



RESOLUTION # 11-5108

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 35/5

BOARD ACTION

Adopted: 5-15-08
For: 29
Against: 1
Abs/Excd: 5
Vote Req: _____
Other Action: _____

EXECUTIVE COMMITTEE ACTION

Adopted: 5-7-08
For: 7
Against: 1
Abs/Excd: 2

RE: DIRECTION TO THE COUNTY ADMINISTRATOR ON THE 2009 ANNUAL BUDGET

WHEREAS, the current levy freeze under state law require that County annual operating tax levies be capped at no more than a 2% increase in 2009; and

WHEREAS, the La Crosse County Board ordinance self-imposes limit on the debt levy mill rate limit of .52 within the total County mill rate through 2009; and

WHEREAS, the County Administrator has primary responsibility for submission of the Annual Budget to the County Board under s. 59.18(5).

NOW THEREFORE BE IT RESOLVED, that the County Administrator is directed to prepare a 2009 Annual Budget in cooperation with County Department Heads, which minimizes negative impacts on County programs and services, while staying within the expected state imposed operating levy limit of 2% and the County Board imposed limit on the debt levy mill rate of .52.

BE IT FURTHER RESOLVED, that the Budget shall consider options and issues identified by the La Crosse County Board and governing committees.

FISCAL NOTE: The 2007 Adopted Budgeted Tax Levy is \$26,900,533 with an average total tax rate of 3.60 per thousand. If the operating levy is increased by the maximum of 2%, it would generate approximately \$500,000. The effective impact of the County portion of taxes on an average home will rise approximately 1.2%, after accounting for the value of new construction.

Date: May 7, 2008

[Signature]
EXECUTIVE COMMITTEE CHAIR

Date: May 7, 2008

Cheryl A. Stephen
RECORDING CLERK

	Approved	Not Approved	Reviewed Only
Co. Admin.	_____	_____	<u>30</u>
Fin. Director	_____	_____	<u>61</u>
Corp. Counsel	_____	_____	_____

Requested By: Steve O'Malley
Date Requested: April 30, 2008
Drafted By: Steve O'Malley

Adopted by the La Crosse County Board This 15 Day of May, 2008.

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Marion I. Naegle, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 15th day of May 2008.

Marion I. Naegle
Marion I. Naegle, La Crosse County Clerk