



RESOLUTION # 48-11/09

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 5/11

BOARD ACTION

Adopted:
For: 34
Against: 1
Abs/Excd: -
Vote Req: _____
Other Action: _____

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 8
Against: 1
Abs/Excd: 0

RE: AUTHORIZING THE APPROVAL OF INCREASES TO CERTAIN LA CROSSE COUNTY PERMITS, FEES, AND CHARGES FOR 2010

WHEREAS, the 2010 budget includes certain fee increases for various revenue accounts commencing January 1, 2010 for various departments; and,

WHEREAS, the fees in each of the departments have been identified in the 10-20-09 budget document entitled "Proposed User Fees, Charges for Services, and Permit Fees for 2010 Comprehensive Master List"; and,

WHEREAS, the La Crosse County Financial Management Policies indicate that the County will establish service fees and charges wherever appropriate for the purpose of keeping property taxes to a minimum; and,

WHEREAS, these fees and charges will attempt to fairly allocate the full cost of services to the users of those services whenever possible and as deemed appropriate by the County Board, including consideration of waiving or offering reduced fees to youth, seniors or other special population groups identified as requiring preferential consideration based on policy goals.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board does hereby approve budget documents entitled "Proposed User Fees, Charges for Services, and Permit Fees for 2010 Comprehensive Master List" to be effective commencing January 1, 2010.

FISCAL NOTE: The proposed fees, charges and permit fees for 2010 have been included in the proposed 2010 Budget.

Date: 10-27-09

EXECUTIVE COMMITTEE CHAIR

Date: 10/27/09

RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	<u>SO</u>	_____	Requested By: Various Dept Heads Date Requested: 10-20-09 Drafted By: Gary Ingvalson
Fin. Director	_____	<u>EL</u>	_____	
Corp. Counsel	_____	<u>WAS</u>	_____	
Board Chair	<u>SD/mx</u>	_____	_____	

Adopted by the La Crosse County Board this 9th Day of NOVEMBER, 2009

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 9th day of November, 2009.

Linda A. Stone, La Crosse County Clerk

**PROPOSED USER FEES, CHARGES FOR SERVICES, AND PERMIT REVENUES FOR 2010
COMPREHENSIVE MASTER LIST**

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
County Clerk	41005	DNR License - Process Fee	S. S.	.50/License	N/C
County Clerk	41005	DNR License - Process Fee	S. S.	.15/Stamp or Permit	N/C
County Clerk	41005	DNR License - Process Fee	S. S.	.50/Transaction	N/C
County Clerk	47009	Dog License Penalty	2006	25.00	N/C
County Clerk	48015	Parade Permit	2006	50.00	N/C
County Clerk	48015	Marriage License	2002	25.00	N/C
County Clerk	48015	Marriage License Waiver	?	10.00	N/C
County Clerk	48015	Marriage License Reissue	?	10.00	N/C
County Clerk	48015	Timber Cutting Notice	2006	10.00	N/C
County Clerk	56078	Book Sales	2009	2.00 to 3.50	N/C
County Clerk	48018	Domestic Partnership Declaration	2009	45.00	N/C
County Clerk	48018	Domestic Partnership Termination	2009	45.00	N/C
Elections					
Elections	48028	Election Revenue	N/A	100% Reimb	N/C
Family Court					
Family Court	48031	Families First Revenue	?	40.00/Litigant	N/C
Register of Deeds					
Register of Deeds	48060	Admin Fees	2000	500.00	N/C
Register of Deeds	48060	Recording/Filing Fee	2001	11.00 + 2.00	N/C
Register of Deeds	48060	Copy Fees	S. S.	2.00 + 1.00	N/C
Register of Deeds	48060	Certification Fee	S. S.	1.00	N/C
Register of Deeds	48060	Fax Fee-Local	2002	5.00	N/C
Register of Deeds	48060	Fax Fee-Long Distance	2002	10.00	N/C
Register of Deeds	48060	Military Discharge Verification	S. S.	7.00	N/C
Register of Deeds	48060	Photo Copy Fee	?	0.25	N/C
Register of Deeds	48060	Plat Fee-Standard	S. S.	50.00	N/C
Register of Deeds	48060	Plat Fee-Transportation	S. S.	25.00	N/C
Register of Deeds	48060	HT110 Fee	S. S.	25.00	N/C
Register of Deeds	48060	Postage Fee		100% Reimb	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Register of Deeds		LAREDO/TAPESTRY			N/C
Register of Deeds	48040	Minutes - 0 TO 250	2003	75.00/Month + .25/Minute Overage	N/C
Register of Deeds	48040	Minutes - 251 TO 500	2003	125.00/Month + .23/Minute Overage	N/C
Register of Deeds	48040	Minutes - 501 TO 1000	2003	195.00/Month + .18/Minute Overage	N/C
Register of Deeds	48040	Minutes - 1001 TO 2000	2003	295.00/Month+ .15/Minute Overage	N/C
Register of Deeds	48040	Minutes - 2001 AND UP	2003	400.00/Month	N/C
Register of Deeds	48060	Vital Records Fees	S. S.	20.00 + 3.00	N/C
Register of Deeds	48060	Weatherization Counter Fees	2005	15.00/Stamp	N/C
Register of Deeds	48060	Transfer Fees	S. S.	3.00 per \$1,000	N/C
Mediation	48032	Divorce Fees - Motions	S. S.	25.00	N/C
Mediation	48032	Divorce Fees - Filings	S. S.	20.00	N/C
Mediation	48033	Marriage License Fees	S. S.	40.00	N/C
Mediation	48034	Step Parent Adoption	2004	350.00	N/C
Mediation	51130	Post Cat Fees	2007	75.00/Hour	N/C
Mediation	51076	Client Fees/Mediation	S. S.	100.00	N/C
Mediation	79040	Custody Assessment	S. S.	300.00	N/C
Mediation	79040	Custody Assessment Team Fees	1995	100.00	N/C
Child Support	48080	Child Support Svc Fees-Process Svc	?	100% Reimb	N/C
Child Support	48080	Child Support Svc Fees-Application	?	25.00	N/C
Child Support	51031	Medical Svc Revenue	?	100% Reimb	N/C
Land Conservation	48065	Urban Construction Site - A	2009	200.00	N/C
Land Conservation	48065	Urban Construction Site - B < 1ac	2009	250.00	N/C
Land Conservation	48065	Urban Contruction Site - B > 1 ac	2009	350.00	N/C
Land Conservation	48065	Urban Construction Site - C < 1 ac	2009	400.00	N/C
Land Conservation	48065	Urban Construction Site - C > 1 ac	2001	800.00	N/C
Land Conservation	48065	Logging Roads - D	2009	100.00	N/C
Land Conservation	48065	Basic Plat	2009	800.00	N/C
Land Conservation	48065	Plats with Individual Lots	2009	40.00/lot	N/C
Land Conservation	48065	Late Fees-Double Permit	2001	Varies	N/C
Land Conservation	48065	Non-Compliance Inspection Fee	2009	50% of the permit fee/visit	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Land Conservation	48070	Animal Waste Mgmt (0-199 Animal Units)	2009	100.00	N/C
Land Conservation	48070	Animal Waste Mgmt (> 200 Animal Units)	2009	200.00	N/C
Land Conservation	48070	Technical Assistance Fee	2009	500.00	N/C
Land Conservation	48072	Lidar Revenue			
Land Conservation	48072	- Lidar Processing Fee (Minimum 1 Hour)	2009	50.00/Hour	N/C
Land Conservation	48072	- Lidar Points (Minimum < or = to 5 Acres)	2009	50.00	N/C
Land Conservation	48072	- Lidar Points (> than 5 Acres)	2009	.50/acre over 5 acres	N/C
Land Conservation	48087	Livestock - Split (\$500 Zoning: \$500 Land Con)	2007	500.00	N/C
Land Conservation	48095	Non-Metallic Mining	2001	50% 170.00/ac	N/C
Land Conservation	48067	Storm Water Mgmt - Base Fee	2009	500+.01/sqft>.5acres	N/C
Land Conservation	48067	Storm Water Mgmt - Preliminary Review Fee	2009	100.00	N/C
Land Conservation	48067	Storm Water Mgmt - Exemption Fee	2009	500.00	N/C
Information Technology	47095	Data Processing Rev (External)	?	150.00/Tax Data List	N/C
Finance	47001	Paper Payroll Check Service Charge	2008	1.00/Check Produced	N/C
Finance	47001	Garnishment Service Charge	S.S.	3.00/Per Withholding	N/C
Personnel	59595	Copier Revenue	?	.25/copy	N/C
County Treasurer	48017	Photo Copy Fees	?	0.25/copy	N/C
County Treasurer	48017	Delinquent Tax List	?	25.00	N/C
County Treasurer	58558	Title Search Fees	?	100% Reimb	N/C
County Treasurer	56020	Foreclosure Fees	?	125.00	150.00
County Treasurer	40060	Interest on Taxes	S.S.	1.5% a month	N/C
District Attorney	48029	Deferred Prosecution	2003	20.00 - 25.00	N/C
District Attorney	54055	Restitution Surcharge	?	per judgement	N/C
District Attorney	57027	Photo Copy Fees	?	0.25	N/C
District Attorney	48029	BounceBack Service Fee	2007	5.00/Check referred for prosecution	N/C
Medical Examiner	48049	Report Fees	2003	50.00	N/C
Medical Examiner	48096	Death Certificate Signing Fee	2009	50.00	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Medical Examiner	48100	Cremation Permit Fee	2009	100.00	N/C
Medical Examiner	48105	Disenternment Fee	2009	100.00	N/C
Medical Examiner	57067	Transportation FEE	2009	100.00	N/C
Occupational Health	51091	P. H. Immunization Rev	?	100% Reimb	N/C
Occupational Health	51091	P. H. Screening Rev	?	100% Reimb	N/C
Jail	49025	Prisioner BD - Out of County	2004	55.00/Day	N/C
Jail	49026	Prisioner BD - From Cities	2004	35.00/1st Day - 55.00/Day/After	N/C
Jail	49027	Prisioner BD - From State	2004	100.00	N/C
Jail	49030	Confinement Fee	2004	50.00	N/C
Jail	49046	Doctor/Nurse Visitation FEE	2001	3.00/Nurse - 5.00/Doctor	N/C
Jail	49047	Inmate Medicene Reimb	2006	.50 - 9.00	N/C
Law Enforcement	41050	Permit Revenue	2005	Varies10.00-50.00	N/C
Law Enforcement	49050	General Paper Svc	2005	35.00/Try + Mileage	N/C
Law Enforcement	49050	Sheriff Sale Posting	2005	75 for posting/75 for sale	N/C
Law Enforcement	49050	Writs of Replevin	2005	35.00/Try + Officer's Time + Mileage	N/C
Law Enforcement	49050	Writs of Restitution	2005	35.00/Try + Officer's Time + Mileage	N/C
Law Enforcement	49050	Writs of Execution	2005	35.00/Try + Officer's Time + Mileage	N/C
Law Enforcement	49050	Paper Service Cancellation Fee	2009	10.00/paper	N/C
Law Enforcement	49060	External Sheriff Sevc	2001	Officer's Time + Mileage	N/C
Law Enforcement	49075	Traffice Police Fees	2000	.25/Page	N/C
Law Enforcement	58565	Restitution Rev	?	Varies with Judgement	N/C
Law Enforcement	58566	Insurance Claims Reimb	?	Varies with Judgement	N/C
Law Enforcement	58569	Extradition Reimb	?	Varies with Judgement	N/C

Mileage is charged at the Federal Rate

Officer's time is calculated using the current actual Salary plus Benefits

For General Paper Service the fee will be charged for each attempt up to 4 attempts

For Writs of Restitution which result in an eviction; additional Officer's Time + Mileage will be charged for help moving

Paper Service Cancellation Fee applies to all Papers Served except Sheriff Sales

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Facilities	55065	Conference Room Rent-1087	?	25.00/Hour or 50.00/Day	N/C
Facilities-Park Plaza	55090	Land Rent Skipperliner	2003	1,000.00	N/C
Facilities-Prop Mgmt	52030	Snow Plowing	2009	50.00/Hour	N/C
Facilities-Prop Mgmt	54070	TVRP Collections	S. S.	5.00/Suspended Ticket	N/C
Facilities-Prop Mgmt	55040	Parking Lot - Employee	1999	4.00/Month	N/C
Facilities-Prop Mgmt	55040	Parking Lot - County Board	2000	20.00/Year	N/C
Facilities-Prop Mgmt	55040	Parking Lot - Baliff	2000	15.00/Year	N/C
Facilities-Prop Mgmt	55040	Parking Lot - Public	2005	30.00/Year	N/C
Facilities-Prop Mgmt	55040	Parking Lot - Ticket	1999	10.00 - 25.00	N/C
Facilities-Prop Mgmt	55040	Parking Lot - Meter	2002	.25/Hour	N/C
Facilities-Prop Mgmt	55090	Land Rent	1999	Per/Contract	N/C
Facilities-Prop Mgmt	56010	Badge/ID Card	2002	1.75 - 15.00	N/C
Facilities-Prop Mgmt	58566	Insurance Claims Reimb	?	Varies	N/C
Facilities-Prop Mgmt	79180	Interdepartmental Charge	2003	35.00/Hour	N/C
Facilities-LEC	55020	Office Space Rent-District Court Adm	2009	5,805.00	N/C
Facilities-LEC	55065	Conference Room Rent-1087	2007	25.00/Hour or 50.00/Day	N/C
Facilities-Parks	41050	Camping	2009	17.50	18.00
Facilities-Parks	41050	Nightly Fee Electric (20 amp)	2009	20.75	21.50
Facilities-Parks	41050	Nightly Fee Electric (30-50 amp)	2009	21.75	22.50
Facilities-Parks	41050	Nightly Fee Electric & Water (20 amp)	2009	21.75	22.75
Facilities-Parks	41050	Nightly Fee Electric & Water (30-50 amp)	2009	22.75	23.75
Facilities-Parks	41050	Camping - Nightly Fee (Senior rate-base)	2009	17.00	17.50
Facilities-Parks	41050	Sr. Nightly Fee Electric (20 amp)	2009	20.25	21.00
Facilities-Parks	41050	Sr. Nightly Fee Electric (30-50 amp)	2009	21.25	22.00
Facilities-Parks	41050	Sr. Nightly Fee Electric & Water (20 amp)	2009	21.25	22.25
Facilities-Parks	41050	Sr. Nightly Fee Electric & Water (30-50 amp)	2009	22.25	23.25
Facilities-Parks	41050	Monthly Fee (base)	2009	325.00	330.00
Facilities-Parks	41050	Monthly Fee Electric (20 amp)	2009	361.00	368.00
Facilities-Parks	41050	Monthly Fee Electric (30-50 amp)	2009	371.00	378.00
Facilities-Parks	41050	Monthly Fee Electric & Water (20 amp)	2009	371.00	380.00
Facilities-Parks	41050	Monthly Fee Electric & Water (30-50 amp)	2009	381.00	390.00
Facilities-Parks	41050	GI Seasonal Fee (base)	2009	1,030.00	1,060.00
Facilities-Parks	41050	GI Seasonal Fee Electric (20 amp)	2009	1,220.00	1,255.00

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Facilities-Parks	41050	GI Seasonal Fee Electric (30-50 amp)	2009	1,280.00	1,335.00
Facilities-Parks	41050	GI Seasonal Fee Electric & Water (20 amp)	2009	1,260.00	1,300.00
Facilities-Parks	41050	GI Seasonal Fee Electric & Water (30-50 amp)	2009	1,320.00	1,380.00
Facilities-Parks	41050	GI Waterfront Seasonal Fee (base)	2009	1,160.00	1,260.00
Facilities-Parks	41050	GI Waterfront Seasonal Fee Electric (20 amp)	2009	1,350.00	1,455.00
Facilities-Parks	41050	GI Waterfront Seasonal Fee Electric (30-50 amp)	2009	1,410.00	1,535.00
Facilities-Parks	41050	GI Waterfront Seasonal Fee E & W (20 amp)	2009	1,390.00	1,500.00
Facilities-Parks	41050	GI Waterfront Seasonal Fee E & W (30-50 amp)	2009	1,450.00	1,580.00
Facilities-Parks	41050	Vets Seasonal Fee (base)	2009	1,010.00	1,050.00
Facilities-Parks	41050	Vets Seasonal Fee Electric (20 amp)	2009	1,200.00	1,245.00
Facilities-Parks	41050	Vets Seasonal Fee Electric (30-50 amp)	2009	1,260.00	1,325.00
Facilities-Parks	41050	Vets Seasonal Fee Electric & Water (20 amp)	2009	1,240.00	1,290.00
Facilities-Parks	41050	Vets Seasonal Fee Electric & Water (30-50 amp)	2009	1,300.00	1,370.00
Facilities-Parks	41050	Shelter Fee - County Resident	2008	40.00	45.00
Facilities-Parks	41050	Shelter Fee - Out of County Resident	2008	45.00	50.00
Facilities-Parks	52050	Parks Rev	2007	Variable Portion	N/C
Facilities-Parks	52060	Promotional Fess-Parks	2007	Variable Portion	N/C
Facilities-Parks	*	PORTIONS OF FEES IN 41050 ARE DISTRIBUTED TO 52050 / 52060			N/C
Facilities-Parks	47003	Trail Grooming Rev	2007	Current Sal&Frng/Hour	N/C
Facilities-Parks	47003	Trail Grooming Rev		Plus Equipment/Hourly Rate	N/C
Facilities-Parks	52010	Amusement Rev	2007	Electronic Games	N/C
Facilities-Parks	52050	Camper Storage - Goose Island Only	2009	175.00	200.00
Zoning	48050	Plat Review Fee- Initial	2003	50.00	N/C
Zoning	48050	Plat Reviw Fee- Resubmittal	2003	25.00	N/C
Zoning	48075	Sale Maps/Publications	?	Varies	N/C
Zoning	48075	Photocopies			
Zoning	48075	- Letter	2007	0.25/page	N/C
Zoning	48075	- Legal	2007	0.25/page	N/C
Zoning	48075	- 11 x 17	2007	0.25/page	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Zoning	48075	Computer Generated Copies			
Zoning	48075	- Print Screen-Tax File	2007	1.00/Screen	N/C
Zoning	48075	- 911 Maps - Towns & Emergency Departments	2007	5.00/Map	N/C
Zoning	48075	- 911 Maps - All Others	2007	10.00/Map	N/C
Zoning	48075	GIS Plots (Color)			
Zoning	48075	- 8.5 x 11 & 8.5 x 14	2007	2.00/ea	N/C
Zoning	48075	- 11 x 17	2007	4.00/ea	N/C
Zoning	48075	- 17 x 22	2007	6.00/ea	N/C
Zoning	48075	- 22 x 34	2007	10.00/ea	N/C
Zoning	48075	- 34 x 44	2007	15.00/ea	N/C
Zoning	48075	Aerial Photos (B/W)&Full Color Maps (Zoning/Ward)			
Zoning	48075	- 8.5 x 11 & 8.5 x 14	2007	5.00/ea	N/C
Zoning	48075	- 11 x 17	2007	7.00/ea	N/C
Zoning	48075	- 17 x 22	2007	15.00/ea	N/C
Zoning	48075	- 22 x 34	2007	20.00/ea	N/C
Zoning	48075	- 34 x 44	2007	30.00/ea	N/C
Zoning	48075	Custom Printing Request on Plotter	2007	10.00/ Linear Foot	N/C
Zoning	48075	Custom Mapping Projects	2007	32.00/Hour + Matls	N/C
Zoning	48075	CD or DVD			
Zoning	48075	- Aerials	2007	100.00/CD	N/C
Zoning	48075	- Quads	2007	100.00/Quad	N/C
Zoning	48075	- Images (JPEG,TIFF,ETC)	2007	10.00/Image	N/C
Zoning	48075	Shapefiles			
Zoning	48075	- Tax Parcels with Tax Data associated (ownerships)	2007	100.00/per coverage	N/C
Zoning	48075	- All Other Coverages	2007	20.00/per coverage	N/C
Zoning	48075	Tax Roll Info (workbooks,alpha/street listing etc)	2007	100.00/CD	N/C
Zoning	48075	Public Hearing Minutes	2007	5.00/Hearing	N/C
Zoning	48075	6" DVD Orthophotos	2009	300.00/Section	N/C
Zoning	48075	Mailing Labels - (Minimum 5.00 order)	2007	.05/label	N/C
Zoning	48075	Electronic Mailing Labels (excel format)	2007	30.00/File of Municipality	N/C
Zoning	48075	Computer Print Outs - (Minimum 5.00 order)	2007	.05/Sheet	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Zoning	48075	Fax or E-mail			
Zoning	48075	- In Town	2007	5.00/Query	N/C
Zoning	48075	- Out of Town	2007	10.00/Query	N/C
Zoning	48075	- Additional	2007	2.00/each addl Query	N/C
Zoning	48087	Livestock - Split (\$500 Zoning: \$500 Land Con)	2007	500.00	N/C
Zoning	48090	New Residential Permit < \$150,000	2008	150.00	N/C
Zoning	48090	New Residential Permit > \$150,000	2008	240.00	N/C
Zoning	48090	Commercial Bldg/Structure/Additions	2008	372.00	N/C
Zoning	48090	Residential Additions, Alterations < \$5,000	2008	78.00	N/C
Zoning	48090	Residential Additions, Alterations > \$5,000	2008	114.00	N/C
Zoning	48090	Floodplain or Shoreland Permit	2007	65.00	N/C
Zoning	48090	Driveway Permit	2007	50.00	N/C
Zoning	48090	Board of Adjustment Variance < \$5,000	2008	210.00	N/C
Zoning	48090	Board of Adjustment Variance > \$5,000	2008	270.00	N/C
Zoning	48090	Conditional Use Permit Application	2008	372.00	N/C
Zoning	48090	Conditional Use Permit Telecommunication	2004	1,000.00	N/C
Zoning	48090	Conditional Use Permit Tele Annual Report Fee	2008	500.00	N/C
Zoning	48090	Special Exception Permit Application	2008	372.00	N/C
Zoning	48090	Zoning Petition Application	2008	372.00	N/C
Zoning	48090	Assessors Fee	2007	30.00	N/C
Zoning	48095	Non-Metallic Mining	2001	50% 170.00/ac	N/C
Carrol Heights	55010	Rental-Efficiency	2007	363.00/Month	366.00/Month
Carrol Heights	55010	Rental-1 Bedroom	2007	455.00 - 608.00/Month	9.00-610.00/Month
Carrol Heights	55010	Rental-2 Bedroom	2007	732.00 - 817.00/Month	5.00-821.00/Month
Carrol Heights	55015	Carport Rent	2002	20.00/Month	N/C
Hillview	51024	Private PAY SNF	2009	198.00/Day	204.00/Day
Hillview	51025	Private PAY ICF1	2009	177.00/Day	182.00/Day
Hillview	51026	Private PAY ISN	2009	227.00/Day	232.00/Day
Hillview	51027	Delinquency Charge	2002	1%/Month on Balance > 60 Days	N/C
Hillview	51028	Private Pay Bed Hold	2009	145.00/Day	150.00/Day
Hillview	51047	Private Hospice	2007	Depends on Level of Care -	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Hillview	51047	Private Hospice		Private Pay - SNF / ICF1 / ISN	N/C
Hillview	51048	Private Sub-Acute	2007	Depends on Level of Care -	N/C
Hillview	51048	Private Sub-Acute		Private Pay - SNF / ICF1 / ISN	N/C
Hillview	51051	Oxygen Concentrator/Day	2007	7.00	N/C
Hillview	51051	Portable Oxygen/Day	2007	7.00	N/C
Hillview	55005	Ancilliary Svc Rent	2000	700.00/Month	N/C
Hillview	51024	Private Pay Bed Assessment	New		5.00/Day
Lakeview	51050	Private Pay Nursing Home	New		200.00/Day
Lakeview	51178	Bed Tax Revenue NH	New		150.00/Month
Lakeview	51028	Private Pay Bed Hold NH	New		170.00/Day
Lakeview	51167	Private Pay FDD	New		246.00/Day
Lakeview	51179	Bed Tax Revenue FDD	New		701.00/Month
Lakeview		Private Pay Bed Hold FDD	2007	85% of Daily Rate	209.10/Day
Lakeview	51029	Private Pay Private Room-NH	2008	15.00/Day	N/C
Lakeview	51029	Private Pay Private Room-FDD	2008	20.00/Day	N/C
Lakeview	51165	Work Therapy Level - 1	2009	7.90/Hour	8.05/Hour
Lakeview	51165	Work Therapy Level - 2	2009	10.10/Hour	10.20/Hour
Lakeview	51165	Work Therapy Level - 3	2009	11.90/Hour	12.05/Hour
Lakeview	55005	Ancilliary Svc Rent	2007	600.00/Month	650.00/Month
Lakeview	51026	LaCrosse County Contract	2008	172.00/Day	No Contracts
Lakeview	51026	Other County Contracts	2008	172.00/Day	No Contracts
Macintosh Manor	51044	Resident Fee	2009	244.13-270.83/Day	249.47-276.71/Day
Regent Manor	51044	Resident Fee	2009	320.48/Day	326.91/Day
RavenWood	51138	Resident Fee	2009	245.00/Day	250.00/Day
RavenWood	51138	Resident Fee - Bedhold	2009	245.00/Day	212.50/Day
RavenWood	51138	Respite Rate	2009	250.00/Day	260.00/Day

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Maplewood	51044	Personal Care Revenue	2009	160.00/Day	163.00/Day
Maplewood	51044	Personal Care Revenue	2009	150.00/Day	153.00/Day
Maplewood	51044	Personal Care Revenue	2009	127.50/Day	130.00/Day
Whispering Pines RCAC	51044	Level A	New		215.00/Month
Whispering Pines RCAC	51044	Level B	New		475.00/Month
Whispering Pines RCAC	51044	Level C	New		945.00/Month
Whispering Pines RCAC	51044	Laundry	New		5.00/Load
Whispering Pines RCAC	51044	Noon Meal	New		125.00/Month
Whispering Pines RCAC	51044	Light Housekeeping	New		20.00/Hour
Whispering Pines RCAC	51044	Nursing	New		63.50/Hour
Library		<u>OVERDUE FINES</u>			
Library	53060	Books	2009	.10/Day	N/C
Library	53060	Magazines, Puppets	2003	.10/Day	N/C
Library	53060	Interlibrary Loans	2003	.25/Day	N/C
Library	53060	Videos/DVD'S,Audio,Software,Family Fun Bags	2009	.25/Day	N/C
Library	53060	Collection Fee	2007	10.00/Account	N/C
Library	59595	Photocopies	2003	.10/Copy	N/C
Library	59595	Black and White Printing	2003	.10/Print	N/C
Library	59595	Color Printing	2008	.50/Print	N/C
Library	56078	Used Book Sale	2003	.25/Paperback	N/C
Library	56078	Used Book Sale	2003	.50/Hardcover-1.00/AV	N/C
Library		<u>REPLACEMENT COST</u>		<u>Default Price</u>	
Library	54035	Adult Book	2003	25.00	N/C
Library	54035	AV Materials	2003	25.00	N/C
Library	54035	Children's Book	2003	15.00	N/C
Library	54035	Computer Software	2003	35.00	N/C
Library	54035	Family Fun Bag	2003	30.00	N/C
Library	54035	Magazines	2003	3.00	N/C
Library	54035	Paperback	2003	7.00	N/C
Library	54035	Video/DVD	2003	20.00	N/C
Library	54035	Puppet	2008	15.00	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Library	53060	Book Jacket	2005	2.00	N/C
Library	53060	AV/Video/DVD Case - Single	2005	2.00	N/C
Library	53060	AV/Video/DVD Case - Double	2005	3.00	N/C
Library	53060	Video/DVD Insert	2005	2.00	3.00
Library	53060	Music CD Insert	2005	3.00	N/C
Library	53060	Computer Software Insert	2005	3.00	N/C
Library	53060	AV/Puppet Bag	2005	2.00	N/C
Library	53060	Puppet Bag - Onalaska	2005	5.00	N/C
Library	53060	New Barcode	2005	1.00	N/C
Library	53060	New Sine Label	2005	1.00	N/C
Library	53060	Family Fun Bag	2005	6.00	N/C
Library	53060	Damaged Audio Cassette	2006	5.97	6.00
Library	53060	Damaged Audio CD	2006	6.95	8.00
Library	53060	Digital Audio Case	2007	3.00	N/C
Solid Waste	41050	Annual Disposal Permit	2009	300.00	N/C
Solid Waste	41050	Annual Disposal Permit-Govt 1/2 price	2009	150.00	N/C
Solid Waste	41050	3 Day Permits	2009	25.00	N/C
Solid Waste	47061	Municipal Contributions	2005	Per Contract	N/C
Solid Waste	50050	SW NSP Fuel Credit	2007	7.32/Ton	Contract Negotiation
Solid Waste	50050	SW NSP Fuel Credit	2007	3.66/Ton	Contract Negotiation
Solid Waste	50055	SW NSP Pass Thru Disposal	2009	66.00/Ton	Contract Negotiation
Solid Waste	50070	RDF Facility	2008	60.00/Ton	61.00/Ton
Solid Waste	50070	Unacceptable Items Delivered-NSP	2004	10.00/Item	N/C
Solid Waste	50070	Sanitary Landfill	2008	66.00/Ton	68.00/Ton
Solid Waste	50070	Demolition Landfill	2008	39.00/Ton	48.00/Ton
Solid Waste	50070	Asphalt Shingles	2004	25.00/Ton	N/C
Solid Waste	50070	Pallets and Unpainted/Untreated Wood	2004	20.00/Ton	N/C
Solid Waste	50070	Brush, Limbs, Stumps	2008	27.00/Ton	N/C
Solid Waste	50070	Yard Waste Without Brush, no Bag	2009	45.00/Ton	N/C
Solid Waste	50070	Bags Mixed with Yard Waste	2004	.50/ea	N/C
Solid Waste	50070	Tires/Recycling (2.00/Car tire)	2004	200.00/Ton	N/C
Solid Waste	50070	Car Tires mixed in Waste load	2004	5.00/ea	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Solid Waste	50070	Appliances mixed in Waste load	2004	50.00/ea	N/C
Solid Waste	50070	Friable Asbestos (Including slate)	2009	200.00/Ton	N/C
Solid Waste	50070	Waste loads-if weighed	2009	.05/lb - 100.00/Ton	N/C
Solid Waste	50050	NSP Fuel Credit	2007	6.50/Ton	Contract Negotiation
Solid Waste	55090	Land Rent	2005	Per Contract	N/C
Solid Waste	56055	Wood Chips Recycling Sales	2005	5.00/Ton	N/C
Solid Waste	56057	Recycled Aggregate Sales	2009	.52/Ton	N/C
Solid Waste	58508		N/A	Rate set to Reimbursed cost	N/C
Solid Waste	58585	Late Payment Rev	?	1.50%	N/C
Solid Waste	50070	Impacted Soils (case by case basis)	1996	10.00-20.00/Ton	12.00-22.00/Ton
Solid Waste	50070	Foundry Sand	2009	13.00/Ton	15.00/Ton
Solid Waste	50070	Drop off Site Minimum Charge per transaction	2009	N/A	2.00
Solid Waste	50070	Car Wash Sand	2009	13.00/Ton	\$15.00/Ton
Solid Waste	50070	Concrete/Masonry	2009	8.00/Ton	\$10/Ton
Solid Waste	50070	Street Sweeping	2009	\$13.00/Ton	\$15.00/Ton
Solid Waste	50070	Sandblasting Sand	2009	\$13.00/Ton	\$15.00/Ton
Solid Waste	50070	Coal Ash	2009	\$20.00/Ton	\$22.00/Ton
Solid Waste	50070	Misc Daily Cover	2009	\$20.00/Ton	\$22.00/Ton
Solid Waste	50070	Sludge	2009	\$66.00/Ton	\$68.00/Ton
Solid Waste	50070	Foundry Waste	2009	\$1.00/Ton	\$3.00/Ton
Solid Waste	50070	Wood Ash	2009	\$20.00/Ton	\$22.00/Ton
Solid Waste		MOBILE HOME DISPOSAL FEES:			
		For Homes located within LaCrosse County Solid Waste Disposal System;			
Solid Waste	50070	Construction & Demolition C & D Home (cleaned out, no items left in trailer)	2009	400.00/Home	N/C
Solid Waste	50070	Municipal Solid Waste MSW Home (not cleaned out, contains items not allowed in C & D Site)	2009	900.00/Home	N/C
		For Homes Delivered from Outside of LaCrosse Cty Solid Waste Disposal System;			
Solid Waste	50070	Construction & Demolition C & D Home (cleaned out, no items left in trailer)	2009	480.00/Home	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Solid Waste	50070	Municipal Solid Waste MSW Home (not cleaned out, contains items not allowed in C & D Site)	2009	1,080.00/Home	N/C
House Hazard Matl	47061	Municipal Contributions		Contract	
	*	ALL OF THE FOLLOWING REVENUES ARE RECEIPTED TO 46335 (ST AID HHM DISPOSAL) IF STATE FUNDING IS AVAILABLE			
		VERY SMALL QUANTITY GENERATOR			
House Hazard Matl	50020	VSQG Drop-off - < 500#	2006	15.00/Transaction	N/C
House Hazard Matl	50020	VSQG Drop-off - > 500#	2006	25.00/Transaction	N/C
House Hazard Matl	50020	VSQG Drop-off - Fluorescent Bulbs/Oil	2006	5.00/Transaction	N/C
House Hazard Matl	50020	VSQG Drop-off - On Site Assistance	2008	45.00/Hour	50.00/Hour
House Hazard Matl	50020	VSQG Drop-off - Analysis of unknowns (Residents are not charged Drop-off Fees)	2006	25.00/Sample	15.00/Sample
House Hazard Matl	50020	Acids/Bases	2006	1.25/LB	N/C
House Hazard Matl	50020	Aerosols - Paint	2006	.50/LB	N/C
House Hazard Matl	50020	Aerosols - Other	2006	1.00/LB	N/C
House Hazard Matl	50020	Flammable liquids	2006	.25/LB	N/C
House Hazard Matl	50020	Paint - Oil Base	2006	.30/LB	N/C
House Hazard Matl	50020	Paint - Latex	2006	.10/LB	N/C
House Hazard Matl	50020	Paint Cans/Adesives(Non-pourable)	2006	.90/LB	N/C
House Hazard Matl	50020	Oxidizers	2008	5.00/lb	4.00/LB
House Hazard Matl	50020	Peroxides	2006	5.50/LB	N/C
House Hazard Matl	50020	Batteries	2006	.25/LB	.05/LB
House Hazard Matl	50020	Florescent Bulbs (= or < 4')	2006	.20/EA	.30/EA
House Hazard Matl	50020	Florescent Bulbs (> 4')	2006	.38/EA	.40/EA
House Hazard Matl	50020	Ultra Violet Lamps	2006	4.20/EA	N/C
House Hazard Matl	50020	U, Circline, Compact	2006	.42/EA	.30/EA
House Hazard Matl	50020	High Intensity Discharge/Low Pressure Sodium	2006	1.00/EA	N/C
House Hazard Matl	50020	Lead Acid Battery	2006	.05/LB	N/C
House Hazard Matl	50020	Mercury, all other	2006	5.00/LB	N/C
House Hazard Matl	50020	Antifreeze	2006	.50/Gal	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
House Hazard Matl	50020	Oil (Non-PCB)	2006	.10/Gal	N/C
House Hazard Matl	50020	Oil Filters	2006	.50/EA	N/C
House Hazard Matl	50020	Pesticides/Others Solids/Non-solids	2006	1.50/LB	N/C
House Hazard Matl	50020	Dioxins	2006	17.00/LB	25.00/LB
House Hazard Matl	50020	Drum Disposall - 55	2006	10.00/EA	N/C
House Hazard Matl	50020	Drum Disposal - < 55	2006	5.00/EA	N/C
House Hazard Matl	50020	PCB Ballasts	2006	.47/LB	N/C
House Hazard Matl	50020	Other Material or Non regulated	2006	.10/LB	N/C
House Hazard Matl	50038	E-Waste (Non TV'S)	2006	.20/LB	N/C
House Hazard Matl	50038	TV'S	2006	.35/LB	N/C
House Hazard Matl	50038	Sharps	2006	2.00/LB	N/C
House Hazard Matl	50038	Medication	2006	3.00/LB	N/C
		VSQG BULK RATE PRICING			
House Hazard Matl	50025	Mobilization - Truck < 50 Miles	2006	50.00/Trip	N/C
House Hazard Matl	50025	Mobilization - Truck < 100 Miles	2006	250.00/Trip	300.00/Trip
House Hazard Matl	50025	Mobilization - Truck = 101 to 200 Miles	2006	350.00/Trip	400.00/Trip
House Hazard Matl	50025	Mobilization - Truck > 200 Miles	2006	450.00/Trip	500.00/Trip
House Hazard Matl	50025	Staff Charges - Manager	2008	45.00/Hour	50.00/Hour
House Hazard Matl	50025	Staff Charges - Technician	2008	35.00/Hour	50.00/Hour
House Hazard Matl	50025	55 Gal Drum - Poison Liquid	2006	340.00/Drum	N/C
House Hazard Matl	50025	55 Gal Drum - Poison Solid	2006	300.00/Drum	N/C
House Hazard Matl	50025	55 Gal Drum - Pesticide Sludge	2006	480.00/Drum	N/C
House Hazard Matl	50025	55 Gal Drum - Flammable Liquids	2006	120.00/Drum	130.00/Drum
House Hazard Matl	50025	55 Gal Drum - Lead Paint	2006	120.00/Drum	130.00/Drum
House Hazard Matl	50025	55 Gal Drum - Dioxin-Bearing	2006	Case by Case	N/C
House Hazard Matl	50025	55 Gal Drum - Acids	2006	250.00/Drum	N/C
House Hazard Matl	50025	55 Gal Drum - Bases	2006	220.00/Drum	N/C
House Hazard Matl	50025	Canisters - Propane Hand-Held	2006	12.00/EA	N/C
House Hazard Matl	50025	Canisters - Propane Gas Grill Size	2006	90.00/EA	5.00/EA
House Hazard Matl	50025	Canisters - Other	2006	Case by Case	N/C
House Hazard Matl	50025	Broken Florescent Bulbs	2006	.48/LB	1.00/LB
House Hazard Matl	50025	Lab clean-out service fee	New		1,000.00
House Hazard Matl	50025	Drum fee - 55 gallon	New		25.00
House Hazard Matl	50025	Drum fee - smaller than 55 gallon	New		15.00

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Aging	59030	Suggested donation congregate meals	2009	3.25	N/C
Aging	59030	Suggested donation home delivered meals	2009	3.50	N/C
Health-Environmental	50030	Dept of AG Food Retail (44)	2009	125.00	130.00
Health-Environmental	50030	Dept of AG Food Retail (55)	2009	175.00	185.00
Health-Environmental	50030	Dept of AG Food Retail (33)	2009	275.00	290.00
Health-Environmental	50030	Dept of AG Food Retail (22)	2009	380.00	400.00
Health-Environmental	50030	Dept of AG Food Retail (11)	2009	615.00	645.00
Health-Environmental	50030	Div of Health - Temporary Restaurant	2009	115.00	125.00
Health-Environmental	50030	Div of Health - Pre Packaged Food	2009	190.00	200.00
Health-Environmental	50030	Div of Health - Mobile Base no Food Preparation	2009	95.00	100.00
Health-Environmental	50030	Div of Health - Restaurant Simple	2009	320.00	335.00
Health-Environmental	50030	Div of Health - Restaurant Average	2009	400.00	420.00
Health-Environmental	50030	Div of Health - Restaurant Complex	2009	500.00	530.00
Health-Environmental	50030	Div of Health - Additional Food Service	2008	85.00	90.00
Health-Environmental	50030	Div of Health - Tourist Rooming House	New		160.00
Health-Environmental	50030	Div of Health - Hotel/Motel 5-30 Rooms LH1	New		170.00
Health-Environmental	50030	Div of Health - Hotel/Motel 31-100 Rooms LH2	New		225.00
Health-Environmental	50030	Div of Health - Hotel/Motel 101-200 Rooms LH3	New		300.00
Health-Environmental	50030	Div of Health - Hotel/motel 201 or more Rooms LH4	New		400.00
Health-Environmental	50030	Div of Health - Bed and Breakfast	2009	80.00	90.00
Health-Environmental	50030	Div of Health - Campground 1-25 Units	2008	145.00	155.00
Health-Environmental	50030	Div of Health - Campground 26-50 Units	2008	175.00	190.00
Health-Environmental	50030	Div of Health - Campground 51-100 Units	2008	195.00	210.00
Health-Environmental	50030	Div of Health - Campground 101-200 Units	2008	250.00	270.00
Health-Environmental	50030	Div of Health - Campground 201 + Units	2008	310.00	335.00
Health-Environmental	50030	Div of Health - Temp Campground Based on CG Units	2007	Per CG Unit Schedule	
Health-Environmental	50030	Div of Health - Recreation & Education Camp	2008	210.00	240.00
Health-Environmental	50030	Div of Health - Outdoor Swimming Pool	2009	145.00	150.00
Health-Environmental	50030	Div of Health - Outdoor Additional Swimming Pool	2009	115.00	120.00
Health-Environmental	50030	Div of Health - Indoor Swimming Pool	2009	600.00	620.00
Health-Environmental	50030	Div of Health - Indoor Additional Swimming Pool	2009	440.00	460.00
Health-Environmental	50030	Dept of Comm - Mobile Home Parks 1-20 Units	2009	180.00	190.00

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Health-Environmental	50030	Dept of Comm - Mobile Home Parks 21-50 Units	2009	260.00	270.00
Health-Environmental	50030	Dept of Comm - Mobile Home Parks 51-100 Units	2009	330.00	340.00
Health-Environmental	50030	Dept of Comm - Mobile Home Parks 101-175 Units	2009	390.00	405.00
Health-Environmental	50030	Dept of Comm - Mobile Home Parks over 176 Units	2009	445.00	460.00
Health-Environmental	50030	Permits-Tavern	2009	150.00	155.00
Health-Environmental	50030	Permits Farmers Market Pre Sale	2009	50.00	55.00
Health-Environmental	50030	Permits Farmer Outdoor/Indoor	2009	60.00	65.00
Health-Environmental	50030	Permits Farmers Market Additional	2008	N/C	N/C
Health-Environmental	50030	Permits Indoor Food Stand	2008	50.00	55.00
Health-Environmental	50030	Permits Temporary Inspection	2008	50.00	55.00
Health-Environmental	50030	Permits - Pre Inspection Existing	2009	110.00	115.00
Health-Environmental	50030	Permits - Pre Inspection Limited Food Service	2006	25.00	30.00
Health-Environmental	50030	Permits - Pre-Inspection New Under 25,000 sq ft	2009	165.00	170.00
Health-Environmental	50030	Permits - Pre-Inspection New Over 25,000 sq ft	2009	250.00	260.00
Health-Environmental	50030	Permits - Late Fee	2008	60.00	100.00
Health-Environmental	50030	Permits - Beaches	1990	50.00	55.00
Health-Environmental	50030	Div of Health - Schools-Central Kitchen	2008	200.00	210.00
Health-Environmental	50030	Div of Health - Schools-Satellite Kitchen	2008	100.00	105.00
Health-Environmental	50030	Div of Health - Combination Tattoo/Piercing	2008	160.00	170.00
Health-Environmental	50030	Div of Health - Tattoo or Piercing Establishment	2008	105.00	110.00
Health-Environmental	50030	Permits - Temporary Tattoo Inspection	2008	55.00	60.00
Health-Environmental	50030	Permits - Massage Technician	2008	55.00	60.00
Health-Environmental	50030	Permits - Massage Establishment	2008	55.00	60.00
Health-Environmental	50030	Permits - Second Reinspection Fee	2008	60.00	N/C
Health-Environmental	50030	Permits - Additional Reinspection Fee 3+	New		100.00
Health-Environmental	50030	Permits - Site Evaluation	2008	60.00	N/C
Health-Environmental	50030	Permits - Site Evaluation - Septic	2008	60.00	N/C
Health-Environmental	50030	Permits - On-Site Inspection	2008	135.00	150.00
Health-Environmental	50030	Permits - On-Site Inspection-After the fact	2004	175.00	N/C
Health-Environmental	50030	Permits - Reconnection Permit	2008	95.00	N/C
Health-Environmental	50030	Permits - Return On-Site	2008	50.00	55.00
Health-Environmental	50030	Dept of Commerce- Sanitary Permit	2009	355.00	390.00
Health-Environmental	50030	Permits - Sanitary Permit Transfer	2008	30.00	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Health-Environmental	50030	Permits - Sanitary Permit Renewal	2008	30.00	N/C
Health-Environmental	50030	Permits - Sanitary Permit Revision	2008	30.00	N/C
Health-Environmental	50030	Permits - Compliance Certificate	2009	55.00	N/C
Health-Environmental	50030	Permits - Return Inspection Fee	2008	60.00	N/C
Health-Environmental	50030	Surcharge - Mound System Inspection	2004	250.00	N/C
Health-Environmental	50030	Surcharge - In ground Pressure System Inspection	2004	100.00	N/C
Health-Environmental	50030	Surcharge - At Grade System Inspection	2004	150.00	N/C
Health-Environmental	50030	Permits - Monitoring Wells	2008	30.00	N/C
Health-Environmental	50030	Permits - Wisconsin Fund Application	2007	150.00	N/C
Health-Environmental	50030	Permits - Well Permits	2009	160.00	165.00
Health-Environmental	50030	Permits - Well Permit Transfer	2007	25.00	30.00
Health-Environmental	50030	Permits - Privy (Outhouse)	2009	85.00	N/C
Health-Environmental	50030	Surcharge - Large System Surcharge (1500-3000 gpd)	2007	200.00	N/C
Health-Environmental	50030	Surcharge - Large System Surcharge (3001+ gpd)	2007	400.00	N/C
Health-Environmental	50030	Permits - Pumping Report Process Fee	2007	15.00	13.00
Health-Environmental	50030	Permits - Pumping Report Late Fee	New		25.00
Health-Environmental	50030	Permits - Unsafe Swimming Pool Sampling Fee	2009	46.00	N/C
Health-Environmental	50030	Permits - Unsafe Whirlpool Sampling Fee	2009	69.00	N/C
Health-Environmental	50030	Permits - Outdoor Wood Fired Furnaces	2007	50.00	N/C
Health-Education	51052	HIV Fees	2003	15.00	N/C
Health-Education	51061	Cholesterol	2009	10.00	11.00
Health-Education	51061	Blood Pressure	2009	3.00	N/C
Health-Education	51061	Diabetes	2009	10.00	N/C
Health-Education	51061	Body Fat	2009	10.00	N/C
Health-Home	51045	Private Insurance - Skilled RN	2007	197.00	N/C
Health-Home	51045	Private Insurance - Home Health Aide	2003	70.00	70.00
Health-Home	51045	Private Insurance - Speech/Physical/Occup Therapy	2003	120.00	N/C
Health-Home	51072	Loan Closet Rental - Electric Lift	2007	15.00	N/C
Health-Home	51072	Loan Closet Rental - Wheelchair (all sizes)	2007	6.00	N/C
Health-Home	51072	Loan Closet Rental - 4 Prong Cane	2007	3.00	N/C
Health-Home	51072	Loan Closet Rental - Commode/Elevated Toilet Seat	2007	3.00	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Health-Home	51072	Loan Closet Rental - Trapeze (Hoyer Lift)	2007	3.00	N/C
Health-Home	51072	Loan Closet Rental - Tub Seat	2007	3.00	N/C
Health-Home	51072	Loan Closet Rental - Walker (with or without wheels)	2007	3.00	N/C
Health-Home	51072	Loan Closet Rental - Hemi Walker	2007	2.00	N/C
Health-Home	51072	Loan Closet Rental - Tray Table	2007	2.00	N/C
Health-Laboratory	51056	Lab Fees -Analysis Chemical - Nitrate	2007	22.00	23.00
Health-Laboratory	51056	Land Conservation Testing - Total Suspended Solids	2009	12.00	N/C
Health-Laboratory	51056	Land Conservation Testing - Total Phosphorus	2009	12.00	N/C
Health-Laboratory	51056	Land Conservation Testing - Fecal Coliform	2009	16.00	N/C
Health-Laboratory	51056	Environmental Health Testing - Pools - Coliorm	2009	23.00	N/C
Health-Laboratory	51056	Environmental Health Testing - Pools - Pseudonomas	2009	22.00	N/C
Health-Laboratory	51056	Environmental Health Testing - Pools - SPC	2009	22.00	N/C
Health-Laboratory	51056	Environmental Health Testing - Pools - Beaches	2009	22.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Coliform Bacteria Test	2008	23.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Sodium Test	2008	23.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Chloride Test	2008	23.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Lead Test	2007	30.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Quick Hardness	2002	5.00	N/C
Health-Laboratory	51058	Lab Fees - Tattoo Spore Test	2007	30.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Iron	2009	30.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Iron Screen	2009	5.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Iron Bacteria	2009	23.00	N/C
Health-Laboratory	51058	Lab Fees - Water - SPC	2009	22.00	N/C
Health-Laboratory	51058	Lab Fees - Water - Arsenic	2009	30.00	N/C
Health-Laboratory	51058	Lab Fees - Water - BART	2009	50.00	N/C
Health-Laboratory	51059	Lab Fees - Fecal Coliform	2007	22.00	N/C
Health-Laboratory	51059	Lab Fees - Sludge Fecal Coliform	2007	22.00	N/C
Health-Public	51055	Administration Fee	2008	10.00	15.00
Health-Public	51091	Immunization Rev - Hepatitis A Vaccine	2009	23.00	N/C
Health-Public	51091	Immunization Rev - Hepatitis B Vaccine	2009	38.00	N/C
Health-Public	51091	Immunization Rev - Measls/Mumps/Rubella Vac-Adult	2009	46.00	49.00

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Health-Public	51091	Immunization Rev - Pneumonia Vaccine	2006	30.00	31.00
Health-Public	51091	Immunization Rev - Influenza Vaccine	2009	22.00	25.00
Health-Public	51091	Immunization Rev - Menactra (Meningococcal)	2009	88.00	N/C
Health-Public	51095	PH Screen - Mantoux Test (Tuberculosis)	2008	10.00	N/C
Health-Public	51095	PH Screen - Cholestrol/Blood Sugar/Blood Pressure	2009	18.00	34.00
Health-Public	51095	PH Screening - A1C (Diabetes)	2009	13.00	30.00
Health-Public	51097	PH Misc Rev - Vision	2006	3.00	5.00
Health-Public	51097	PH Misc Rev - Foot Care Clinics	2008	22.00	30.00
Health-Public	51097	PH Misc Rev - In-Home Foot Care	2008	55.00	61.00
Health-Public	51097	PH Misc Rev - Brunk House Physicals	2009	85.00	95.00
Health-Public	51097	PH Misc Rev - Pregnancy Testing	2008	10.00	15.00
Health-Nutrition	59030	Onsite Workshops	2009	120.00	150.00
Health-Nutrition	59030	Individual Nutrition Counseling	2009	50.00	60.00
Health-Nutrition	59030	1 by 1 Individual Weight Loss Program (6 Months)	2009	170.00	200.00
Health-Nutrition	59030	8 Week Group Weight Loss Program (6 Months)	2009	50.00	75.00
Health-Animal Control	47005	Dog License- Neutered & Spayed	2009	10.00	N/C
Health-Animal Control	47005	Dog License - Non-Neutered & Non-Spayed	2009	20.00	N/C
Health-Animal Control	47005	Dog License - Multiple License (12 or Fewer)	2008	80.00	N/C
Health-Animal Control	47005	Dog License - Extra Multiple License	2007	5.00	N/C
Health-Animal Control	47005	Dog License - Penalties	2004	25.00	N/C
Health-Animal Control	41050	Permit - Commercial Animal Establishment	2009	70.00	75.00
Health-Animal Control	41050	Permit - Pet Shop	2009	70.00	75.00
Health-Animal Control	41050	Permit - Grooming Shop	2009	70.00	75.00
Health-Animal Control	41050	Permit - Reinspection Fee	2009	70.00	75.00
Health-Animal Control	41050	Permit - Training School	2009	70.00	75.00
Health-Animal Control	41050	Permit - Horse Boarding & Stables	2009	70.00	75.00
Health-Animal Control	41050	Permit - Lobster Tanks	2009	70.00	75.00
Human Svc-Admin	51136	REP - PAYEE Client Revenue	2009	25.00/Month	N/C
Human Svc-Admin	59595	Copier Revenue	2007	0.25	N/C
Human Svc-Admin	59596	Copier Revenue Non-Taxable	2007	0.25	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Family&Children Ops	51160	Background Checks	2007	15.00/Per Check	N/C
Fam & Child Birth to 3	44067	MA Case Mgmt	2009	190/Hr - 47.50/Unit	147/Hr - 36.75/Unit
Fam & Child DD Svcs	44067	MA Case Mgmt	2009	190/Hr - 47.50/Unit	147/Hr - 36.75/Unit
Fam & Child MH Supp	44067	MA Case Mgmt	2009	190/Hr - 47.50/Unit	147/Hr - 36.75/Unit
				MA reimb- 24.92/Hour	MA reimb- 25.68/Hour
				or 6.23/Unit	or 6.42/Unit
Juv Detention Facility	47068	JDF-Out of County Secure	2008	175.00/Day	N/C
Juv Detention Facility	49080	JDF- In County Secure	2008	175.00/Day	N/C
Fam & Child Crisis Svc	44068	MA Crisis Svc-Master/bachelor	2009	133.72/Hr	120.17/Hr
				MA reimb 51.09/Hour	MA-52.79/Hr
Comp Comm Service	46047	MA Comprehensive Community Svc-Bachelor	2009	23.08/.25Hour	26.75/.25Hour
Comp Comm Service	46047	MA Comprehensive Community Svc-Master	2009	22.84/.25Hour	26.90/.25Hour
Comp Comm Service	46047	MA Comprehensive Community Svc-PhD	2009	27.13/.25Hour	31.10/.25Hour
				MA reimb- 57.62%	MA-59.38%
				of Actual Cost	of Actual Cost
Adolescent Center	44068	MA Crisis Shelter Care - Out of County (OOC)	2009	125.00/Day	N/C
				MA reimb 80.19/Day	MA reimb 82.86/Day
Adolescent Center	44068	MA Crisis Shelter Care - OOC (Locked in Bed)	2009	100.00/Day	N/C
				MA reimb 80.19/Day	MA reimb 82.86/Day
Adolescent Center	47068	Shelter Care - Out of County (OOC)	2009	125.00/Day	N/C
Adolescent Center	47068	Shelter Care - OCC(Locked in Bed)	2009	100.00/Day	N/C
Adolescent Center	49080	Shelter Care Revenue - In County (IC)	2009	125.00/Day	N/C
Clinical Crisis Svc	44068	MA Crisis Svc-PhD	2009	154.29/Hour	138.23/Hour
				MA reimb 63.35/Hour	MA-65.45/Hr

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Clinical Crisis Svc	44068	MA Crisis Svc-Master/Bachelor	2009	133.72/Hour	120.17/Hour
				MA reimb 51.09/Hour	MA-52.79/Hr
Clinical Crisis Svc	51045	Private Ins Rev - Phd Level	2009	154.29/Hour	138.23/Hour
Clinical Crisis Svc	51045	Private Ins Rev - Masters/Bachelor Level	2009	133.72/Hour	120.17/Hour
Clinical Crisis Svc	51074	Client Fees - PhD Level	2009	154.29/Hour	138.23/Hour
Clinical Crisis Svc	51074	Client Fees - Masters/Bachelor Level	2009	133.72/Hour	120.17/Hour
Clinical Mental Health *	44067	MA Case Management Rev	2009	190/Hr - 47.50/Unit	147.00/Hr-36.75/Unit
				MA reimb-24.92/Hour	MA reimb-25.68/Hour
Clinical Mental Health *	44116	MA Clinical Svc- MD Services (MH)	2009	338.90/Hour	358.51/Hour
				MA reimburse- 79.88/Hour	MA-89.09/Hr
Clinical Mental Health *	44116	MA Clinical Svc- PhD Services (MH)	2009	157.55/Hour	166.36/Hour
				MA reimburse- 64.79/Hour	MA-66.82/Hr
Clinical Mental Health *	44116	MA Clinical Svc- MSW Serv (MH/AODA)	2009	139.56/Hour	148.04/Hour
				MA reimburse- 54.83/Hour	MA-53.47/Hr
Clinical Mental Health *	44116	MA Clinical Svc- Bachelors (MH/AODA)	2009	133.09/Hour	140.62/Hour
				MA reimburse- 31.86/Hour	MA-34.60.00/Hr
* Clinical Operations has been transferred to Clinical Mental Health					
Clinical Mental Health	44117	Medicare Clinical Svs- MD	2009	338.90/Hour	358.51/Hour
				MA reimb 79.88/Hour	MA-89.09/Hr
Clinical Mental Health	44117	Medicare Clinical Svs- PhD	2009	157.55/Hour	166.36/hour
				MA reimb 64.79/Hour	MA-66.82/Hr

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Clinical Mental Health	44117	Medicare Clinical Svs- MSW	2009	139.56/Hour	148.04/Hour
				MA reimb 54.83/Hour	MA-53.47/Hr
Clinical Mental Health	51045	Private Insurance Rev - MD Service (MH)	2009	338.90/Hour	358.51/Hour
Clinical Mental Health	51045	Private Insurance Rev - PhD Service (MH)	2009	157.55/Hour	166.36/Hour
Clinical Mental Health	51045	Private Insurance Rev - MSW Svc (MH/AODA)	2009	139.56/Hour	148.04/Hour
Clinical Mental Health	51045	Private Insurance Rev - Bachelor (MH/AODA)	2009	133.09/Hour	140.62/Hour
Clinical Mental Health	51074	Client Fees - MD Service (MH)	2009	338.90/Hour	358.51/Hour
Clinical Mental Health	51074	Client Fees - PhD Service (MH)	2009	157.55/Hour	166.36/Hour
Clinical Mental Health	51074	Client Fees - MSW Svc (MH/AODA)	2009	139.56/Hour	148.04/Hour
Clinical Mental Health	51074	Client Fees - Bachelor (MH/AODA)	2009	133.09/Hour	140.62/Hour
Clinical Mental Health	58554	Collections Revenue (If a person is no longer a Client and has not made the minimum payment in 90 days; a Collections Firm takes over and we receive a percentage of what they collect)	2009	Percentage of Fee	Percentage of Fee
Comp Comm Service	46047	MA Comprehensive Community Svc-Bachelor	2009	23.08/.25Hour	26.75/.25Hour
Comp Comm Service	46047	MA Comprehensive Community Svc-Master	2009	22.84/.25Hour	26.90/.25Hour
Comp Comm Service	46047	MA Comprehensive Community Svc-PhD	2009	27.13/.25Hour	31.10/.25Hour
				MA reimb 57.62 %	MA-59.38% of Actual Cost
Intoxicated Driver	51074	Client Fees - OWI Assessment Fee	2009	348.00/Occurance	358.00/Occurance
Child Waiver	51082	Client Fee (Children's Waiver)	2007	ATP Guidelines/no rate set Determined by State Guideline	N/C
Child Waiver	51107	Parental Fees	2007	State ATP Guidelines/no rate set	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Family&Children CPS	51077	Client Fees-Alt Care Protection	2007	State ATP Guidelines/no rate set	N/C
				Child Support Guidelines	
Birth to Three	51067	Client Fees (B-3)	2007	State ATP Guidelines/no rate set	N/C
Children MH Support Svc	51121	Client Fees ISP	2007	State ATP Guidelines/no rate set	N/C
Community Options	51086	Client Fees-COP	2007	ATP- Cost Share	N/C
				Based on COP Guidelines	
Clinical Crisis Svc	51045	Private Insurance Rev - Out of County(OCC)	2007	125.00/Day	N/C
Clinical Crisis Svc	51045	Private Insurance Rev - OCC (Locked In Bed)	2007	100.00/Day	N/C
Clinical Crisis Svc	51074	Client Fees - Out of County(OCC)	2007	125.00/Day	N/C
Clinical Crisis Svc	51074	Client Fees - OCC (Locked In Bed)	2007	100.00/Day	N/C
Intoxicated Driver	54010	Diver Improvement Surcharge	2007	% of OWI Fines	N/C
Family & Children - DD	51107	Parental Fees	2009	State ATP Guidelines/no rate set	N/C
Family & Children - DD	51172	Family Support Rev	2009	State ATP Guidelines/no rate set	N/C
Clinical Comm Support	51032	MA Community Support	2009	MA Revenue received and then passed through to Contracted vendor - no rates set	N/C
Justice Sanctions	48110	Domestic Abuse Assessment	2005	50.00/One Time	N/C
Justice Sanctions	49020	Monitoring Fees (EM-Sentence)	2005	10.00/Day	N/C
Justice Sanctions	49020	Monitoring Fees (EM-Bond)	2005	5.00/Day	N/C
Justice Sanctions	49020	Monitoring Fees (SCRAM)	2005	15.00/Day	N/C
Justice Sanctions	49020	Monitoring Fees (GPS Tracker)	2005	10.00/Day	N/C
Justice Sanctions	49020	Monitoring Fees (Sobriety/Day Report)	2005	10.00/Day	N/C
Justice Sanctions	49020	Monitoring Fees (Sobriety-Sentence)	2005	10.00/Day	N/C
Justice Sanctions	49020	Monitoring Fees (Sobriety Bail Monitor)	2005	5.00/Day	N/C

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2010 RATE
Justice Sanctions	49020	Monitoring Fees (Drug Patch)	2005	50.00/One Time	N/C
Justice Sanctions	49022	Monitoring Fees (Day Report)	2005	10.00/Day	10.00/Day
Justice Sanctions	49020	Monitoring Fees (Carrying Case)	2005	20.00/if damaged or not returned	N/C
Justice Sanctions	49020	Monitoring Fees (Bracelet)	2005	575.00/if damaged or not returned	N/C
Justice Sanctions	49020	Monitoring Fees (Cell Unit)	2005	1500.00/if damaged or not returned	N/C
Justice Sanctions	49020	Monitoring Fees (Monitor for bracelet)	2005	1320.00/if damaged or not returned	N/C
Justice Sanctions	49020	Monitoring Fees (Power Strip)	2005	15.00/if damaged or not returned	N/C
Justice Sanctions	49020	Monitoring Fees (Sobriety Unit)	2005	1895.00/if damaged or not returned	N/C
Justice Sanctions	49095	Drug Progm Rev-Alcohol/Drug Testing	2005	25.00/Month	N/C
Justice Sanctions	49095	Drug Progm Rev-Drug Court Fees	2005	750.00/one time-comm svc = 250.00	N/C
Justice Sanctions	58554	Collections Rev	2009	Percentage of Fee	Percentage of Fee
		(If a person is no longer a Client and has not made the minimum payment in 90 days; a Collections Firm takes over and we receive a percentage of what they collect)			
Juvenile Justice	51078	Client Fees Alt Care Youth Aids	2007	State ATP Guidelines/no rate set Child Support Guidelines	N/C
Just Sanctions - AODA	51074	Client Fees - MSW Svcs (MH/AODA)	2009	139.56/Hour	148.04/Hour
Just Sanctions - AODA	51074	Client Fees - Bachelors (MH/AODA)	2009	133.09/hour	140.621/Hour

N/C = No Change