

RESOLUTION # _____

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM #	EXECUTIVE COMMITTEE
BOARD ACTION	ACTION
Adopted:	Adopted:
For:	For: 9
Against:	Against: 0
Abstain:	Abstain:
Abs/Excd:	Abs/Excd: O
Vote Reg:	ADS/EXCU. D
Other Action:	

RE: MODIFICATION OF COMPENSATION PLAN FOR NON-UNION EMPLOYEES FOR 2021

WHEREAS, the County Administrator and Human Resources Director recommend modifications to the present County Compensation Plans for non-bargaining employees covered by the following Classification and Pay Grades designated as B, CA, CM, CP, FA, HCN, HCS, HY, JL, JLS, LS, NM, SW, SWN, SWP, TL and TS, excluding CM01, CM12, CM25, HCS-04C, HCN-02C and HCN-06C; and,

WHEREAS, upon consideration of the union contract settlement for the Deputy Sheriff's for 2021, the budget and internal compensation equity, the County Administrator and Human Resources Director recommend setting the pay rates for the Non-Bargaining Pay Schedules consistent with the bargaining units; and,

NOW THEREFORE BE IT RESOLVED, that those employees covered by the non-bargaining pay schedules referenced above have pay set for 2021 reflecting an across-the-board increase of 1.75% effective January 1, 2021. Minimum wage positions will remain indexed to minimum wage and certain grant-funded positions with a specific rate will not be increased.

BE IT FURTHER RESOLVED, that the Finance Department and the Human Resources Department are authorized to take the necessary action to implement these changes.

FISCAL NOTE: The 2021 budget contains funding in salary contingency and other accounts. The estimated increase of salary, WRS, FICA and Medicare for non-bargaining employees for 2021 is \$1,037,749. There are approximately 1195 employees covered by this resolution.

Date: // COMMITTEE	DULA C	2020 L'Xuse	Date:	10-28-2020 2-T-f- DING CLERK	
Co. Admin. Fin. Director Corp. Counsel Board Chair	Reviewed Only	Recommended 50	Not Recommended	Requested By: Steve O'Malley Date Requested: October 15, 2020 Drafted By: Stephen Conrad	
Adopted by the	La Crosse Cour	nty Board this	Day of	, 2020	