



RESOLUTION # 8-4/09

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 20/4

BOARD ACTION

Adopted:
For: 30
Against: 0
Abs/Excd: 5
Vote Req: MAJORITY
Other Action: _____

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 6
Against: 0
Abs/Excd: 3

RE: APPROVAL OF ADDITIONAL AND UPDATED 2009 PROPOSED USER FEES, CHARGES FOR SERVICES, AND PERMIT REVENUES

WHEREAS, the 2009 budget included certain fee increases for various revenue accounts commencing January 1, 2009 that were approved in the Comprehensive Master List; and,

WHEREAS, the La Crosse County financial Management Policies indicate that the County will establish service fees and charges wherever appropriate for the purpose of keeping property taxes to a minimum; and,

WHEREAS, it is proposed that the 2009 Comprehensive Master List be updated to include the user fees, charges for services, and permit revenues as set forth in attached Exhibit A by the following departments: Land Conservation, Zoning, and Home Health; and,

WHEREAS, these fees attempt to fairly allocate the full cost of services to the users of those services whenever possible.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board does hereby approve the Additional and Updated 2009 Proposed User Fees, Charges for Services, and Permit Revenues for the Comprehensive Master List as set forth in Exhibit A to be effective commencing April 21, 2009.

FISCAL NOTE: The revenue generated from the attached updated user fees, charges and permit revenues for the balance of 2009 in the Land Conservation and Zoning Departments is estimated to be \$6,000 and the Health Department estimates additional revenue in the amount of \$10,208.

Date: April 17, 2009

EXECUTIVE COMMITTEE CHAIR

Date: 4/17/09

RECORDING CLERK

	Recommended	Not Recommended	Reviewed Only	
Co. Admin.	<u>SO</u>	_____	_____	Requested By: Finance Department Date Requested: April 7, 2009 Drafted By: Corporation Counsel
Fin. Director	<u>BT</u>	_____	_____	
Corp. Counsel	<u>WAS</u>	_____	_____	

Adopted by the La Crosse County Board this 21ST Day of APRIL, 2009

STATE OF WISCONSIN
COUNTY OF LA CROSSE
I, Linda A. Stone, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 21st day of April 2009.

Linda A. Stone, La Crosse County Clerk

EXHIBIT A

ADDITIONAL AND UPDATED 2009
 PROPOSED USER FEES, CHARGES FOR SERVICES, AND PERMIT REVENUES
 FOR THE COMPREHENSIVE MASTER LIST

#20/4

DEPARTMENT	ACCT	ACCOUNT NAME	LAST INC	CURRENT RATE	2009 RATE
Land Conservation	48072	Lidar Revenue			
Land Conservation	48072	- Lidar Processing Fee (Minimum 1 Hour)	New		50.00/Hour
Land Conservation	48072	- Lidar Points (Minimum < or = to 5 Acres)	New		50.00
Land Conservation	48072	- Lidar Points (> than 5 Acres)	New		.50/acre over 5 acres
Zoning	48075	Sale Maps/Publications			
Zoning	48075	Photocopies			
Zoning	48075	- Letter	2007	0.30/page	0.25/page
Zoning	48075	- Legal	2007	0.30/page	0.25/page
Zoning	48075	- 11 x 17	2007	0.60/page	0.25/page
Zoning	48075	Computer Generated Copies			
Zoning	48075	- Print Screen-Tax File	2007	1.00/screen	N/C
Zoning	48075	- 911 Maps - Towns & Emergency Departments	2007	5.00/map	N/C
Zoning	48075	- 911 Maps - All Others	2007	10.00/map	N/C
Zoning	48075	GIS Plots (Color)			
Zoning	48075	- 8.5 x 11 & 8.5 x 14	2007	2.00/ea	N/C
Zoning	48075	- 11 x 17	2007	4.00/ea	N/C
Zoning	48075	- 17 x 22	2007	6.00/ea	N/C
Zoning	48075	- 22 x 34	2007	10.00/ea	N/C
Zoning	48075	- 34 x 44	2007	15.00/ea	N/C
Zoning	48075	Aerial Photos (B/W) & Full Color Maps (Zoning/Ward)			
Zoning	48075	- 8.5 x 11 & 8.5 x 14	2007	5.00/ea	N/C
Zoning	48075	- 11 x 17	2007	7.00/ea	N/C
Zoning	48075	- 17 x 22	2007	15.00/ea	N/C
Zoning	48075	- 22 x 34	2007	20.00/ea	N/C
Zoning	48075	- 34 x 44	2007	30.00/ea	N/C
Zoning	48075	Custom Printing Request on Plotter	2007	10.00/ Linear Foot	N/C
Zoning	48075	Custom Mapping Projects	2007	32.00/Hour + Matis	N/C

20/4

			LAST	CURRENT	2009
DEPARTMENT	ACCT	ACCOUNT NAME	INC	RATE	RATE
Zoning	48075	CD or DVD			
Zoning	48075	- Aerials	2007	100.00/CD	N/C
Zoning	48075	- Quads	2007	100.00/Quad	N/C
Zoning	48075	- Images (JPEG, TIFF, ETC)	2007	10.00/per Image	N/C
Zoning	48075	Shapefiles			
Zoning	48075	- Tax Parcels with Tax Data associated (ownerships, etc)	2007	100.00/per coverage	N/C
Zoning	48075	- All Other Coverages	2007	20.00/per coverage	N/C
Zoning	48075	Tax Roll Info (workbooks, alpha/street listing etc)	2007	100.00/per CD	N/C
Zoning	48075	Public Hearing Minutes	2007	5.00/hearing	N/C
Zoning	48075	6" DVD Orthophotos	New		300.00/section
Zoning	48075	Mailing Labels - (Minimum 5.00 order)	2007	.05/per label	N/C
Zoning	48075	Electronic Mailing Labels (excel format)	2007	30.00/File of Municipality	N/C
Zoning	48075	Computer Print Outs - (Minimum 5.00 order)	2007	.05/per sheet	N/C
Zoning	48075	Fax or E-mail			
Zoning	48075	- In Town	2007	5.00/per query	N/C
Zoning	48075	- Out of Town	2007	10.00/per query	N/C
Zoning	48075		2007	2.00/per each addl query	N/C
Health - Home	51045	Private Insurance - Skilled RN	2007	169.00	197.00
Health - Home	51045	Private Insurance - Home Health Aide	2003	55.00	70.00