



**RESOLUTION # 51-11/09**

**TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS**

**ITEM # 7/11**

**BOARD ACTION**

Adopted:             
For: 34  
Against:             
Abs/Excd: 1  
Vote Req:             
Other Action:           

**EXECUTIVE COMMITTEE ACTION**

Adopted: X  
For: 9  
Against: 0  
Abs/Excd: 0

**RE: CHANGES IN POSITIONS FUNDED BY A COMBINATION OF LEVY AND OUTSIDE SOURCES (NON-TAX LEVY) FOR 2010**

**WHEREAS**, the County Administrator's 2010 budget includes a total decrease of 4.0 Full Time Equivalents (FTE) in position allocation and an increase of 2.0 FTE positions in the Human Services Department, and;

**WHEREAS**, since completion of the 2010 County Administrator's Proposed Budget, the State of Wisconsin has indicated that their Department will not be prepared to take over the responsibilities of the Transportation Services Specialist, therefore the position cannot be eliminated from the 2010 budget; and

**NOW THEREFORE BE IT RESOLVED** that the following new hours/positions and reductions be approved for inclusion in the 2010 La Crosse County budget, reflecting a net decrease of -1.00 Full Time Equivalents (FTE).

	Net Increase/ Decrease FTE	Total Annual Cost Salary & Fringe	Net Levy Impact
<u>Human Services-Clinical</u>			
+1.0 Human Services Supervisor	+1.0	\$83,207	\$83,207
<u>Human Services-Economic Support</u>			
+1.0 Economic Support Clerk I	+1.0	\$52,803	0
<u>Human Services-Administration</u>			
-1.0 Clerk, Entry	-1.0	<\$53,093>	<\$53,093>
<u>Human Services-Clinical</u>			
-1.0 Clinical Therapist, Sr.	-1.0	<\$92,805>	<\$92,805>
-1.0 Sr. Clinical Psychologist	-1.0	<\$108,893>	<\$108,893>
<b>Net Change/Totals</b>	<b>-1.00</b>	<b>&lt;\$118,781&gt;</b>	<b>&lt;171,584&gt;</b>

**BE IT FURTHER RESOLVED**, that the Finance Department is authorized to make the necessary changes to the budget and the Personnel Department is authorized to make necessary changes to the County pay plan.

**FISCAL NOTE:** The overall reduced salary and fringe costs are indicated to show a savings of \$171,584. Corrections to add the Transportation Services Specialist back into the Economic Support budget will be included in the list of Administrator Proposed Budget Changes & Corrections to be considered during budget deliberations in November.

**RE: CHANGES IN POSITIONS FUNDED BY A COMBINATION OF LEVY AND OUTSIDE SOURCES (NON-TAX LEVY) FOR 2010**

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Date: 10-27-09

Date: 10/27/09

[Signature]  
EXECUTIVE COMMITTEE CHAIR

[Signature]  
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	<u>SO</u>	_____	Requested By: Steve O'Malley
Fin. Director	_____	<u>CT</u>	_____	Date Requested: September 30, 2009
Corp. Counsel	_____	<u>WAS</u>	_____	Drafted By: Robert Taunt
Board Chair	<u>SD/mx</u>	_____	_____	

Adopted by the La Crosse County Board this 10<sup>th</sup> Day of NOVEMBER, 2009

STATE OF WISCONSIN  
COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 10<sup>th</sup> day of November, 2009.

[Signature]  
Linda A. Stone, La Crosse County Clerk