



RESOLUTION # 54-10/08

ITEM # 6/10

BOARD ACTION

Adopted: 10-16-08  
 For: 32  
 Against: 2  
 Abs/Excd: 1  
 Vote Req: \_\_\_\_\_  
 Other Action: \_\_\_\_\_

EXECUTIVE  
COMMITTEE  
ACTION

Adopted: 10-8-08  
 For: 9  
 Against: —  
 Abs/Excd: —

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY  
BOARD OF SUPERVISORS

**RE: CHANGE IN GENERAL OPERATING LEVY POSITIONS AND HOURS FOR 2009 BUDGET**

WHEREAS, based on input from the departments, the County Administrator's 2009 budget includes a total decrease of 2.00 Full Time Equivalents (FTE) in position allocation and an increase of 10.80 FTE for departments partly supported by local property tax levy.

NOW THEREFORE BE IT RESOLVED that the following General Fund departments new hours/positions and reductions be approved for inclusion in the 2009 La Crosse County budget, reflecting a net increase of 8.80 Full Time Equivalents (FTE).

	<u>Net Increase/ Decrease FTE</u>	<u>Total Annual Cost Salary &amp; Fringe</u>	<u>Net Levy Impact</u>
<u>Information Technology</u>			
+ 1.00 IT Application Developer Manager	+1.0	87,553	0
<u>Lakeview</u>			
+ 1.00 Custodian	+1.0	\$46,533	\$46,533
+ 2.80 Resident Aide	+2.8	\$89,118	\$89,118
<u>Land Conservation</u>			
+ 1.0 Conservation Specialist I (Start 7/1/09)	+1.0	\$44,418	\$22,209
<u>Sheriff's Department - Jail</u>			
+ 5.0 Jailer (Start Apr/May 2009)	+5.0	\$321,729	\$228,252
<u>Human Services-Justice Sanctions</u>			
- 1.00 Community Services Coordinator	-1.0	<\$86,600>	<\$86,600>
<u>Zoning, Planning &amp; Land Information</u>			
- 1.0 Secretary	-1.0	<\$56,484>	<\$56,484>
<b>Net Change/Totals</b>	<b>+8.8</b>	<b>\$446,267</b>	<b>\$243,028</b>

BE IT FURTHER RESOLVED, that the Finance Department is authorized to make the necessary changes to the budget as needed and the Personnel Department is authorized to make necessary changes to the County pay plan.

BE IT FURTHER RESOLVED, that any position addition reliant on non-tax-levy funding will be deleted if outside funding ends.

RE: CHANGE IN GENERAL OPERATING LEVY POSITIONS AND HOURS FOR  
2009 BUDGET

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FISCAL NOTE: The net cost of additions and deletions, which will be part of the tax levy for 2009, is +\$243,028.

Date: 10-8-08

Date: 10/8/08

*[Handwritten Signature]*

*[Handwritten Signature: Cheryl A. Stephen]*

EXECUTIVE COMMITTEE CHAIR

RECORDING CLERK

	Recommended	Not Recommended	Reviewed Only	
Co. Admin.	<u>SO</u>	_____	_____	Requested By: Steve O'Malley
Fin. Director	<u>SI</u>	_____	_____	Date Requested: September 16, 2008
Corp. Counsel	<u>WAC</u>	_____	_____	Drafted By: Robert Taunt

Adopted by the La Crosse County Board this 16 Day of October, 2008.

STATE OF WISCONSIN  
COUNTY OF LA CROSSE

I, Marion I. Naegle, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 16<sup>th</sup> day of October 2008.

*[Handwritten Signature: Marion I. Naegle]*

Marion I. Naegle, La Crosse County Clerk