



RESOLUTION # 38-8/10

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 8/20

BOARD ACTION

Adopted:
For: 32
Against: —
Abstain: —
Abs/Excd: 3
Vote Req: —
Other Action: —

HEALTH & HUMAN SERVICES BOARD ACTION

Adopted:
For: 7
Against: —
Abstain: —
Abs/Excd: 2

LEGISLATIVE COMMITTEE ACTION

Adopted:
For: 7
Against: —
Abstain: —
Abs/Excd: —

RE: FUNDING CHANGES FOR WISCONSIN JUVENILE CORRECTION INSTITUTES (JCIs)

WHEREAS, Wisconsin Juvenile Correction Institutes (JCIs) are considered schools; and,

WHEREAS, there are three Wisconsin JCIs: Lincoln Hills, Ethan Allen, and Southern Oaks; and,

WHEREAS, JCIs are not taking advantage of all fiscal resources available to them; and,

WHEREAS, services at JCIs are costing Wisconsin counties more than is necessary due to the state not availing themselves to all available non-county funding resources; and,

WHEREAS, a Governor appointed committee recommended seven (7) funding changes that would decrease JCI costs.

NOW THEREFORE BE IT RESOLVED, that La Crosse County support the following funding changes for Wisconsin JCIs:

- Transfer the costs associated with the education component of JCIs to the state school aids formula
- Transfer some fixed costs (utilities, capital expenditures, facility maintenance, etc.) related to institutions to be paid for out of state general purpose revenue
- Have the state review and assume costs for health care within the general Medicaid BadgerCare Plus program
- Utilize federal revenues from the school-based breakfast and lunch program to help offset a portion of the daily rate
- Remove costs for additional high intensive service from the "blended" daily rate (e.g. mental health services for girls at Southern Oaks and boys at Mendota Juvenile Treatment Center)
- Increase the number of offenses for which the state would assume payment—either wholly or a portion—as is currently the case for youth committed under the Serious Offender program
- Establish a daily rate that represents, for example, the average of the daily rates of other comparable out-of-home placements and simply fund any "gap" from general purpose revenue funds

BE IT FURTHER RESOLVED, that the County Clerk forward a copy of this resolution to Governor Doyle, State Senator Dan Kapanke, State Representatives Huebsch and Shilling, and the Wisconsin Counties Association.

FISCAL NOTE: Changes as approved would allow La Crosse County to spend less resources at the JCIs. In 2009, expenses for the Human Services Department equaled \$346,182.

RE: FUNDING CHANGES FOR WISCONSIN JUVENILE CORRECTION INSTITUTES (JCIs)

Date: 8.10.10

Sharon Haugen
HEALTH & HUMAN SERVICES BOARD
CHAIR

Date: August 9, 2010

[Signature]
LEGISLATIVE COMMITTEE CHAIR

Margaret Jordan
RECORDING CLERK

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RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	<u>SO</u>	_____	_____	Requested By: Bill Brockmiller
Fin. Director	<u>CI</u>	_____	_____	Date Requested: August 2, 2010
Corp. Counsel	<u>WAS</u>	_____	_____	Drafted By: Dean Ruppert
Board Chair	<u>SD/MS</u>	_____	_____	

Adopted by the La Crosse County Board this 19TH Day of AUGUST, 2010

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 19th day of August, 2010.

Linda A. Stone
Linda A. Stone, La Crosse County Clerk