



RESOLUTION # 36-8/10

TO: HONORABLE MEMBERS OF THE LA CROSSE
COUNTY BOARD OF SUPERVISORS

ITEM # 8/18

BOARD ACTION

Adopted: ☒
For: 28
Against: 6
Abstain: -
Abs/Excd: 1
Vote Req: -
Other Action: -

HEALTH &
HUMAN
SERVICES
BOARD
ACTION

Adopted: ☒
For: 7
Against: -
Abstain: -
Abs/Excd: 2

EXECUTIVE
COMMITTEE
ACTION

Adopted: ☒
For: 8
Against: -
Abstain: -
Abs/Excd: 1

RE: STAFF ADDITION TO CHEMICAL HEALTH AND JUSTICE SANCTIONS (CHJS)

WHEREAS, Chemical Health and Justice Sanction (CHJS) has utilized Mitsubishi Electronic Monitoring System (MEMS) Units as one of five different technologies to monitor alcohol utilization of their clients (see attachment for explanation of these tools); and,

WHEREAS, CHJS hypothesized that monitoring of alcohol use would be less costly and equally effective if part-time workers were used to monitor client activity in lieu of the MEMS testing equipment; and,

WHEREAS, CHJS was approved to utilize up to 37.5 hour/week of Limited Term Employees (LTE) for a trial period of April to September to test this hypotheses, using up to two LTE's at 15 hours per week and another employee at 7.5 hours per week during this trial period; and,

WHEREAS, the cost benefit analysis shows that the annual savings in MEMS Unit expense, due to less Units being utilized (average of 123 Units/month reduced to 49 Units/month), would equal \$151,972, while the annual increase in salary and fringe expenses for part time permanent County staff would equal \$35,341 per year, results in a net annual savings of \$116,631.

NOW THEREFORE BE IT RESOLVED, that CHJS is authorized to hire two new regular part time Justice Sanctions Specialist positions each to equal 15 hours per week effective Sept. 20, 2010.

BE IT FURTHER RESOLVED, that CHJS is authorized to increase one existing Justice Sanction Specialist weekly work hours from 30 to 37.5 effective September 6, 2010.

FISCAL NOTE: MEMS Unit costs annualized were projected to be \$255,507. By utilizing staff in lieu of a portion of the MEMS Units, annual equipment costs are projected to be \$103,535 per the trial period data. Salary and fringe for staff time of 37.5 hours per week equal \$35,341 per year, resulting in total projected annual costs of \$138,876. Net savings per this initiative equal \$116,631 annually.

Date: 8-10-10

Sharon Kemp
HEALTH & HUMAN SERVICES BOARD CHAIR

Margaret Jordan
RECORDING CLERK

Date: 8-11-10

SPD
EXECUTIVE COMMITTEE CHAIR

Margaret Jordan
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.		<u>SO</u>		Requested By: Jane Klekamp
Fin. Director		<u>GI</u>		Date Requested: July 29, 2010
Corp. Counsel	<u>WAS</u>			Drafted By: Dean Ruppert
Board Chair	<u>SD/MN</u>			

Adopted by the La Crosse County Board this 19th Day of AUGUST, 2010

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STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 19th day of August, 2010.

Linda A. Stone

Linda A. Stone, La Crosse County Clerk

Electronic Monitoring Equipment Utilized by Chemical Health and Justice Sanctions (2010)

Alcohol Testing Units

- SCRAM (Secure Continuous Remote Alcohol Monitoring)
 - Attached to the client's leg
 - Client is tested for alcohol use hourly
 - Cost: \$11/day
- MEMS (Mitsubishi Electronic Monitoring System)
 - Installed in the client's home
 - Client is tested up to three times daily for alcohol use
 - A phone line through CenturyTel is required
 - Cost: \$5.75/day

Location Verification Units

- RF Electronic Monitoring (Radio Frequency)
 - Attached to the client's leg
 - Verifies the client is home
 - A phone line through CenturyTel is required
 - Cost: \$2.55/day
- Cell Unit Electronic Monitoring
 - Attached to the client's leg
 - Verifies the client is home
 - No phone line is required
 - Cost: \$4.75/day
- Global Positioning Units
 - Attached to the client's leg
 - CH&JS is able to track the client's location "passively"
 - A phone line through CenturyTel is required
 - Cost: \$4.00/day