



RESOLUTION # 51-11/12

ITEM # 11-21

**BOARD ACTION**

Adopted:   
For: 24  
Against: 1  
Abs/Excd: 4  
Vote Req: \_\_\_\_\_  
Other Action: \_\_\_\_\_

**TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS**

**RE: TAX LEVY**

**WHEREAS**, Herein presented for your consideration with recommendation that the same be adopted, is the following tax levy for the ensuing calendar year.

**NOW THEREFORE BE IT RESOLVED**, that the Board of Supervisors of La Crosse County, Wisconsin does ordain as follows . . . .

That there be, and there is hereby levied upon the taxable property of La Crosse County, Wisconsin, for the tax levy for the ensuing year, the sum of \$ 31,193,028 for the purpose, to wit:

**LEGISLATIVE**

County Board/Board Chairman \$302,632

**JUDICIAL**

Consolidated Courts 2,513,603  
Family Court Commissioner 151,236  
Mediation-Family Court Svcs 207,617

**EXECUTIVE**

County Administrator 295,730

**FINANCIAL ADMINISTRATION**

County Clerk 215,034  
Finance 1,025,211  
External Auditing 67,620  
Treasurer 220,664

**GENERAL ADMINISTRATION**

Elections 107,252  
Document Graphic Services 57,465  
Insurance 302,400  
Information Technologies 2,294,546  
Personnel 620,473  
Occupational Health 205,268  
Self-Ins. WMMIC 100,700  
Self-Ins. Workers Comp 435,081

**LEGAL**

Corporation Counsel 451,918  
Victim Witness 228,183  
District Attorney 673,422  
Medical Examiner 158,942

**PROP RECORDS CONTROL**

Register of Deeds 420,688  
Land Recording Info Center 227,478

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**BUILDINGS**

Property Management	243,018
Capital Improvements	250,000
Administrative Center	436,341
Health & Hum Svcs. Bldg	445,144
Cthse & Law Enforce. Center	1,190,258
7th Street House	500
Park Plaza Property	2,625
Spec Assess Jail Impr	150,000

**OTHER GENERAL GOV'T**

Veterans Service Officer	234,981
Veterans Relief	21,020
Zoning & Land Info	803,025
Metropolitan Planning Org	200,132

**PUBLIC SAFETY**

Law Enforcement Services	4,674,701
Jail	6,473,323
MEG Task Force Grants	147,689

**EMERGENCY SERVICES**

Public Communication 911	2,330,596
Emerg. Management	101,008
SARA/EPCRA Hazmat	95,039

**PUBLIC WORKS**

Highway	8,025,435
Household Hazardous Materials	115,000

**HUMAN SVCS & WELFARE**

Child Support	951,777
Lakeview Capital Assets	281,000
Nutrition 3C1	449,359
Nutrition 3C2	585,437
Elderly Services	12,541
Elderly Benefit Specialist Svcs	75,891
Elderly Transportation Grant	307,510
Elderly - Hmong Elder Assist	66,832
Elderly Rural Transportation	120,000
Elderly Title 3-B Support Svcs	151,537
Elderly 3-E FM Caregiver Support	57,781
Elderly Senior Medical Patrol	5,017
Elderly Falls Prevention	29,215
Elderly Caregiver Coach	48,620
Health Admin - Summary	454,532
Environmental Hlth - Summary	631,263
Health Education - Summary	449,626
Home Health - Summary	476,675
Laboratory - Summary	236,879
Public Hlth Nursing - Summary	1,025,304
Nutrition Health - Summary	1,529,417
Vector Control - Summary	200,200
Animal License & Control	111,812
Human Services Admin & Gen Contr	6,896,991
Family & Children	10,957,826
Clinical Services	8,011,949
HS Lakeview	1,973,900
Economic Support	5,200,954
Justice Sanctions Programs	2,200,370

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**RECREATION**

Parks 742,904

**AGRICULTURAL & NATURAL**

Dept of Land Conservation 749,172

University Extension 466,195

Wi. Nutr. Education Program 3,997

**ECONOMIC DEVEL. ASSIST.**

Economic Development 329,232

**DEBT SERVICE**

Principal 3,456,117

Interest 1,297,107

Other Charges 3,250

Interdept Chargeback (333,275)

**MISCELLANEOUS**

Indirect Cost 7,650

Historical Societies 25,000

Section 125 11,500

Historic Sites 2,360

Harbor Commission 17,925

Contingency - Gen Fund 650,000

Ergonomic Furniture 2,500

County Newsletter 1,200

Cemetery 500

CASA for Kids 10,000

Mediation & Restorative Justice 24,000

Highway Mtnc/Jail Staffing 314,200

Bank Service Charge 10,500

Real Estate Tax Chargeback 4,700

Personal Property Purchase 10,000

Transfer Out--MVHS 299,969

State Fees 10

Contribution Exp - Econ Dev 16,415

UWL Stadium Contribution 25,000

Jeans Day Contributions 8,000

Computer Revolving Loan 55,000

Business Dev. Fund-CDBG 62,976

Business Dev. Fund 7,738

Business Park 232,069

**RETIREMENT CONTRIBUTIONS**

Retirees Insurance 400,000

**UNEMPLOYMENT COMP**

Unemployment Comp 69,500

**TOTAL EXPENSES**

**\$89,706,624**

**DEDUCT:**

Estimated Revenue (Except Enterprise Funds) 42,167,763

County Sales Tax Revenue 10,200,000

Excess Sales Tax 350,812

Highway Borrowing 4,981,468

Carry Forward - Administrator 5,000

Carry Forward - I.T. 44,200

From 85.21 Restricted Fund Balance 33,000

From Aging Fund Balance 74,877

From Aging Estate Donation Fund 74,256

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From G.F. Redaction Funds	49,594
From G.F. Fund Balance	684,800
From Health Fund Balance	30,303
From Highway Fund Balance	341,886
From Hum Svcs Fund Blnc	859,170
From Interest Reserve Fund	422,489
From Land Records Fund Balance	57,178
From Salary Contingency	400,000
From Self Ins. Health Fund Balance	433,768
From WMMIC Fund Balance	14,900
(To) From Business Park Fund Balance	23,154
(To) From MVHS Cont Reserves	299,969
<b>TOTAL NET EXPENSES</b>	<b>\$28,158,037</b>

**COUNTY LEVY ON SPECIAL DISTRICTS**

(Resolve that there be, and is hereby, levied upon the taxable property of the several towns and villages and the City of Onalaska, the sum of:)

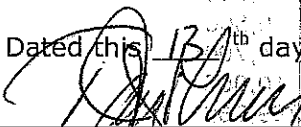
Library	1,665,251
WRLS Bookmobile	15,921

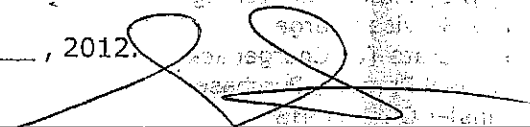
**TOTAL COUNTY TAX** **\$29,839,209**

**STATE TAX**  
 Forestry Purposes **1,353,819**

**TOTAL TAX APPORTIONMENT** **\$31,193,028**

Dated this 13<sup>th</sup> day of November, 2012.

  
**TARA JOHNSON**  
 County Board Chair

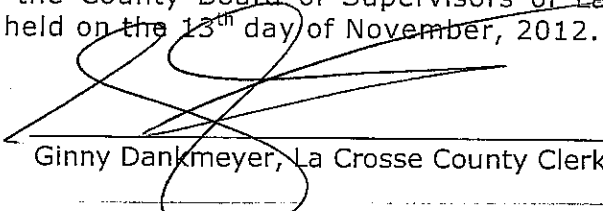
  
**GINNY DANKMEYER**  
 County Clerk

Requested By: County Board  
 Date Requested: November 13, 2012  
 Drafted By: Gary Ingvalson

Adopted by the La Crosse County Board This 13 Day of November, 2012

STATE OF WISCONSIN  
 COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 13<sup>th</sup> day of November, 2012.

  
 Ginny Dankmeyer, La Crosse County Clerk