



RESOLUTION # 67-11/08

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY
BOARD OF SUPERVISORS

ITEM #: 32/11

BOARD ACTION

Adopted: 11-12-08
For: 21
Against: 3
Abs/Excd: 11
Vote Req: _____
Other Action: _____

EXECUTIVE
COMMITTEE
ACTION

Adopted: _____
For: _____
Against: _____
Abs/Excd: _____

RE: TAX LEVY

Members of the Board:

Your Executive Committee presents for your consideration with the recommendation that the same be adopted, the following tax levy for the ensuing calendar year.

The Board of Supervisors of La Crosse County, Wisconsin does ordain as follows
That there be, and there is hereby levied upon the taxable property of La Crosse County, Wisconsin, for the tax levy for the ensuing year, the sum of \$29,533,251 for the purpose, to wit:

LEGISLATIVE

County Board/Board Chairman \$ 393,002

JUDICIAL

Consolidated Courts 2,548,662
Family Court Commissioner 155,007
Mediation-Family Court Services 202,170

EXECUTIVE

County Administrator 260,857

FINANCIAL ADMINISTRATION

County Clerk 223,753
Finance 1,021,174
External Auditing 60,400
Treasurer 222,133

GENERAL ADMINISTRATION

Elections 94,729
Printing 150,470
Insurance 277,350
Information Technology 2,217,446
Personnel 621,165
Occupational Health 249,625
Self-Insurance WMMIC 87,381
Self-Insurance - Worker's Comp 674,061

LEGAL

Corporation Counsel 458,797
Victim Witness 198,837
District Attorney 636,315
Medical Examiner 135,560

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PROPERTY RECORDS & CONTROL

Register of Deeds	\$ 304,448
Land Recording – Info Center	194,122

BUILDINGS

Property Management	227,932
Capital Improvements	563,500
Administrative Center	472,111
Health & Human Svcs Building	513,544
Courthouse & Law Enforcement Center	1,024,376
Spec. Assess. Jail Improvement	168,000

OTHER GENERAL GOVERNMENT

Veterans Service Officer	232,360
Veterans Relief	20,320
Zoning, Planning & Land Information	813,578
Metropolitan Planning Org	200,171

PUBLIC SAFETY

Law Enforcement	4,575,773
Jail & Court Services	5,969,199
MEG Task Force Grant, Forfeitures & Restitution	159,002

EMERGENCY SERVICES

Public Communication 911	2,317,788
Emergency Management	111,558
SARA/EPCRA Hazmat	101,409

PUBLIC WORKS

Highway (Levy Request)	4,564,172
Household Hazardous Waste (Levy Request)	112,350

HEALTH, HUMAN SERVICES & WELFARE

Child Support	899,874
Lakeview (Levy Request)	1,918,329
Nutrition 3C1	617,216
Nutrition 3C2	499,765
Elderly Services	257,318
Elderly Transportation Grant	278,184
Elderly STRAP Grant	156,738
Health Administration	504,022
Environmental Health	614,930
Health Education	596,231
Home Health	723,016
Laboratory	257,975
Public Health Nursing	1,005,129
Nutrition Health	848,266
Vector Control	181,842

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Animal License & Control	\$ 106,556
Human Services Admin & General Contracts	5,484,261
Family & Children Services	11,472,443
Clinical Services	8,064,078
Economic Support	3,313,574
Justice Sanction Programs	2,271,851
RECREATION	
Parks	706,748
AGRICULTURAL & NATURAL RESOURCES	
Department of Land Conservation	931,960
University Extension	487,222
WI Nutrition Education Program	8,825
ECONOMIC DEVELOPMENT ASSISTANCE	
Economic Development	311,362
DEBT SERVICE	
Principal	2,382,237
Interest	807,609
Bank Service Charge	1,500
Interdepartmental Chargeback	(475,495)
MISCELLANEOUS	
Indirect Cost	7,650
La Crosse County Historical Society	18,163
Historic Sites	2,360
Harbor Commission	15,298
Contingency -General Fund	240,000
Ergonomic Furniture	3,500
Telephone	1,500
County Newsletter	1,200
Cemetery	500
CASA for Kids	10,000
Mediation & Restorative Justice	28,500
Real Estate Tax Chargeback	4,700
Personal Property Purchase	10,000
State Fees	10
Contribution Exp to Economic Development	16,415
UWL Stadium Contribution	25,000
Jeans Day Contributions	9,600
Computer Revolving Loan	80,000
Business Development Fund – CDBG	151,601
Business Development Fund	7,738
Lakeview Business Park	535,528
Section 125	12,000
RETIREMENT CONTRIBUTIONS	
Retirees Insurance	225,000

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UNEMPLOYMENT COMPENSATION

Unemployment Compensation	\$ 66,500
TOTAL EXPENSES	\$80,240,936

DEDUCT:

Estimated Revenue - Except Enterprise Funds	39,939,044
County Sales Tax Revenue	9,725,000
Excess Sales Tax	331,346
Old Landfill Escrow Proceeds	1,000,000
Carry Forward – Land Conservation	15,695
Carry Forward – UW Extension	6,431
Carry Forward – Justice Sanctions	182,812
Carry Forward – Facilities	43,093
General Fund Undesignated Fund Balance	474,047
Interest Reserve Fund	797,810
Salary Contingency	225,000
Aging Fund Undesignated Fund Balance	20,000
85.21 Restricted Fund Balance	22,348
Self Insurance Health Fund Balance	389,544
Human Services Undesignated Fund Balance	360,768
Park Plat Fund Balance	10,500
Land Records Fund Balance	56,522
Health Dept Undesignated Fund Balance	25,000
Human Services W-2 Reserves	<u>28,797</u>
TOTAL NET EXPENSES	\$26,587,179

COUNTY LEVY ON SPECIAL DISTRICTS

(Resolve that there be, and is hereby, levied upon the taxable property of the several towns and villages and the City of Onalaska, the sum of:)

County Library	1,611,521
WRLS	<u>14,318</u>
TOTAL COUNTY TAX	\$28,213,018

STATE TAX

Forestry Purposes	<u>1,320,233</u>
TOTAL STATE AND COUNTY TAX LEVY	\$29,533,251

Illegal Tax	<u>0</u>
TOTAL TAX APPORTIONMENT	\$29,533,251

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Date: 11-12-08

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[Signature]
COUNTY BOARD CHAIR

Marion I. Naegle
COUNTY CLERK

	Approved	Not Approved	Reviewed Only
Co. Admin.	<u>50</u>	_____	_____
Fin. Director	<u>607</u>	_____	_____
Corp. Counsel	_____	_____	_____

Requested By: Executive Committee
Date Requested: November 12, 2008
Drafted By: Gary Ingvalson

Adopted by the La Crosse County Board This 12 Day of November, 2008.

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Marion I. Naegle, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 12th day of November 2008.

Marion I. Naegle
Marion I. Naegle, La Crosse County Clerk