



RESOLUTION # 31-8/09

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 15/8

BOARD ACTION

Adopted:
For: 30
Against: _____
Abs/Excd: 4
Vote Req: 2/3 BOARD
Other Action: _____

1 VACANCY

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 5
Against: 0
Abs/Excd: 4

RE: AUTHORIZATION FOR CHILD SUPPORT AGENCY TO RECEIVE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS

WHEREAS, the American Recovery and Reinvestment Act of 2009 (ARRA) also known as stimulus funds temporarily reinstates federal matching funds on incentive payments to the State of Wisconsin to spend on the Child Support Program; and,

WHEREAS, the Child Support incentive payments may be used to draw additional federal matching funds for the period of October 1, 2008 through September 30, 2010; and,

WHEREAS, the La Crosse County Child Support Agency may receive \$47,059 in incentive money available for child support projects in 2009 and a 66% federal match on this incentive money will increase the total funding to \$138,409; and,

WHEREAS, it is estimated that another \$46,581 incentive money will be available to the Child Support Agency in 2010 which will generate a total funding amount of \$137,004 in that year; and,

WHEREAS, any unspent incentive funds in 2009 can be rolled over in 2010, but all expenditures must be made by September 30, 2010; and,

WHEREAS, the ARRA incentive funds may only be spent on child support activities that are allowable under federal regulations and the county may not use the funds to supplant other child support funding; and,

WHEREAS, in September, 2009 the Child Support Agency proposes to hire 1 additional child support specialist who will receive training in preparation of replacing a child support specialist who has indicated that she is retiring in 2010; and,

WHEREAS, other incentive funds will be used to provide additional training, meals and lodging at conferences for staff, purchase new office equipment and contract for investigative services that are not presently provided in the 2009 budget; and,

WHEREAS, it is in the best interest of La Crosse County for the Child Support Agency to receive ARRA incentive funds and thereby amend the 2009 budget to allow for the increased revenue and to authorize a corresponding increase in expenditures.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board authorizes the Child Support Agency to receive the ARRA incentive funds, that the 2009 budget is amended by the amount of the funds received and that the Finance Department is directed to make such adjustments as are necessary in the Child Support Agency budget to reflect the revenue/expenditures resulting from the receipt of the ARRA funds.

FURTHER BE IT RESOLVED, that the Child Support Agency is authorized to hire a person for the position of Child Support Specialist commencing in September, 2009 utilizing ARRA funds to pay the salary and fringe benefits for the position for the remainder of 2009.

RE: AUTHORIZATION FOR CHILD SUPPORT AGENCY TO RECEIVE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS

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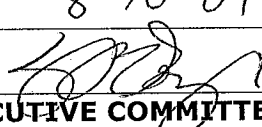
FISCAL NOTE: The total ARRA funding for 2009 is anticipated to be \$138,409 and the projected expenditures in 2009 are estimated as follows:

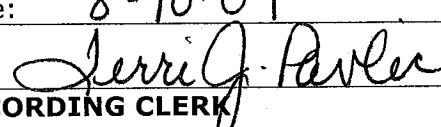
Salary and fringes for 1 additional child support specialist position for 3½ months in 2009:

Salary = \$8,218.44
 FICA = \$1,623.14
 Total Salary & FICA \$ 9,841.58

Training, Meals, and Lodging: 1,607.00
 Office Equipment:
 Laptop Replacement 965.00
 New Phone System-Voice Over 12,000.00
 Internet Protocol (VOIP)
 Contract Investigative Services 3,750.00

Total 2009 Estimated Expenditures \$ 28,163.58

Date: 8-10-09

 EXECUTIVE COMMITTEE CHAIR

Date: 8-10-09

 RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	<u>SO</u>	_____	Requested By: CSA Supervisor Date Requested: July 28, 2009 Drafted By: Corporation Counsel
Fin. Director	_____	<u>BT</u>	_____	
Corp. Counsel	_____	<u>WAS</u>	_____	
Board Chair	<u>SD/MA</u>	_____	_____	

Adopted by the La Crosse County Board this 20th Day of AUGUST, 2009

STATE OF WISCONSIN
 COUNTY OF LA CROSSE

I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 20th day of August 2009.


 Linda A. Stone, La Crosse County Clerk