



RESOLUTION # 60-11/10

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11/22

BOARD ACTION

Adopted: ✓
For: 30
Against: 2
Abs/Excd: 3
Vote Req: _____
Other Action: _____

RE: TAX LEVY

Members of the Board:

Herein presented for your consideration with recommendation that the same be adopted, is the following tax levy for the ensuing calendar year.

The Board of Supervisors of La Crosse County, Wisconsin does ordain as follows
That there be, and there is hereby levied upon the taxable property of La Crosse County, Wisconsin, for the tax levy for the ensuing year, the sum of \$30,836,039 for the purpose, to wit:

LEGISLATIVE

County Board/Board Chairman \$ 326,116

JUDICIAL

Consolidated Courts 2,543,449

Family Court Commissioner 164,679

Mediation-Family Court Services 210,324

EXECUTIVE

County Administrator 294,831

FINANCIAL ADMINISTRATION

County Clerk 209,638

Finance 1,030,082

External Auditing 67,000

Treasurer 233,080

GENERAL ADMINISTRATION

Elections 85,937

Document Graphic Services (formerly Printing) 84,160

Insurance 319,250

Information Technology 2,173,220

Personnel 641,728

Occupational Health 234,641

Self-Insurance WMMIC 90,300

Self-Insurance - Worker's Comp 654,960

LEGAL

Corporation Counsel 480,735

Victim Witness 215,090

District Attorney 677,315

Medical Examiner 139,958

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PROPERTY RECORDS & CONTROL	
Register of Deeds	\$ 461,124
Land Recording – Info Center	264,939
BUILDINGS	
Property Management	207,370
Capital Improvements	321,000
Administrative Center	443,335
Health & Human Svcs Building	511,676
Courthouse & Law Enforcement Center	1,224,607
7 th Street House	2,000
Park Plaza Property	10,000
Spec. Assess. Jail Improvement	160,000
OTHER GENERAL GOVERNMENT	
Veterans Service Officer	245,895
Veterans Relief	20,020
Zoning, Planning & Land Information	811,021
Metropolitan Planning Org	215,731
PUBLIC SAFETY	
Law Enforcement	4,706,350
Jail & Court Services	6,390,781
MEG Task Force Grant, Forfeitures & Restitution	232,078
EMERGENCY SERVICES	
Public Communication 911	2,487,354
Emergency Management	105,459
SARA/EPCRA Hazmat	96,896
PUBLIC WORKS	
Highway (Levy Request)	4,564,172
Household Hazardous Waste (Levy Request)	113,318
HEALTH, HUMAN SERVICES & WELFARE	
Child Support	937,469
Lakeview Capital Assets	328,275
Nutrition 3C1	532,621
Nutrition 3C2	533,335
Elderly Services	340,905
Elderly Transportation Grant	298,454
Elderly STRAP Grant	170,774
Health Administration	455,105
Environmental Health	649,346
Health Education	556,448
Home Health	708,302
Laboratory	265,299
Public Health Nursing	1,033,209
Nutrition Health	2,325,450
Vector Control	209,280

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Animal License & Control	\$ 107,376
Human Services Admin & General Contracts	6,523,187
Family & Children Services	10,890,904
Clinical Services	7,561,417
Economic Support	3,606,310
Lakeview - MVHS	1,476,279
Justice Sanctions & Chemical Health	3,175,452
RECREATION	
Parks	713,274
AGRICULTURAL & NATURAL RESOURCES	
Department of Land Conservation	774,224
University Extension	491,530
WI Nutrition Education Program	4,747
ECONOMIC DEVELOPMENT ASSISTANCE	
Economic Development	308,211
DEBT SERVICE	
Principal	2,955,875
Interest	1,607,637
Bank Service Charge	2,500
Interdepartmental Chargeback	(475,495)
MISCELLANEOUS	
Indirect Cost	7,650
Historical Societies	25,000
Historic Sites	9,860
Harbor Commission	17,400
Contingency - General Fund	150,000
Ergonomic Furniture	2,500
County Newsletter	1,200
Cemetery	500
CASA for Kids	10,000
Mediation & Restorative Justice	28,500
Bank Service Charge	12,000
Real Estate Tax Chargeback	4,700
Personal Property Purchase	10,000
State Fees	10
Contribution Exp to Economic Development	16,415
UWL Stadium Contribution	25,000
Jeans Day Contributions	8,500
Computer Revolving Loan	75,000
Business Development Fund - CDBG	100,830
Business Development Fund	7,738
Business Park	238,086
CDBG Flood Victims	780,000

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Section 125	12,000
RETIREMENT CONTRIBUTIONS	
Retirees Insurance	351,000
UNEMPLOYMENT COMPENSATION	
Unemployment Compensation	\$ 120,000
State Special Charges	<u>2,766</u>
TOTAL EXPENSES	\$85,555,974

DEDUCT:

Estimated Revenue - Except Enterprise Funds	43,345,917
County Sales Tax Revenue	9,500,000
Excess Sales Tax	329,291
Highway Borrowing	1,600,000
Old Landfill Escrow Proceeds	500,000
Carry Forward - Administrator	4,000
Carry Forward - Historic Sites	7,500
General Fund Undesignated Fund Balance	295,206
Interest Reserve Fund	320,691
Salary Contingency	351,000
Aging Fund Undesignated Fund Balance	40,132
85.21 Restricted Fund Balance	38,445
Aging Estate Donation Fund	31,955
Self Insurance Health Fund Balance	470,891
Human Services Undesignated Fund Balance	553,434
Land Records Fund Balance	84,939
Health Dept Undesignated Fund Balance	18,223
Human Services W-2 Reserves	97,902
Designated Fund Balance - Neshonoc Improvements	100,000
Business Park Fund Balance	<u>34,171</u>
TOTAL NET EXPENSES	\$27,832,277

COUNTY LEVY ON SPECIAL DISTRICTS

(Resolve that there be, and is hereby, levied upon the taxable property of the several towns and villages and the City of Onalaska, the sum of:)

County Library	1,641,147
WRLS	<u>15,921</u>
TOTAL COUNTY TAX	\$29,489,345

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STATE TAX

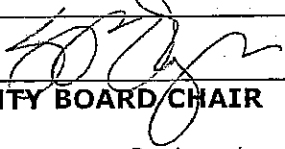
Forestry Purposes

1,346,694

TOTAL TAX APPORTIONMENT

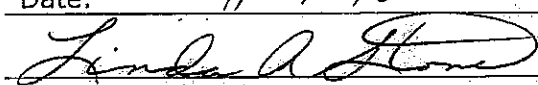
\$30,836,039

Date: 11-9-10



COUNTY BOARD CHAIR

Date: 11-9-10



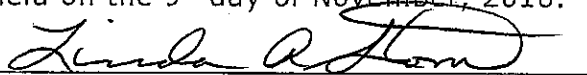
COUNTY CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	_____	_____	Requested By: County Board
Fin. Director	_____	_____	_____	Date Requested: November 9, 2010
Corp. Counsel	_____	_____	_____	Drafted By: Gary Ingvalson
Board Chair	_____	_____	_____	

Adopted by the La Crosse County Board this 9th Day of NOVEMBER, 2010

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 9th day of November, 2010.


Linda A. Stone, La Crosse County Clerk