



**RESOLUTION #** 75-11/11

**ITEM #** 11-27

**BOARD ACTION**

Adopted:   
For: 26  
Against: 3  
Abs/Excd: 6  
Vote Req: \_\_\_\_\_  
Other Action: \_\_\_\_\_

**TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS**

**RE: TAX LEVY**

**WHEREAS,** Herein presented for your consideration with recommendation that the same be adopted, is the following tax levy for the ensuing calendar year.

**NOW THEREFORE BE IT RESOLVED,** that the Board of Supervisors of La Crosse County, Wisconsin does ordain as follows . . . .

That there be, and there is hereby levied upon the taxable property of La Crosse County, Wisconsin, for the tax levy for the ensuing year, the sum of \$30,826,469 for the purpose, to wit:

**LEGISLATIVE**

County Board/Board Chairman \$ 313,574

**JUDICIAL**

Consolidated Courts 2,416,134

Family Court Commissioner 147,971

Mediation-Family Court Services 205,189

**EXECUTIVE**

County Administrator 284,147

**FINANCIAL ADMINISTRATION**

County Clerk 219,599

Finance 1,011,767

External Auditing 66,290

Treasurer 241,006

**GENERAL ADMINISTRATION**

Elections 142,942

Document Graphic Services (formerly Printing) 39,000

Insurance 330,750

Information Technology 2,306,476

Personnel 652,932

Occupational Health 190,766

Self-Insurance WMMIC 150,700

Self-Insurance - Worker's Comp 583,155

**LEGAL**

Corporation Counsel 470,862

Victim Witness 210,522

District Attorney 670,272

Medical Examiner 151,338

**Resolution RE: TAX LEVY**

**Page 2**

**PROPERTY RECORDS & CONTROL**

Register of Deeds	\$ 429,729
Land Recording – Info Center	253,854

**BUILDINGS**

Property Management	242,836
Capital Improvements	250,000
Administrative Center	437,451
Health & Human Svcs Building	471,580
Courthouse & Law Enforcement Center	1,123,823
7 <sup>th</sup> Street House	8,500
Park Plaza Property	10,000
Spec. Assess. Jail Improvement	160,000

**OTHER GENERAL GOVERNMENT**

Veterans Service Officer	242,755
Veterans Relief	20,020
Zoning, Planning & Land Information	800,255
Metropolitan Planning Org	281,031

**PUBLIC SAFETY**

Law Enforcement	4,632,365
Jail & Court Services	6,359,542
MEG Task Force Grant, Forfeitures & Restitution	234,576

**EMERGENCY SERVICES**

Public Communication 911	2,387,137
Emergency Management	100,028
SARA/EPCRA Hazmat	96,503

**PUBLIC WORKS**

Highway (Levy Request)	5,781,908
Household Hazardous Waste (Levy Request)	114,638

**HEALTH, HUMAN SERVICES & WELFARE**

Child Support	927,896
Lakeview Capital Assets	707,375
Nutrition 3C1	481,428
Nutrition 3C2	573,826
Elderly Services	355,176
Elderly Transportation Grant	327,724
Elderly STRAP Grant	99,950
Elderly Estate Donations	14,575
Health Administration	444,824
Environmental Health	649,865
Health Education	453,905
Home Health	447,017
Laboratory	269,334
Public Health Nursing	996,071
Nutrition Health	2,115,125

**Resolution RE: TAX LEVY****Page 3**

Vector Control	\$ 198,878
Animal License & Control	112,074
Human Services Admin & General Contracts	6,207,290
Family & Children Services	10,600,851
Clinical Services	7,168,842
Economic Support	2,854,870
Lakeview - MVHS	1,791,310
Justice Sanctions & Chemical Health	2,981,200
<b>RECREATION</b>	
Parks	711,314
<b>AGRICULTURAL &amp; NATURAL RESOURCES</b>	
Department of Land Conservation	831,253
University Extension	464,986
WI Nutrition Education Program	4,747
<b>ECONOMIC DEVELOPMENT ASSISTANCE</b>	
Economic Development	295,643
<b>DEBT SERVICE</b>	
Principal	6,629,058
Interest	1,436,767
Bank Service Charge	3,250
Interdepartmental Chargeback	(330,950)
<b>MISCELLANEOUS</b>	
Indirect Cost	7,650
Historical Societies	25,000
Historic Sites	2,360
Harbor Commission	17,925
Contingency -General Fund	150,000
Ergonomic Furniture	2,500
County Newsletter	1,200
Cemetery	500
CASA for Kids	10,000
Mediation & Restorative Justice	24,000
Bank Service Charge	9,000
Real Estate Tax Chargeback	4,700
Personal Property Purchase	10,000
State Fees	10
Contribution Exp to Economic Development	16,415
UWL Stadium Contribution	25,000
Jeans Day Contributions	8,500
Computer Revolving Loan	75,000
Business Development Fund - CDBG	97,530
Business Development Fund	7,738

**Resolutions RE: TAX LEVY**

**Page 4**

Business Park	\$ 234,626
Section 125	11,500
<b>RETIREMENT CONTRIBUTIONS</b>	
Retirees Insurance	300,000
<b>UNEMPLOYMENT COMPENSATION</b>	
Unemployment Compensation	55,000
State Special Charges	<u>0</u>
<b>TOTAL EXPENSES</b>	<b>\$87,165,551</b>

**DEDUCT:**

Estimated Revenue - Except Enterprise Funds	39,959,457
County Sales Tax Revenue	9,700,000
Excess Sales Tax	317,223
Highway Borrowing	2,100,000
Carry Forward - Land Conservation	10,000
Carry Forward - Child Support	25,000
Carry Forward - I.T.	133,750
Carry Forward - Zoning	16,493
85.21 Restricted Fund Balance	21,083
Aging Fund Undesignated Fund Balance	69,144
Aging Estate Donation Fund	58,506
Debt Service Fund Balance	1,753,294
Designated Fund Balance - Neshonoc Improvements	75,000
General Fund Undesignated Fund Balance	328,065
Health Dept Undesignated Fund Balance	6,976
Highway Fund Balance	1,425,794
Human Services Undesignated Fund Balance	326,991
Human Services W-2 Reserves	41,921
Interest Reserve Fund	314,371
Lakeview Facility Fund	358,100
Land Records Fund Balance	83,854
Land Sales	30,711
LEC Construction Fund Balance	328,658
Salary Contingency	300,000
Self Insurance Health Fund Balance	440,386
Special Assessment Jail Fund Balance	1,043,597
WMMIC Fund Balance	<u>64,900</u>
<b>TOTAL NET EXPENSES</b>	<b>\$27,832,277</b>

**Resolutions RE: TAX LEVY**

**Page 5**

**COUNTY LEVY ON SPECIAL DISTRICTS**

(Resolve that there be, and is hereby, levied upon the taxable property of the several towns and villages and the City of Onalaska, the sum of:)

County Library	1,641,147
WRLS	<u>15,921</u>
<b>TOTAL COUNTY TAX</b>	<b>\$29,489,345</b>

<b>STATE TAX</b>	
Forestry Purposes	<u>1,337,124</u>
<b>TOTAL TAX APPORTIONMENT</b>	<b>\$30,826,469</b>

Dated this 15<sup>th</sup> day of November, 2011.

  
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**TARA JOHNSON**  
County Board Chair

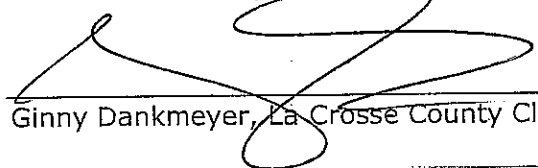
  
\_\_\_\_\_  
**GINNY DANKMEYER**  
County Clerk

Requested By: County Board  
Date Requested: November 15, 2011  
Drafted By: Gary Ingvalson

Adopted by the La Crosse County Board This 15 Day of November, 2011

STATE OF WISCONSIN  
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 15<sup>th</sup> day of November, 2011.

  
\_\_\_\_\_  
Ginny Dankmeyer, La Crosse County Clerk