2021 - 2024 Transportation Improvement Program Project List

Administrative Modification, July 9, 2021

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2021 (x$1000) Fed	2021 WI	2021 MN	2021 Local / Other	2021 Total	2022 (x$1000) Fed	2022 WI	2022 MN	2022 Local / Other	2022 Total	2023 (x$1000) Fed	2023 WI	2023 MN	2023 Local / Other	2023 Total	2024 (x$1000) Fed	2024 WI	2024 MN	2024 Local / Other	2024 Total	Source of Funds
			Total			36,434.6	5,719.7	0.0	3,185.6	45,339.9	10,886.7	1,580.6	0.0	5,349.4	17,816.7	10,696.5	1,220.9	0.0	1,021.4	12,938.8	11,893.9	3,737.8	0.0	9.2	15,640.9	91,736
MINNESOTA PROJECTS						**2021**					**2022**					**2023**					**2024**					
243-18-013	028-606-024, 028-606-024AC	Houston County	**AC**: CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement (Need AC Payback)	Sys Pres	PE																					STBG
					Other																					
					Const	1,680.0				1,680.0																
					TOTAL	1,680.0				1,680.0																
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																					TAP
					Other																					
					CAPT	1,000.0			1,767.3	2,767.3																
					TOTAL	1,000.0			1,767.3	2,767.3																
243-20-032	TRS-3780-21	City of La Crescent	City of La Crescent; Purchase One (1) Class 400 Low Floor Bus (Replaces Unit 103)	Transit	PE																					STBG
					OA																					
					CAPT	77.6		70.0	16.4	164.0																
					TOTAL	77.6		70.0	16.4	164.0																
243-09-015	TRF-3780-21, 22, 23	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	OA	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0						5307
					CAPT																					
					TOTAL	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0						
			Total:			2,869.6	0.0	70.0	2,046.7	4,986.3	112.0	0.0	0.0	263.0	375.0	112.0	0.0	0.0	263.0	375.0	0.0	0.0	0.0	0.0	0.0	5,736
WISCONSIN TRANSIT PROJECTS						**2021**					**2022**					**2023**					**2024**					
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																					SF
					OA		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5	
					CAPT																					
					TOTAL		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																					5307
					OA	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	
					CAPT																					
					TOTAL	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	
243-20-033		City of LaCrosse	MTU Replacement Service Vehicles, Two (2) Priuses	Transit	PE																					5307
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-20-034		City of LaCrosse	MTU Three (3) Replacement Service Vans	Transit	PE																					5307
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-20-035		City of LaCrosse	MTU In-Ground and Movable Wheel Engaging Vehicle Hoists	Transit	PE																					5307
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																					5339
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-19-034	VW-BUS-LACR-01	City of La Crosse	MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital will be acquired in 2021 due to delays created by COVID-19. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																					VW
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-21-001		City of La Crosse	Two (2) Replacement Fixed-Route Low-Floor Diesel-Electric Hybrid Buses. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																					VW
					OA																					
					CAPT		1,098.4		274.6	1,373.0			Continued													
					TOTAL		1,098.4		274.6	1,373.0																
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2020	Transit	PE																					STBG
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital will be acquired in 2021 due to delays created by COVID-19	Transit	PE																					5339(c)
					OA			Continued																		
					CAPT																					
					TOTAL																					
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 5 Transit Vans, Obligated in 2019	Transit	PE																					5339(c)
					OA			Continued																		
					CAPT																					
					TOTAL																					
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																					5307 85.24
					OA	10.0	17.8		27.8	55.7																
					CAPT	10.0	16.9		6.7	33.7																
					TOTAL	20.0	34.8		34.6	89.3																
243-09-010		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																					5310
					OA	10.6			10.6	21.2																
					CAPT																					
					TOTAL	10.6			10.6	21.2																
243-20-018		Vernon Area Rehabilitation Center	One (1) medium bus replacement vehicle.	Transit	PE																					5310
					OA																					
					CAPT	57.4			14.4	71.8																
					TOTAL	57.4			14.4	71.8																
243-21-003		Aptiv, Inc.	One (1) Minivan, Rear-Load for Vehicle Expansion. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	PE																					5310
					OA																					
					CAPT	32.8			8.2	41.0																
					TOTAL	32.8			8.2	41.0																
243-21-004		Monroe County	One (1) Bariatric Van, Side-Load, Vehicle Replacement. Serves La Crosse and Monroe Counties	Transit	PE																					5310
					OA																					
					CAPT	41.6			10.4	52.0																
					TOTAL	41.6			10.4	52.0																
243-21-005		Tri-State Regional Ambulance, Inc	One (1) Minivan, Rear-Load, Vehicle Replacement. Serves La Crosse County and Other Southwest Wisconsin Counties.	Transit	PE																					5310
					OA																					
					CAPT	32.8			8.2	41.0																
					TOTAL	32.8			8.2	41.0																
243-20-013		La Crosse County	Twp battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	PE																					VW
					OA																					
					CAPT	492.6			77.4	570.0																
					TOTAL	492.6			77.4	570.0																
243-20-024	5991-02-01	City of Onalaska	Four (4) Transit Vans, Obligation in 2020	Transit	PE																					STBG
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-20-025	5991-05-00	City of La Crosse	One (1) MTU Diesel Bus, Obligation in 2020	Transit	PE																					STBG
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-20-026		La Crosse County	One (1) Standard 30-ft Bus Replacement, Obligation in 2022.	Transit	PE																					5339
					OA																					
					CAPT						240.0			60.0	300.0											
					TOTAL						240.0			60.0	300.0											
243-20-036		La Crosse County	Rehabilitation/Rebuild, Two 30-ft Buses (ADA) - SMRT, Obligated in 2021	Transit	PE																					5311
					OA																					
					CAPT	45.0			5.0	50.0																
					TOTAL	45.0			5.0	50.0																
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	PE																					5311
					OA	213.6	53.4		160.2	427.2																
					CAPT																					
					TOTAL	213.6	53.4		160.2	427.2																
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																					5307
					OA	264.4	195.0		398.0	857.4																
					CAPT																					
					TOTAL	264.4	195.0		398.0	857.4																