



RESOLUTION # 24-5/11

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 5-16

BOARD ACTION

Adopted:
For: 32
Against: —
Abstain: —
Abs/Excd: 3
Vote Req: —
Other Action: —

HEALTH & HUMAN SERVICES BOARD ACTION

Adopted:
For: 8
Against: —
Abstain: —
Abs/Excd: 1

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 8
Against: —
Abstain: —
Abs/Excd: 1

RE: ECONOMIC SUPPORT CHANGE/CALL CENTER CONTINUATION

WHEREAS, in April 2010 the La Crosse County Board of Supervisors authorized via Resolution #3-4/10 the Human Services Department to hire five limited term employees to provide certain Economic Support (ES) services to La Crosse County citizens and to citizens of seven other partner counties (Buffalo, Clark, Jackson, Monroe, Pepin, Trempealeau and Vernon) on a "shared" basis through La Crosse County's change/call center under a one-year pilot project (July 1, 2010 - June 30, 2011) funded by the State of Wisconsin; and,

WHEREAS, the five limited term employees are currently scheduled to sunset on June 30, 2011, which is the date State seed money for the pilot project expires; and,

WHEREAS, the change/call center pilot project has proven successful in delivering quality services in a cost efficient manner, and as of July 1, 2011 at least six of the original seven partner counties will be continuing the partnership and sharing the costs of the ES change/call center until December 31, 2011; and,

WHEREAS, considering the uncertainties in the 2011-13 State of Wisconsin Biennial Budget with regards to Economic Support Services, while it is advantageous to La Crosse and its partner counties to continue the shared change/call center, it would be premature to create and hire permanent positions to deliver these services.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board of Supervisors authorize continuation of up to four of the five LTE positions through December 31, 2011 and authorize the Finance Department to make any appropriate account transfers necessary for continued change center operation.

FISCAL NOTE: There is no impact on the county tax levy. Expenditures for the LTEs and other Change Center goods/services will be entirely offset with revenue received from partner counties.

Date: 5.10.11

[Signature]
HHS BOARD CHAIR

Date: 5/11/11

[Signature]
EXECUTIVE COMMITTEE CHAIR

[Signature]
RECORDING CLERK

[Signature]
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	<u>SO</u>	_____	Requested By: Jason Witt Date Requested: 5/2/11 Drafted By: Jason Witt
Fin. Director	_____	<u>BT</u>	_____	
Corp. Counsel	<u>PZ</u>	_____	_____	
Board Chair	<u>SD/tjp</u>	_____	_____	

Adopted by the La Crosse County Board this 19 Day of May, 2011

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STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 19th day of May, 2011.

[Signature]
Ginny Dankmeyer, La Crosse County Clerk