



RESOLUTION # 73-1/11

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 1-10

BOARD ACTION

Adopted:
For: 27
Against: 6
Abstain: -
Abs/Excd: -
Vote Req: -
Other Action: -

HEALTH & HUMAN SERVICES BOARD ACTION

Adopted:
For: 9
Against: -
Abstain: -
Abs/Excd: -

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 9
Against: -
Abstain: -
Abs/Excd: -

RE: INCREASING HOURS OF NUTRITION EDUCATOR BY .07 FTE - 2.6 Hr/week

WHEREAS, the Health Department has received a WIC contract allocation from the state for 2011 that is \$32,165 more than anticipated in the 2011 budget, the increased funding to provide additional nutrition services as directed by the state; and,

WHEREAS, a slight increase in existing nutrition education staff time is necessary to fulfill the contract obligations; and,

WHEREAS, an existing Nutrition Educator would need to be increased from .93 to 1.0 Full Time Equivalents, which does not increase existing employee benefits; and,

NOW THEREFORE BE IT RESOLVED, that the Health Department is authorized to increase the hours of one existing Nutrition Educator from .93 to 1.0 FTE for the length of the WIC contract.

FISCAL NOTE: The WIC contract (federal funds through USDA) has increased from \$418,000 to \$451,000; the cost of the additional hours is: \$3997 wage, \$306 FICA and \$464 WRS for a total of \$4,767. Remaining funds will be used to meet contract objectives including indirect, maternity leave and other WIC contract related expenses.

EXECUTIVE COMMITTEE

HEALTH & HUMAN SERVICES BOARD

Date: 1-12-11

Date: 1-12-11

[Signature]
COMMITTEE CHAIR

[Signature]
COMMITTEE CHAIR

[Signature]
RECORDING CLERK

[Signature]
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended
Co. Admin.	<u> </u>	<u>SO</u>	<u> </u>
Fin. Director	<u> </u>	<u>BT</u>	<u> </u>
Corp. Counsel	<u>WAS</u>	<u> </u>	<u> </u>
Board Chair	<u>SD/NA</u>	<u> </u>	<u> </u>

Requested By: Doug Mormann
Date Requested: Dec. 30, 2010
Drafted By: Robert B. Taunt

Adopted by the La Crosse County Board this 20th Day of January, 2011

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, Chief Deputy County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 20th day of January, 2011.

[Signature]
Ginny Dankmeyer, La Crosse Chief Deputy County Clerk