  |  |
|                   |  | . 4-1,                   | Counties   |              | CAPT         | 61.3<br>61.3   |           |            | 15.3<br>15.3     | 76.6<br>76.6   |         |         |           |                  |         |         |         |          |                  |         |          | $\rightarrow$ | _               | +                | _       | 1  |  |  |
|                   |  |                          | One (1) Bariatric Van, Side-load. Serves La Crosse and   |              | PE<br>OA     |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             | $\equiv$        | $\blacksquare$   | =       | 5310   |  |  |
| 243-22-016        |  | Monroe County            | Monroe Counties  | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         | 5510   |  |  |
|                   |  | Center for               | Call Center, Mobility Management and Operating   |              | TOTAL        |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | $\rightarrow$ |                 | $\vdash$         |         | _  |  |  |
| 243-23-018        |  | Independent              | Assistance. Serves La Crosse County and 41 Other   | Transit      | CART         | 400.2<br>105.8 |           |            | 400.2            | 800.5<br>132.2 |         |         |           |                  |         |         |         |          |                  |         |          |               | _               | $\blacksquare$   | =       | 5310   |  |  |
|                   |  | Living                   | Wisconsin Counties   |              | TOTAL        | 506.0          |           |            | 426.7            | 932.7          |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         |  |  |  |
| 243-23-019        |  | Tri-State                | One (1) Rear-Entry Minivan. Vehicle Replacement. Serves  | Transit      | OA           |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         | 5310   |  |  |
|                   |  | Ambulance                | Vemon and La Crosse Counties   |              | TOTAL        | 53.3<br>53.3   |           |            | 13.3             | 66.6           |         |         |           |                  |         |         |         |          |                  |         |          | $\rightarrow$ | $\vdash \vdash$ | +                | _       | ł  |  |  |
|                   |  | La Crosse                | Two battery electric cutaway buses and associated  |              | PE<br>OA     |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         | vw   |  |  |
| 243-20-013        |  | County                   | infrastructure equipment for Scenic Mississippi Regional<br>Transit (SMRT) service   | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | $\pm \pm$        |         | VW   |  |  |
|                   | <del>                                     </del> |                          | 7  |              | TOTAL        |                |           |            |                  |                |         |         |           |                  |         |         |         |          | -                |         |          | -             | $\overline{}$   | +-               | -       | <del>                                     </del> |  |  |
| 243-20-026        | 1  | City of La<br>Crosse     | Two (2) Standard 35-ft Bus Replacements, Obligation in 2022.   | Transit      | CAPT         |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 | $\perp$          |         | 5339   |  |  |
|                   |  | 0.0330                   | AUAL.  |              | TOTAL        |                |           | Continued  |                  |                |         |         |           |                  |         |         |         |          |                  |         |          | =             |                 | $\Box$           |         |  |  |  |
| 243-23-014        | 1  | City of                  | Four (4) Transit Vans, City of Onalaska, OHWS Public   | Transit      | PE<br>OA     |                |           |            |                  |                |         |         |           |                  |         |         |         |          | -                |         |          | -             | $\overline{}$   | +-               | -       | 5339   |  |  |
| L-3°23°014        | 1  | Onalaska                 | Transit, Obligation Anticipated in 2023  | hansit       | CAPT         | 169.7<br>169.7 |           |            | 42.4<br>42.4     | 212.1          |         |         |           |                  |         |         |         |          |                  |         |          |               |                 | $\perp$          |         | 1  |  |  |
|                   |  | 1                        | Out of the state o |              | PE           |                |           |            |                  |                |         |         |           |                  |         |         |         |          |                  |         |          |               |                 |                  |         |  |  |  |
| 243-13-013        |  | La Crosse<br>County      | Scenic Mississippi Regional Transit (SMRT) La Crosse,<br>Crawford, Monroe, and Vernon Counties   | Transit      | CAPT         | 237.5          | 60.0      |            | 177.5            | 475.0          |         |         |           |                  |         |         |         |          |                  |         |          | -             |                 | +                |         | 5311   |  |  |
|                   | 1  |                          |  |              | TOTAL        | 237.5          | 60.0      |            | 177.5            | 475.0          |         |         |           |                  |         |         |         |          |                  |         |          | =             | $\vdash =$      | $\vdash =$       |         | <u> </u>   |  |  |
| 243-03-043        | 11.12.15   | City of                  | Onalaska / Holmen / West Salem Public Transit.   | Transit      | OA           | 386.7          | 266.1     |            | 234.4            | 887.2          | 386.7   | 266.1   |           | 234.4            | 887.2   | 386.7   | 266.1   |          | 234.4            | 887.2   | 386.7    | 266.1         |                 | 234.4            | 887.2   | 5307   |  |  |
|                   | 11.93.02   | Onalaska                 | Operating Assistance   |              | CAPT         | 386.7          | 266.1     | -          | 234.4            | 887.2          | 386.7   | 266.1   |           | 234.4            | 887.2   | 386.7   | 266.1   |          | 234.4            | 887.2   | 386.7    | 266.1         | $\overline{}$   | 234.4            | 887.2   | 1  |  |  |