



RESOLUTION # 22-6/09

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 18/6

BOARD ACTION

Adopted:
For: 22
Against: 0
Abs/Excd: 3
Vote Req: _____
Other Action: _____

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 8
Against: 0
Abs/Excd: 1

RE: DIRECTION TO THE COUNTY ADMINISTRATOR ON THE 2010 ANNUAL BUDGET

WHEREAS, the proposed 2009-2011 State budget recommends continuing the levy freeze for two more years and increasing the levy limit to 3% or net new construction; and,

WHEREAS, if approved as presented, the proposed State budget will result in a substantial loss of state aid and revenues to the County and will negatively impact our ability to maintain funding to pay for the rising cost of services; and,

WHEREAS, until the State budget is finalized, we will not know the full extent of the impact on County programs and services; and,

WHEREAS, the County Administrator has primary responsibility for submission of the Annual Budget to the County Board under s. 59.18(5); and,

NOW THEREFORE BE IT RESOLVED, that the County Administrator is directed to prepare a 2010 Annual Budget in cooperation with County Department Heads, which minimizes negative impacts on County programs and services, while staying within state imposed operating levy limits and funding allocations.

BE IT FURTHER RESOLVED, that the County Administrator shall present budget options and issues to the County Board and governing committees in August and September, to gain input before completing the final budget recommendation.

FISCAL NOTE: The 2009 Adopted Budgeted Tax Levy is \$28,213,018 with an average total tax rate of \$3.73 per thousand. If the State approves a 3% increase in operating levy it would generate approximately \$700,000. Estimated loss of state aid and revenues could exceed \$1,000,000, resulting in a net loss of \$300,000.

Date: 6-10-09
[Signature]
EXECUTIVE COMMITTEE CHAIR

Date: 6/10/09
[Signature]
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended
Co. Admin.	_____	<u>30</u>	_____
Fin. Director	_____	<u>67</u>	_____
Corp. Counsel	_____	<u>WAS</u>	_____
Bd. Chair	<u>SD/ma</u>	_____	_____

Requested By: Steve O'Malley
Date Requested: June 4, 2009
Drafted By: Steve O'Malley

Adopted by the La Crosse County Board this 18th Day of June, 2009

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 18th day of June 2009.

[Signature]
Linda A. Stone, La Crosse County Clerk