

La Crosse Area Planning Committee

Metropolitan Planning OrganizationServing the La Crosse/La Crescent Urbanized AreaBob Gollnik, Executive DirectorErin Duffer, Transportation PlannerLa Crosse County Administrative Center212 6th Street North ➡ Room 1600 ➡ La Crosse, WI 54601PH: 608.785.5977Website: www.lacrossecounty.org/mpo

LA CROSSE COUNTY NOTICE OF MEETING

СОМ	MITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE									
DATI	E OF MEETING:	TUESDAY, June 25, 2024									
MEE	TING PLACE:	ROOM 1107 ADMINISTRATIVE CENTER 212 6 TH STREET N, LA CROSSE, WI 54601 THE MEETING WILL BE HELD IN PERSON WITH THE OPTION TO ATTEND VIRTUALLY VIA TEAMS – SEE MEETING ACCESS/ MONITORING INSTRUCTIONS DETAILED BELOW									
TIME	OF MEETING:	4:30 P.M.									
PUR	POSE OF MEETING:	Interim June Policy Board Meeting									
1.	Call to Order and Roll Call										
2.	Public comment (5 minutes time										
3.	Approval of minutes of the May	15, 2024, LAPC meeting									
4.	Approval of 2024-2027 Transport	tation Improvement Program (TIP) Amendment – Resolution 5-2024									
5.	Approval of UPWP Amendment	to add a Third LAPC Staff Person – Resolution 6-2024									
6.	 Approval of UPWP Amendment to add a Third LAPC Staff Person - Resolution 6-2024 Directors Report Inaugural Borealis Trip Review and Next Steps STH 16 Bicycle/Pedestrian Bridge Grand Opening Harbor Commission and Northern Grain Belt Ports Metropolitan Transportation Plan RFP Rail Safety Week/Operation Lifesaver Event Updates - September 2024 										
7.	 MPO administration (i.e 	am (CRP) y: Technical Advisory Committee ., TIP, MTP, technical assistance, etc.)									
8.	Future Agenda Items -MTP Update -TIP Document Amendment										
9.	. Member Updates or Requests										
10.	Next Regular Meeting of LAPC:	Wednesday, July 17, 2024									
11.	Adjourn										

Public Access: Any person may access/monitor the meeting utilizing options on the following page.



La Crosse Area Planning Committee

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below to join the TEAMS meeting on your desktop/laptop/phone to stream audio, video or both. If you do not have TEAMS on your desktop/laptop/phone, after you activate the link "Click here to join the meeting" you will have to follow several prompts to join the meeting.

Join the meeting now

Meeting ID: 267 177 349 017 Passcode: ufKspF

Dial in by phone

+1 262-683-8845,,583892568# United States, Kenosha Find a local number Phone conference ID: 583 892 568#

If you need assistance accessing or participating in this meeting, please contact LAPC staff as soon as possible by phone at 608-785-5597, by email at <u>eduffer@lacrossecounty.org</u>, or in person at 212 6th St <i>N, Room 1600, La Crosse, WI 54601.

Yog tias koj xav tau kev pabcuam kom nkag mus lossis koom nrog hauv lub rooj sib tham no, thov hu rau LAPC cov neeg ua haujlwm kom sai li sai tau hauv xovtooj ntawm 608-785-5597, lossis email rau <u>eduffer@lacrossecounty.org</u>, lossis tus kheej rau 212 6th St N, Room 1600, La Crosse, WI 54601.

Si necesita ayuda para acceder o participar en esta reunión, comuníquese con el personal de LAPC lo antes posible por teléfono al 608-785-5597, por correo electrónico a <u>eduffer@lacrossecounty.org</u>, o en persona en 212 6th St N, Room 1600, La Crosse, WI 54601.

NOTICES FAXED/MAILED TO: NEWS MEDIA

La Crosse Tribune Other Media

OTHERS LAPC Technical Committees Public Participation Process List

DEPARTMENTS

County Administrator Corporation Counsel County Clerk Facilities

COMMITTEE MEMBERS

Patrick Barlow, Chair Tim Candahl, Vice Chair Tina Tryggestad Mitch Reynolds/Barb Janssen Scott Schumacher Mike Poellinger Steve Elsen/Dean Taylor Stan Hauser/Jerry Monti Dan Kapanke Kim Smith Bob Stupi

MEMBERS: If unable to attend, please contact Bob Gollnik, MPO Executive Director at 608-785-5977.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 608-785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Erin Duffer at 608-785-5597 or at eduffer@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: June 18, 2024

This meeting may be recorded and any such recording is subject to Disclosure under the Wisconsin Open Records Law

2024-2027 Transportation Improvement Program Project List																										
June 25, 2	2024						2	024 (x\$	1000)			2	025 (x\$1	000)			20	26 (x\$10	(000			20	027 (x\$10	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
243-24-005		State of			PE																					
243-25-005 243-26-005		Wisconsin / Minnesota	SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Br Rehab	ROW Const																					NHPP
243-27-005		minicoold			Total																					
243-24-010 243-25-010		Various	SW Region/District 6 Transportation Alternatives Program	Other	PE ROW		D	esign Cont	inued																	TAP
243-26-010 243-27-010		Municipalities	Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	Oulei	Const		Cons	struction C	ontinued																	
243-24-011		State of			Total Non Infr.																					
243-25-011 243-26-011		Wisconsin /	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LaCrosseCounty.org/MPO	ER	ROW																					ER
243-27-011		Minnesota	ore orespect reject closing on cables county, organico		Infr. Total																					
			IH 90, Black River Bridges, Round Lake Bridges,		PE		De	esign Cont	inued																	NHPP
243-19-020	1070-04-34, 64	State of Wisconsin	Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Rehabilitation B-32-73. Design Obligated in	Sys Pres / Br Repl	Const	6,625.7	736.2	2		7,361.9	9	Cons	struction Co	ntinued												
			2019, Construction Obligated in 2024, Construction in 2025		Total	6,625.7	736.2	2		7,361.9																
	1074-00-31.	State of	IH 90 (West Salem to Sparta) Concrete Bridge Overlays of		PE ROW		D	esign Cont	inued			D	esign Conti	nued			Des	ign Contir	ued							NHPP
243-20-027	61	Wisconsin	CTH C (B-32-57). Design Obligated in 2022, Construction Obligation Anticipated in 2026. Construction in 2027	Sys Pres	Const											418.1				464.6		Const	ruction Cor	ntinued		NULL
					Total PE		D	esign Cont	inued			D	esign Conti	au od		418.1		ian Contir	und	464.6		Do	sian Contin	hou		
243-20-016	5250-06-72,	State of	USH 53, City of La Crosse, Third Street (Cass Street to 2nd Street), Pavement Replacement, Design under TIP #243-22-	Svs Pres	ROW		Di	esign com	liuou			U	esign Cona	lueu			Des	igir conti	lueu			De	Sigir Contai	ideu		MAJORS
	74	Wisconsin	021, Construction Anticipated in 2032-2033	-,	Const Total																					NHPP
			USH 53 City of La Crosse Fourth Street (Cass Street to		PE		De	esign Cont	inued			D	esign Contin	nued			Des	ign Contir	ued			De	sign Contin	ued		
243-20-028	5250-06-73, 75	State of Wisconsin	2nd Street), Pavement Replacement, Design under TIP	Sys Pres	ROW																					MAJORS NHPP
		TT DOORDIN	#243-22-021, Construction Anticipated in 2032-2033		Const Total																					NEFF
	1630-03-03,	State of	USH 53, La Crosse - Galesville (Old Hwy 93 to Black River),		PE		D	esign Cont	inued			D	esign Conti	nued				ign Contir	ued			De	sign Contin	ued		NHPP
243-22-018	25, 73, 75	Wisconsin	Resurface, Design Obligated in 2022, Real Estate Anticipated in 2026, Construction Anticipated in 2028	Sys Pres	ROW Const												27.5			27.5						HSIP
			Viniopatea in 2020, Construction Vinicipatea in 2020		Total												27.5			27.5						
243-22-019	1630-03-04.	State of	USH 53, La Crosse - Galesville (STH 157 to Holmen Dr),	Sys Pres	PE ROW		D	esign Cont	inued			D	esign Conti	nued			Des	ign Contir	ued			Der	sign Contin	ued		NHPP
243-22-019	74	Wisconsin	Pavement Replacement, Design Obligated in 2022, Construction Anticipated in 2030 (Advanceable to 2027)	Sys Pres	Const																					
			USH 53 USH 14/61 - IH 90 (PE thru Environmental		Total PE		D	esign Cont	inued			D	esign Contin	nued			Des	ign Contir	ued			De	sign Contin	ued		
243-22-021	1630-09-00	State of	Document/Study - Includes USH 14/61, USH 53, WIS 16,	Re Constr	ROW																					MAJORS
		Wisconsin	WIS 35), Reconstruct, Design obligated 2022, Construction TIP #'s: 243-20-016, 243-20-028		Const Total																					(BOND)
			USH 53, La Crosse - Galesville (Sand Lake Rd Interchange		PE		D	esign Cont	inued			D	esign Contin	nued			Des	ign Contir	ued			De	sign Contin	ued		
243-24-013	1630-03-76	State of Wisconsin	NB Offramp), Signal & Left Turn Lane, Design under TIP #243-22-19, Construction Anticipated in 2029 (Advanceable	Sys Pres	ROW Const																837.2	93.0			930.2	HSIP
		TT DOORDIN	to 2027)		Total																837.2	93.0			930.2	
		State of	STH 16, La Crosse - Sparta (USH 53 to STH 35),		PE		D	esign Cont	inued			D	esign Conti	nued			Des	ign Contir	ued			De	sign Contin	ued		
243-23-020	7575-09-01	Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design anticipated in 2023, Master Group TIP #: 243-22-021	Re Constr	ROW Const																					(BOND)
					Total																					
243-23-021	7575-09-02	State of	STH 16, La Crosse - Sparta (STH 35 to IH 90), includes WIS 157 from WIS 16 to IH 90, Preliminary	Re Constr	PE ROW		D	esign Cont	inuea			D	esign Contir	nued			Des	ign Contir	ued			De	sign Contin	ued		MAJORS
243-23-021	15/5-09-02	Wisconsin	Engineering/NEPA, Reconstruct, Design anticipated in 2023 Master Group TIP # 243-22-021	Ne Consu	Const																					(BOND)
					Total PE		D	esign Cont	inued			D	esign Conti	nued			Des	ign Contir	ued			De	sign Contin	ued		
243-23-022	5221-09-00	State of Wisconsin	STH 35, La Crosse - Trempealeau (USH 14/61 to USH 53), Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW																					MAJORS
		WISCONSIN	Obligated in 2023, Master Group TIP #: 243-22-021		Const Total																					(BOND)
			USH 53, La Crosse - Galesville (STH 35 to IH 90),		PE		De	esign Cont	inued			D	esign Contin	nued			Des	ign Contir	ued			De	sign Contin	ued		
243-23-023	1630-09-01	State of Wisconsin	Preliminary Engineering/NEPA, Reconstruct, Design	Re Constr	ROW Const				-																	(BOND)
			Obligated in 2023, Master Group TIP #: 243-22-021		Total																					(50115)
	1640-01-05,	State of	USH 14, La Crosse - Westby (Marion Road to Garner		PE ROW		D	esign Cont	inued	1			+													NHPP
243-20-031	75	Wisconsin	Place), Mil & Overlay, Design obligated 2020, Construction scheduled for 2024-2025	Sys Pres	Const	500.3	125.1			625.4		Cons	struction Co	ntinued												
	1641-02-02		USH 14. City of La Crosse. South Avenue: Green Bay St. to		Total	500.3	125.1			625.4	-		+													
	22, 42, 43, 53,	State of	Ward Ave., Reconstruct the roadway and improve the		ROW																					HSIP
243-13-015	54, 70, 72, 80, 82, 3700-10-	Wisconsin	intersections, including traffic signal rehab at Green Bay St. Design obligated 2013, ROW in 2019-2023, Construction	Re Const	Const		Cons	struction C	ontinued	+			+													NHPP
	79		Obligated in 2022-2023		Total																					ITS
243-19-022	5200-03-33,	State of	USH 14, Cameron Ave & Cass St Structures B-32-202 & - 300, Paint and Repair, Design Obligated in 2019.	Sys Pres	PE ROW		De	esign Cont	inued	+	-	+									l					NHPP
240-18-022	63	Wisconsin	300, Paint and Repair. Design Obligated in 2019, Construction Anticipated 2024	Sys Pies	Const	2,016.0	504.0 504.0			2,520.0)	Cons	struction Co	ntinued												
			STH 35, La Crosse County Line to Garner Place,		Total PE	2.016.0	De	esign Cont	inued	2,520.0		D	esign Contin	nued												
243-14-026	5163-07-02, 20, 24, 42, 43,	State of	Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2020.	Re Const	ROW Const		9.0 Cons	struction C	ontinued	9.0	80.8	8 130.0		16.4	227.2	6.693.0	1.673.3			8.366.3		Const	ruction Cor	ntinued		NHPP
	52, 53, 72, 77	Wisconsin	Construction 2021-2022. South half (-72) -ROW 2020, -																							
			UTL 2024, Construction 2025/2026 (Advanceable to 2024)		Total PE		9.0			9.0	80.8	8 130.0		16.4	227.2	6,693.0	1,673.3			8,366.3						
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011.	Sys Pres	ROW		^	1			-	-														HSIP
	23, 13, 03	WISCOUSIN	Construction in 2022-2023		Const Total		Cons	struction C	untinued																	NHPP
			STH 16, Gillette St. to STH 157. Bridge and Approach		PE		De	esign Cont	inued			D	esign Conti	nued	-	Ľ –	Des	ign Contin	ued		<u> </u>	De	sign Contin	ued		
243-11-028	7575-01-01	State of Wisconsin	Reconstruction, Preliminary Design Obligated in 2013, Final Design after Env. Doc. under TIP: 243-23-021, Project ID:	BR Repl	ROW Const																					NHPP
			7575-09-02		Total																					
	7575-01-35,	State of	STH 16, Medary Overpass Structures B-32-111 & 115,		PE ROW		De	esign Cont	inued	+			+													NHPP
243-19-017	7575-01-35, 65	Wisconsin	Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Anticipated in 2025	Sys Pres	Const						3,904.9				4,881.1		Constr	uction Cor	ntinued							oupp
			Sonau dealor Anacipated III 2025		Total						3.904.9	9 976.2	2		4.881.1											

2024-2027	7 Transport	tation Impro	vement Program Project List																							
June 25, 2	2024				_		20	024 (x\$1				2	025 (x\$10	,			20	026 (x\$1	,			20	27 (x\$10			
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
	7570-05-00,	State of	STH 16 (La Crosse to Sparta), CTH M Intersection		PE		De	sign Contin	nued							-										HSIP
243-20-029	70	Wisconsin	(Monotubes and Left-Turn Lanes), Design Obligated in 2020, Construction Anticipated in 2024	Sys Pres	Const	569.3	63.3			632.6		Cons	truction Cor	ntinued												1101
			STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Pavement Repair, Mill & Overlay and Signal		Total PE	569.3	63.3 De	sign Contin	nued	632.6			sign Contin					isign Contir					sign Contin			
243-19-034	7575-01-06, 26, 66, 76,	State of	Coulee Rd). Pavement Repair, Mill & Overlay and Signal Replacement, Design Obligated in 2019, Real Estate	Sys Pres	ROW Const		48.4			48.4	6.400.9	R 2065.5	OW Continu	ued 51.7	8,518.1			OW Contin truction Co					OW Continu ruction Cor	ued		STBG
	3700-10-64	Wisconsin	Anticipated in 2024 and Construction Anticipated in 2025- 2028				48.4			48.4	6.400.9	2.065.5		51.7												
			STH 16, La Crosse - Sparta (Veterans Park to CTH M).		Total PE		48.4 De	sign Contir	nued	48.4	6,400.9	De	sign Contin					isign Contir					sign Contin			
243-22-034	7570-05-06, 26, 76	State of Wisconsin	Pavement Replacement, Design Obligated in 2022, Real Estate Anticipated in 2025 and Construction Anticipated in	Sys Pres	ROW Const							10.1			10.1		R	OW Contin	ued			R	OW Continu	Jed		NHPP
			2028-2029		Total			sian Contir				10.1	isian Contin		10.1			isian Contir								
243-19-035	7140-00-02,	State of	STH 35, La Crosse – Trempealeau (Black River Bridges B- 32-016 and B-32-018). Replacement, Design Obligated in	Br Repl	ROW		De	sign Conur	lued			DE	sign Conur	lueu				sign Conur	lueu							STBG
	82	Wisconsin	2019 and Construction in 2026-2027		Const Total											9,877.0 9,877.0	2,469.3			12,346.3		Const	ruction Cor	ntinued		
	1630-03-00,	State of	USH 53, La Crosse - Galesville (B-32-131, 132, 135, 136,		PE ROW		De	sign Contin	nued			De	sign Contin	ued			De	isign Contir	nued			De	sign Contin	ued		NHPP
243-21-002	80	Wisconsin	139, 140), Bridge Rehabilitations, Design Obligated in 2022, Construction Anticipated in 2030	Sys Pres	Const																					
			STH 33 (La Crosse to Cashton). Forest Ridge Dr - Kirschner		Total PE		De	sign Contir	nued			De	sign Contin	ued			De	isign Contir	nued							
243-20-030	5120-05-04, 74	State of Wisconsin	Rd, Resurface, Design Obligated in 2020, Construction Anticipated in 2027/2028	Sys Pres	ROW Const											3.747.9	937.0		39.6	4,724.5		Const	ruction Cor	tinued		STBG
			Anticipated in 2027/2028 STH 108 - West Salem - Melrose, Old 16 Road to North		Total PE											3,747.9			39.6	4,724.5						
243-19-023	7930-08-01,	State of	County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design	Sys Pres	ROW																					STBG
243-19-023	21, 71	Wisconsin	Obligated in 2019, Real Estate Obligated in 2021,	Sys Pies	Const		Const	truction Co	ntinued																	
			Construction Anticipated in 2023-2024		Total PE		De	sign Contin	heur			De	isign Contin	her			De	isign Contir	hued			De	sign Contin	her		
243-22-030	5991-02-03, 73, 76	State of Wisconsin	STH 157 - Main St. City of Onalaska (5th Ave S TO 0.05 East of 17th Ave), Pavement Replacement, Design	Pav Repl	ROW			Sign Conta					- Contai	dea				ogn oonu				00	Jight Contain	900		NHPP
	13,10	wisconsifi	Obligated in 2022, Construction Anticipated in 2029		Const Total																					
243-20-017	5347-00-00	La Crosse	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design,	Reconst	PE ROW	\vdash	De	sign Contin	nued		+ -	De	sign Contin	ued			De	sign Contir	nued	<u> </u>		Der	sign Contin	ued		LF
243-20-017	5347-00-00	County	Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.	Reconst	Const																					
			CTH D. Towns of Onalaska & Farmington (Halfway Creek		Total PE																					
243-20-022	7049-00-00, 70	La Crosse County	Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024.	Br Repl	ROW Const		Const	truction Co	ntinued																	STBG
					Total																					
243-23-012	5078-00-30,	La Crosse	CTH FO, CTH F - CTH OA (Construct Wider Paved Shoulders), Highway Safety Project, Design Obligated in	Other	ROW		De	sign Contir	nued			De	sign Contin													HSIP
	60	County	2023, with Construction Anticipated in 2025		Const Total						274.4			30.5 30.5												
	7323-00-01,	La Crosse	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-		PE ROW																					STBG
243-20-023	71	County	0004), Bridge Replacement, Design Obligated in 2020, with Construction anticipated in 2023-2024	Br Repl	Const		Const	truction Con	ntinued																	3186
			CTH OT STH 35 - CTH SN Pavement Replacement		Total PE																					
243-23-030	5991-08-10, 11	La Crosse County	Design Obligated in 2023, with Construction Anticipated in	Pav Repl	ROW											2,436.3			600.1	3,045.4						STBG
		obuilty	2026		Const Total											2,436.3			609.1	3,045.4						
243-22-029	5991-02-05,	La Crosse	CTH ZM, Town of Onalaska, CTH Z - CTH OT, Pavement Replacement Design Obligated in 2022 with Construction	Pav Repl	PE ROW																					STBG
243-22-029	75	County	Anticipated in 2022 (Actual Construction in 2023)	Pav Repi	Const		Const	truction Co	ntinued																	3100
			East Avenue, City of Onalaska, Riders Club Road		Total PE																					
243-21-013	5991-02-61, 62	City of Onalaska	Intersection, Design Obligated in 2021, Construction Obligated in 2023	Sys Pres	ROW Const		Const	truction Co	ntinued																	HSIP
			Obligated in 2023		Total PE																					
243-22-022	5991-02-70,	City of Onalaska	Theater Road, CTH OS to Midwest Drive, Design Obligated	Sys Pres	ROW		De	sign Contir																		STBG
	71		in 2022, Construction Anticipated in 2024	,	Const Total	349.0 349.0			87.3 87.3			Cons	truction Cor	ntinued												
	5991-02-67,		Midwest Drive, Theater Road to Main Street, Reconstruct,		PE ROW		De	sign Contin																		STBG
243-22-023	68	City of Onalaska	Design Obligated in 2022, Construction Anticipated in 2024- 2025	Reconstr	Const	751.6			187.9	939.5		Cons	truction Cor	ntinued												3100
					Total PE	751.6	Do	sign Contir	187.9	939.5		De	sign Contin	uod												
243-22-024	5991-07-60, 61, 62	City of La Crosse	6th Street, Cass Street to State Street, Reconstruct, Design Obligated in 2022, Construction Anticipated in 2025	Reconstr	ROW		100	sign conu	1000			De	sign contai													STBG
	01, 02	Closse	Obligated in 2022, Construction Anticipated in 2023		Const Total						2,216.0			1,242.2			Const	truction Co	ntinued							
	5991-07-77	City of La	Green Bay Street, 22nd Street South to Losey Blvd,		PE		De	sign Contin	nued									-								STBG
243-23-024	78, 79	Crosse	Reconstruct, Design Obligated in 2023, Construction Anticipated in 2024-2025	Reconstr	Const	810.5				1,612.1		Cons	truction Cor	ntinued												3100
	-		Losey Boulevard, Main Street Intersection, Left Turn		Total PE	810.5			801.6 52.1	1.612.1 52.1		De	isign Contin	ued			De	isign Contir	nued							
243-23-033	5991-07-80, 81	City of La Crosse	Lanes/Monotubes, Design Anticipated in 2024,	Sys Pres	ROW		-			-					-	1.145.0	-		127.2	1.272.2		Const	ruction Cor	ntinued		HSIP
			Construction anticipated in 2026		Total				52.1	52.1		-	alara C. 1			1,145.0		alaa C	127.2							
243-23-034	5991-07-82,	City of La	Losey Boulevard, Mormon Coulee Road to Ward Avenue, Reconstruct, Design Anticipated in 2024, Construction	Reconstr	PE ROW				81.0	81.0		De	isign Contin	ued			De	isign Contir	nued			De	sign Contin			HSIP
	83	Crosse	anticipated in 2027		Const Total				81.0	81.0	\vdash										1,710.0			224.9 224.9	1,934.9 1,934.9	
	5991-07-67	City of La	Monitor Street, Rose Street to Land Drive, Reconstruct	_	PE		De	sign Contin				De	isign Contin	ued			De	isign Contir	nued							erro
243-23-025	68, 69	Crosse	Design Obligated in 2023, Construction Anticipated in 2026	Reconstr	ROW Const Total											1,726.0			1,591.7			Const	ruction Cor	ntinued		STBG
1	1		Various Intersection Improvements USH 14, STH 16, STH		PE			sign Contir								1,726.0			1,591.7	3,317.7						
243-19-026	1641-03-04, 25	City of La Crosse	Various intersection improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-75, 7575-07-70 for Construction).	Sys Pres	ROW Const		R	OW Contin	ued																	HSIP
					Total																					
243-19-027	1641-03-75	City of La	USH 14/61, Mormon Coulee Rd/Broadview PI Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2022 with	Sys Pres	PE ROW																					HSIP
240-10-02/	1041-03-73	Crosse	1641-03-04), Construction Obligated in 2022 with Construction in 2023	0,0 1100	Const Total		Const	truction Co	ntinued	-					-		_			-	-		_			
		01-01	STH 16/35. West Ave/La Crosse St Intersection. Left Turn		PE																1					110.12
243-19-029	7575-07-70	City of La Crosse	Lanes/Monotubes, Design Obligated in 2019 (see 1641-03- 04), Construction Obligated in 2022.	Sys Pres	ROW Const		Const	truction Cor	ntinued																	HSIP
		100 010			Total PE			sign Contin			\vdash															
243-22-025	5991-00-21, 22	Village of West Salem	City Loop Drive, East Jefferson Street to Neshonoc Road, Resurfacing, Design Obligated in 2022, Construction Anticipated in 2024-2025	Sys Pres	ROW		De	angin Goriur				0														STBG
			Anticipated in 2024-2025 Mark Street. East Garland Street to East Avenue. Pavement		Const PE	451.4			112.8	564.2		Cons	truction Cor	ntinued												
243-22-026	5991-00-25, 26, 27	Village of West Salem	Replacement with Sewer/Water Replacement, Design	Pav Repl	ROW Const		C	truction Cor	ntinued											-						STBG
	20, 21	Salem	Obligated in 2022, Construction Anticipated in 2023-2024		Total		Const	aucuon Col	nen lueu																	
					1950	•					• • • •			•							•				•	

		ation Impro	ovement Program Project List								-															
June 25, 2	2024						20	24 (x\$1	000)			2	025 (x\$1	000)			2	026 (x\$1	000)			20	027 (x\$10	100)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source o Funds
			Leonard Street, Village of West Salem (Elm Street to		PE		Des	sign Contir	nued			D	esign Conti	nued			De	esign Conti	nued			De	sign Continu	ued		
243-22-031	5991-00-30	Village of West Salem	Hamilton Street), Pavement Replacement, Design Obligated	Pav Repl	ROW Const																					LF
		oucin	in 2022, Construction not Currently Scheduled/Obligated		Total																					
					PE		Des	sign Contir	nued			D	esign Conti	nued			De	esign Conti	nued			De	sign Continu	ued		
243-21-016	5436-00-06	La Crosse County	CTH M, CTH I - CTH O, Reconstruct. Design Obligated in 2021. Construction not Currently Scheduled/Obligated	Reconst	ROW																					LF
		County	2021. Consudcion not Carrently Scheduled/Obligated		Const Total																					LF
			CTH M. Town of Barre - Town of Bangor (Russian Coulee		PE		Des	sign Contir	nued			D	esign Conti	nued			Cons	truction Co	ntinued							
243-23-035	5436-00-05, 75	La Crosse County	Crk Bridge B-32-0239, Bridge Replacement of B-32-14,	Br Repl	ROW						948.5			000.0	1.186.7											STBG
	75	County	Design Obligated in 2019. Construction Anticipated in 2025		Const Total						948.5			238.2	1,186.7											1
			CTH M, CTH I - CTH YY, Bridge Replacement of B-32-007.		PE		Des	sign Contir	nued			D	esign Contin	nued			De	esign Conti	nued							
243-21-017	5436-00-07, 77	La Crosse County	Design Obligated in 2021. Construction Anticipated in 2026-	Br Repl	ROW																					
		County	2027		Const Total											1,036.0			260.1			Const	ruction Con	tinued		STBG
			CTH O, CTH OA - CTH M, Bridge Replacement of B-32-		PE		Des	sign Contir	nued			D	esign Contin	nued		1,000.0	De	esign Conti		1,200.1		De	sign Continu	ued		
243-23-015	5096-00-00	La Crosse County	020. Design Obligated in 2023. Construction not Currently	Br Repl	ROW																					
		County	Scheduled/Obligated		Const Total						l	 	<u> </u>	-					-							LF
		1	Casberg Coulee Road, Town of Holland, Long Coulee Creek		PE	94.8			0.1	94.9		D	esign Contin	nued												
243-23-029	7269-00-01, 71	La Crosse County	Bridge Replacement of B-32-095, Design Anticipated in	Br Repl	ROW				I		705.0			0.1	705.0		0	 	1							STBG
	/1	County	2024, Construction Anticipated in 2025		Const Total	94.8			0.1	94.9	725.2			0.1	725.3		Cons	truction Co	intinued							SIBG
			Mohican Trail. Town of Onalaska, Bridge Replacement of P-		PE	34.0		sign Contir		04.0	123.2			0.1	123.3											
243-21-018	7272-00-02,	La Crosse	32-923, Design Obligated in 2021, Construction Anticipated	Br Repl	ROW	497 E				EE2 6																L
	72	County	in 2024-2025		Const Total	487.5			65.1 65.1	552.6 552.6		Cons	truction Co	ntinued												STBG
			Drogseth Road, Town of Barre, Bostwick Creek Bridge		PE	407.3			05.1	332.0																
243-22-027	5346-00-01, 71	La Crosse	Replacement P-32-903 (new B-32-231), Design Obligated	Br Repl	ROW																					
	/1	County	in 2022, Construction Anticipated in 2024		Const Total	676.6 676.6			1.2	677.8		Con	truction Co	ontinued												STBG
			Various Highways, City of La Crosse (Various		PE	676.6			1.2	0//.0																
243-21-019	3700-10-89	State of	Highways/Intersections), Signals Cabinets & Equipment,	Sys Pres	ROW																					
		Wisconsin	Construction in 2021/2022/2023		Const Total		Constr	ruction Co	ntinued																	ITS
					PE																					
243-23-032	3700-10-60	City of La	Various Highways, City of La Crosse (Various Highways),	Sys Pres	ROW																					l l
	0/00-10-00	Crosse	Traffic Signal Rehab (Ped), Construction anticipated in 2023	-,	Const		Constr	ruction Co	ntinued																	ITS
			IH 90, La Crosse - West Salem (Theater Road to CTH C),		Total		Dee	sign Contir	hour			0	esian Conti	nued			D.	esian Conti	nued							ł
243-21-021	1071-01-02,	State of	Resurface & Deck Replacements (B-32-23, 24, & 27),	Sys Pres	ROW			Agri Odria	1000									John Ooma								
240-21-021	82	Wisconsin	Design Obligated in 2022, Construction Anticipated in 2026/2027	0,01100	Const											12,505.7				13,895.2		Const	ruction Con	tinued		NHPP
					Total				80.0	80.0						12,505.7	1,389.5			13,895.2						ł
243-24-016	1640-00-03,	Town of Shelby	T Shelby, Sidewalk (US 14/61 - Brickyard Lane, Sidewalk Extension, Previous design see TIP #243-14-026,	Other	ROW				00.0	00.0																1
	73	roun or oneby	Construction Anticipated in 2024		Const	183.2			45.8	229.0		Con	truction Co	ntinued												TAP
					Total				125.8	309.0																
243-24-022	5991-07-16	City of La	C La Crosse, Bicycles & Racks (Various Locations),	Other	ROW																					
		Crosse	Bicycles & Racks Purchases, Anticipated in 2024		Const	45.4			11.3	56.7																TAP
		1	City of La Crosse, Grand Crossing Trail, Myrick Park Drive to		PE	40.4	Des	sign Contir	nued																	
243-22-035	5991-07-65,	City of La	Saint James St, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW						I			L			I	I								
	66	Crosse	Obligated in 2023, Construction Anticipated in 2024		Const Total	625.4 625.4			156.3 156.3	781.7	l	Cons	truction Co	ntinued			I	I	-							TAP
			City of La Crosse, Wagon Wheel Trail, La Crescent MN to C		PE	023.4		sian Contir		/01./	1	D	esian Conti	nued			De	esian Conti	nued							
243-22-036	5991-07-72,	City of La	City of La Crosse, Wagon Wheel Trail, La Crescent MN to C La Crosse, Bicycle/Pedestrian Multi-Use Trail, Design	Other	ROW			-					2													
	73	Crosse	Obligated in 2023, Construction Anticipated in 2026		Const						I		1			4,010.4		I		5,013.1		Const	ruction Con	tinued		TAP
					Total		Des	sign Contin	nued							4,010.4			1,002.7	5,013.1						
243-22-037	5991-06-03,	Town of Shelby	T Shelby, Goose Island Trail, CTH GI to Sunnyside Drive, Bicycle/Pedestrian Multi-Use Path, Design Obligated in	Other	ROW																					
	73		2023, Construction Anticipated in 2024/2025		Const	286.4			71.6	358.0	I	Cons	truction Co	ntinued			I	I								TAP
					Total	286.4 36.0			71.6	358.0	t	D	esian Conti	nued			1	1	+							
243-23-031	7269-00-02,	Town of Holland	Holland Bluff Trail, Town of Holland (Bluffview Ct. to Sylvester Rd.), Multi-Use Path, Design Anticipated in 2024,	Other	ROW	20.0																				
2.5-20-001	72	. own or notand	Construction Anticipated in 2024,	0000	Const			-			249.3		1	62.3	311.6							_		-		TAP
					Total	36.0		in Crait	9.0	45.0	249.3	<u> </u>	+	62.3	311.6		I	I								i
040.00.000	1000 00 07	City of La	City of La Crosse, Bike/Ped Plan, City of La Crosse City	0.0	ROW		Des	sign Contir	Doni		1	1	1	1			1	1	1							
243-22-038	1009-22-05	Crosse	Wide, Bike/Pedestrian Master Plan Update, Design/Planning Obligated in 2023	Other	Const																					TAP
			boogen tarming obligated in 2023		Total				1																	
		West Salem	West Salem SRTS Study and Program, West Salem School		PE ROW		Des	sign Contir	nued		I	<u> </u>	+				I	I								i
243-22-039	1009-01-30	School District	District, SRTS Improvements, Design/Planning Obligated in 2023	Other	Const						1	1	1				1	1								TAP
	1	1	2023		Total																					(

		auon impro	vement Program Project List		L																					
une 25, 2	024						20	024 (x\$1)	000)			2	025 (x\$10	000)			20	26 (x\$1)	000)			20	027 (x\$10	100)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source Funds
			Kwik Trip Store #762 City of La Crosse I-90 A, Install Four		PE ROW																					
43-24-023	0900-05-47	Kwik Trip	EV Chargers, Wisconsin Electric Vehicle Infrastructure	Other	Const	328.0			194 5	512.5																NEV
			Program, Construction Anticipated in 2024		Total	328.0			184.5	512.5																INCO
			Safe Public Rail Access (EFL App# WI 98), New access		PE	320.0			80.0	400.0		De	esign Contin	nued			De	sign Contin	ued							
	EFL Led		road, parking lot and railroad crossing signals to Upper		ROW																					
43-23-016	Project	Town of Shelby	Mississippi National Wildlife Refuge	Other	Const											952.0			238.0	1,190.0						FLA
	1 Tojoot		(0.1 miles north of B-32-0163 on WIS 35) USF&W providing match funding																							
			USF&W providing match funding		Total	320.0			80.0	400.0						952.0			238.0	1,190.0						
	1000-74-00, 20, 21, 40, 41, 50, 51, 53,				PE	1,203.7		593.8		2,006.1																
	54, 55, 57, 58, 59,		Railroad Crossing Improvement, TCMC Intercity Passenger		ROW Const	833.8 9.945.0	568.3	556.0 3 163 0		1,958.1	17.870.4		5.996.6	5 000 0	33,885,9			ruction Cor					ruction Con			Rail
	70, 72, 73; 1000-75- 50, 51, 52, 53, 54,	State of	Rail Grant, La Crosse - St. Paul (2nd Round-trip), Design		Const	9,945.0	790.5	3,163.0		13,898.5	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9		Const	ruction Col	ntinued			Const	ruction Con	tinued		Sater
43-21-022	55, 56, 57, 58, 59;	Wisconsin	Obligated in 2022, ROW Scheduled in 2024, Construction	Rail																						
	1000-77-50, 51, 52, 53, 54; 1000-78-50.		Obligated in 2024-2025 (const. until 2027)																							
	51, 52, 53, 54, 55, 58, 57, 58, 59																									
	56, 57, 58, 59				Total	11,982.5		4,312.8		17,862.7	17,870.4	5,018.9	5,996.6	5,000.0	33,885.9											
		State of	Town of Shelby, Losey Boulevard (BNSF RR Xing		PE ROW		25.2			25.2																Rai
243-24-015	5991-06-10	Wisconsin	079827S), Geometric Improvements, Design Anticipated in	Rail	Const																					Safe
		The second state	2024, Construction not Currently Scheduled/Obligated		Total		25.2			25.2																Jaie
					PE		23.2			20.2																
43-21-023	5991-05-52	State of	Town of Shelby, Losey Boulevard (BNSF RR Xing	Rail	ROW																					Rai
	3551-03-32	Wisconsin	079827S), Signal Replacement, Construction in 2024	i can	Const	176.8			176.7	353.5													r			Safe
					Total	176.8			176.7	353.5																
		State of	Village of West Salem, Leonard Street (Soo Line RR Xing		PE																					
43-24-018	5991-00-51	Wisconsin	390920B), Railroad Warning Device, Construction in 2024	Rail	ROW Const	459.0				459.0																Rail Safe
		TT DOOLDIN	cooperative and the stand bence, construction in 2024		Total	459.0				459.0																Sale
					PE	400.0				400.0																
43-24-019	5991-00-52	State of	Village of West Salem, Mill Street (Soo Line RR Xing	Rail	ROW																					Rai
43-24-018	5991-00-52	Wisconsin	390917T), Railroad Warning Device, Construction in 2024	i vali	Const	376.1				376.1																Safe
					Total	376.1				376.1																
		a	Village of West Salem, CTH B/Oak Avenue (Soo Line RR		PE																					
43-24-020	5991-00-50	State of Wisconsin	Xing 390921H), Railroad Warning Device, Construction in	Rail	ROW Const	377.0				377.0																Rail Safe
		The second state	2024		Total	377.0				377.0																29161
					PE	311.0				377.0																
43-24-021	5349-02-51	State of	Town of Hamilton, Linse Road (Soo Line RR Xing	Rail	ROW						1								1			1				Rail
	3348-02-51	Wisconsin	390914X), Railroad Warning Device, Construction in 2024	, sair	Const	357.4			176.7	534.1																Safe
					Total	357.4			176.7	534.1																I
		a		1	PE								I	I	l											L
43-22-028	5991-07-46	State of Wisconsin	City of La Crosse, Sims Place (BNSF RR Xing 917431D), Add Roadway Median/Misc, Construction Obligated in 2023	Rail	ROW Const		C	ruction Co	allow and																	Rail Safet
		wisconsifi	Aug roadway median/misc, construction obligated in 2023	1	Total		Const	ruction Col	DeUrin				1	1												Safet
					PE																					
43-22-020		State of	City of La Crosse, Sims Place (BNSF RR Xing 917431D),	Rail	ROW						1															Rail
43-22-020	5991-05-53	Wisconsin	Railroad Operations/Replace Signals, Add Gates/Misc, Construction in 2023	rcail	Const		Const	ruction Co	tinued		1								1			1				Safet
			Construction In 2023		Total																					
											1															

2024-2027	Transport	tation Impro	vement Program Project List																							
June 25. 2	024						2	024 (x\$1	000)		1	20	025 (x\$1	000)			20	026 (x\$100	0)			20	027 (x\$10	000)		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	wi	MN	Local / Other	Total	Fed	wi	MN	Local / Other	Total	Fed	wi		Local / Other	Total	Fed	wi	MN	Local / Other	Total	Source of Funds
INNESOTA P	ROJECTS							2024					2025					2026					2027	-		
243-09-015	TRF-3780-24.	City of La	SECT 5307: City of La Crescent Transit Operating		PE	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	5307
243-09-015	25, 26, 27	Crescent	Assistance	Transit	CAPT TOTAL				304.3					304.3	390.7				304.3	390.7	86.3			304.3	390.7	
					PE	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	86.3			304.3	390.7	
243-23-026	236-080-004	City of La Crescent	**CRP** City of La Crescent: Lease 1 Electric Vehicle to Replace Police Cruiser	Other	OA CAPT	12.0			3.0	15.0																CRF
		oresoen	replace raise oraber		TOTAL	12.0			3.0																	
ISCONSIN T	RANSIT PROJ	FCTS						2024					2025					2026				I	2027			
					PE																					
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	OA CAPT		293.8	3	58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	5	293.8		58.8	352.6	SF
					TOTAL		293.8	3	58.8	352.6		293.8		58.8	352.6		293.8		58.8	352.6	5	293.8		58.8	352.6	
243-03-039		City of	MTU Operating Assistance	Transit	ÓA	2,715.4	1,244.3	3	1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5,777.7	530
		LaCrosse	into operating robbanco	THEFTON	CAPT TOTAL	2,715.4	1,244.3	2	1,818.0	5,777.7	2.715.4	1,244.3		1.818.0	5.777.7	2,715.4	1,244.3		1,818.0	5,777.7	2,715.4	1,244.3		1,818.0	5.777.7	<u> </u>
		an 1			PE	2,110.4	1,244.0	-	1,010.0	0,1111	2,110.4	1,244.0		1,010.0	0,111.1	2,110.4	1,244.0		1,010.0	0,111.1	2,110.4	1,244.0		1,010.0	0,777.3	
243-23-012		City of LaCrosse	Two (2) Hybrid Replacement Buses	Transit	OA CAPT			Continue	1																	533
					TOTAL																					
243-24-012		City of La	MTU AVL (automatic vehicle location) System	Transit	PE OA																					530
240 24 012		Crosse	who Ave (automatic vehicle location) System	папыс	CAPT TOTAL	323.1 323.1			80.8 80.8	403.9																<u> </u>
					PE	323.1			00.0	403.5																
243-23-013		City of La Crosse	Two (2) Clean Diesel Buses, City of La Crosse, Public Transportation, Obligation Anticipated in 2023	Transit	OA CAPT			Continued	-																	533
			1		TOTAL																					
243-23-027		Couleecap	Vehicle Loans, Operating Assistance (WETAP). Crawford,	Transit	PE OA			Continued	1																	530
240-20-021		Couleecap	La Crosse, and Vernon Counties	manon	CAPT TOTAL			Continued	1																	85.2
			Mobility Management, Volunteer Driver Program and		PE																					
243-22-013		Vemon County	Vernon County Mini Bus. Serves locations in La Crosse	Transit	OA CAPT	28.8			15.5	44.3																531
			Area		TOTAL	28.8			15.5	44.3																L
243-22-014		Vernon Area Rehabilitation	One (4) modium lange has real and a shirle	Transit	PE OA																					531
243*22*014		Center	One (1) medium-large bus replacement vehicle.	Папы	CAPT TOTAL			Continued	1																	
					PE																					
243-22-015		Aptiv, Inc.	One (1) Bariatric Van, Side-load. Serves La Crosse, Monroe, Jackson, and Walworth Counties	Transit	OA CAPT			Continue																		531
					TOTAL			Contanded																		
243-23-017		Anti- Inc	One (1) Bariatric Van, Side-load. Vehicle Replacement. Serves La Crosse. Monroe, Jackson, and Walworth	Transit	PE OA																					531
243-23-017		Aptiv, Inc.	Counties	Tansi	CAPT			Continued	1																	
					TOTAL PE																					<u> </u>
243-22-016		Monroe County	One (1) Bariatric Van, Side-load. Serves La Crosse and Monroe Counties	Transit	OA CAPT			Continued																		531
			Monice Counter		TOTAL			Contantaec																		
		Center for	Call Center, Mobility Management and Operating		PE OA	410.3			410.3	820.6																531
243-23-018		Independent Living	Assistance. Serves La Crosse County and 41 Other Wisconsin Counties	Transit	CAPT	126.7			31.7	158.3																
		-			TOTAL	536.9			441.9	978.9																
243-23-019		Tri-State Ambulance	One (1) Rear-Entry Minivan. Vehicle Replacement. Serves Vemon and La Crosse Counties	Transit	OA CAPT			Continue																		531
		Ambulance	Venior and La Crosse Counties		TOTAL			Continued																		
		La Crosse		Transit	PE OA																					531
243-23-028	5311523-26a	County	Lease - Replacement <30' Buses	Transit	CAPT			Continued	1																	
					TOTAL																					
243-24-014		Monroe County	One (1) High Roof Rear Entry Transit Vehicle Replacement. Serves La Crosse and Monroe Counties	Transit	OA	67.4			24.6	04.0																531
			Garres La crosse and monifie Gouffields		CAPT TOTAL	57.1 57.1			24.5	81.6 81.6																I
		an (a) :	Four (4) Transit Vans, City of Onalaska, OHWS Public	Terret	PE OA			-																		533
243-23-014		City of Onalaska	Transit, Obligation Anticipated in 2023	Transit	CAPT			Continued	1																	
					TOTAL	1		1	1		1															
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, and Vernon Counties	Transit	OA	250.4			43.3	293.8																531
		County	Grawlord, Monroe, and Vernon Counties		CAPT TOTAL	250.4			43.3	293.8																
	11.12.15		Onalaska / Holmen / West Salem Public Transit. Operating		PE OA	405.0	185.6		221.6		405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	5307
243-03-043	11.93.02	City of Onalaska	Assistance	Transit	CAPT																					3307
		1			TOTAL	405.0	185.6	3	221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	405.0	185.6		221.6	812.2	i —

Project Costs: Project costs are listed in thousands (x \$1,000) by project component: preliminary engineering (PE), right-of-way purchase (ROW or RW), utilities (UTL), construction (CONST), planning study or other transportation related activity (PLAN), operating assistance (OA), capital expense (CAPT).

Source of Funds: Project funding is listed as a program code as shown in Table 2. Because some projects are funded from a variety of sources, the major source is listed for each project.

FUNDING SOURCE*	CODE
Federal Highway Programs	
National Highway Performance Program	NHPP
Surface Transportation Block Grant Program	STBG
Transportation Alternatives Program	ТАР
Highway Safety Improvement Program	HSIP
Federal Lands Access Program	FLAP
Federal Emergency Relief (Flooding)	ER
Carbon Reduction Program	CRP
National Electric Vehicle Infrastructure Program	NEVI
Federal Transit Programs	
Urbanized Area Formula Grant	5307
Bus and Bus Facilities Program	5339
Enhanced Mobility of Seniors & Individuals with Disabilities	5310
Rural Area Formula Grants	5311
State and Local Funding	
Major Highway Projects (Wisconsin)	MAJOR
Wisconsin or Minnesota State Funds (includes transit funds)	SF
Municipality Local Funds	LF

TABLE 2: PROJECT FUNDING SOURCES

TIP Grouped Projects List

The Grouped Projects List (Table 4) includes projects that are grouped under a single project number in the TIP Project List. These projects have little to no environmental impact, are not regionally significant, and, and can be processed quickly through an administrative modification. Grouped project types currently include bridge maintenance, emergency repair, and existing TAP projects. Because we now add new TAP projects to the main TIP projects list and not to the existing grouped list, the TAP group is slowly being phased out as projects are completed and removed from the TIP.

La Crosse Area Planning Committee RESOLUTION 5 – 2024

AMENDING THE

2024 - 2027 Transportation Improvement Program (TIP) for the La Crosse / La Crescent Planning Area WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2024-2027 TIP on November 15, 2023; And,

WHEREAS, since adoption of the TIP, two (2) projects have been added to the TIP projects list:243-24-022Addition of one (1) City of La Crosse project to the TIP List: C La Crosse, Bicycle
& Racks (Various Locations) Bicycles & Racks Purchases, Anticipated in 2024.

243-24-023 Addition of one (1) Kwik Trip project to the TIP List: Kwik Trip Store #762 City of La Crosse I-90 A, Install Four EV Chargers, Wisconsin Electric Vehicle Infrastructure Program.

And,

WHEREAS, since adoption of the TIP project list, State Project IDs, construction/design schedules, and/or funding amounts have been updated for to one (1) State of Wisconsin Reconstruction project (243-14-026), one (1) Village of West Salem Pavement Replacement project (243-22-031), and one (1) Town of Shelby project (243-24-016).

And,

WHEREAS, since adoption of the TIP project list, one (1) Village of West Salem project has been removed from the TIP List: Village of West Salem, East Ave/West Franklin St, Pedestrian Improvements, Design/Construction Not Currently Scheduled or Obligated (243-24-017).

And,

WHEREAS, since adoption of the TIP Document, page 12, Table 2: Project Funding Sources, has been updated to add Carbon Reduction Program (CRP) and National Electric Vehicle Infrastructure (NEVI) to list of Federal Highway Programs.

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2024-2027 TIP table and document as reflected in the attachment.

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: June 25, 2024

La Crosse Area Planning Committee

RESOLUTION 6 - 2024

AMENDING THE

2024 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) approved its 2024 Unified Planning Work Program on November 15, 2023; and

WHEREAS, since approval of the 2024 Planning Work Program, the LAPC Board has approved hiring a third staff person in 2024; and

WHEREAS, the 2024 budget for the 500 Element "Local Studies/Budgeted Reserves" has adequate funds to fund a position and necessary equipment for the remainder of 2024; and

WHEREAS, a Unified Planning Work Program amendment is required to modify work activities of the 2024 LAPC Planning Work Program; and

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves amending the 2024 Planning Work Program for the La Crosse Area Planning Committee reallocate \$42,000 from the 500 Element of the 2024 Planning Work Program to the 100, 200, and 300 Elements, as amended on pages 9 through 14 (attached).

LA CROSSE AREA PLANNING COMMITTEE

Patrick Barlow, Chair

Bob Gollnik, Executive Director

Dated: June 25, 2024

100 Program Support and Administration

2024 Staff Hours: 1,312

2024 Budget: \$129,286

Objective

Program Support and Administration activities include the coordination of technical committee and policy board meetings, staff training and travel, preparing the following year's work program and quarterly accounting. Also included are program expenses¹ (office supplies, printing and mailing, indirect costs, vacation, and holiday time, etc.) that support the operation of the office and compensation of staff.

Previous Work

These activities have remained relatively constant since the LAPC started back in 1972.

2024 Work Goals

New for 2024

• Previous director and transportation planner retired end of 2023. Portions of 2024 funds will be allocated towards training and staff development.

Ongoing

- Continue administrating and disseminating information about BIL programs.
- Coordinate TAC, CTAT, and Policy Board meetings.
- Prepare the PWP, quarterly accounting, billing for local dues, and budget (coordinated with La Crosse County).
- Prepare resolutions supporting State performance targets, adopting MPO plans and programs, and supporting local and regional transportation plans and projects.
- Participate in meetings with FHWA, DOT, RPCs, and other agencies. This includes travel to MPO Directors' meetings (when applicable), training, ATP meetings, technical committee meetings and other activities. Minnesota DOT (MnDOT) requires that \$3,000 of planning funds be used for training.

Process

LAPC staff continues to update and add content to the LAPC website, GIS mapping, and exploring opportunities to utilize social media. Meetings will continue to utilize meeting formats that allow for inperson and virtual participation.

Ongoing activities include those that contribute to the operation of the LAPC as an organization.

¹ Program expenses are in compliance with 23 CFR 420.113 and 2 CFR 200.

200 Long-Range Transportation Planning

2024 Staff Hours: 2,300

2024 Budget: \$102,909

Objective

The Long-Range Transportation Planning element includes activities that develop, implement, and provide necessary support data for the Metropolitan Transportation Plan (MTP). It also promotes education and outreach to the general public through activities outlined in the Public Participation Plan.

Previous Work

- Recent plans completed include the <u>MTP</u> (2020) and the <u>Public Participation Plan</u> (2022).
- Verify new employment data obtained from WisDOT Travel Forecasting Section.
- Review and adjust 2020 Census-designated urbanized area boundary as coordinated with WisDOT schedule.

2024 Work Goals

Continuing

- Updating the 2025 MTP.
- Work with DOTs and transit agencies to set targets for Federal performance measures.
- Travel demand forecasting and modeling tasks for updating the MTP.
- Work with WisDOT and consultant on travel model and its inputs for distribution of population and housing. Scenario development that includes population and housing components may begin in 2024.
- Enhance the display and interactivity for web-based annual performance reporting.
- Update National Highway System in planning area resulting from the removal of State Major project.
- Conduct meetings and/or outreach (brochures, email newsletters/updates, etc.) with LAPC community member boards, councils, planning committees to aid in incorporating MTP goals and policies in local planning documents.
- Engage in active outreach to LAPC member and non-member planning area communities.
- Explore ArcGIS Insights for analysis and visualizations.
- Develop web maps and data visualization tools for the LAPC website.
- Improve the LAPC website for public education and input.
- Serve as a member of the Highway Safety Commission.
- Continue to include representatives of affordable housing organizations to a comprehensive list of stakeholders for participation in the MTP update process.

Ongoing

- Planning Emphasis Areas.
- Post annual performance measures to website.
- Support activities that implement LAPC planning and policy plans and studies.
- Work with DOTs on development and implementation of statewide transportation plans.
- Analyze MTU AVL data for performance and customer service measures.

- Update existing and gather new data for transportation planning purposes.
- Update sustainability indicators for La Crosse County.
- Coordinate regional TSMO activities with DOTs and municipalities.
- Support IT initiatives developed by MnDOT and WisDOT.
- Work with La Crosse County IT for staff maintenance of the LAPC website for public outreach and information.
- Update functional classification of roads based on adjustment of urbanized area boundary and as coordinated with WisDOT.

Process

In 2024, major activities anticipated include the updating the Metropolitan Transportation Plan (MTP) with data collection, analysis, and public participation. The update also includes continuing to work with WisDOT and consultants on the travel model and its data inputs and continuing to reach out to LAPC member community boards, councils, and planning committees to aid in incorporating MTP goals and policies in local planning documents. Web mapping for public information and outreach will continue to evolve.

300 Short-Range and Multimodal Transportation Planning

2024 Staff Hours: 1,340

2024 Budget: \$66,872

Objective

Short-Range and Multimodal Transportation Planning includes activities that improve the safety, efficiency, and service of the transportation system in the short term, typically within the next 10 years, including transit and other multimodal planning activities. All short-range planning activities implement and are consistent with the goals, policies, and objectives of the MTP. Technical assistance to our member communities and to our planning partners falls under this category. Enacted under BIL/IIJA, the Safe & Accessible Transportation Options (SATO) set-aside requires MPOs to utilize at a minimum 2.5% of federal planning (PL) funds to complete streets activities. These complete streets activities for 2024 are outlined in this category.

Previous Work

Recent work included providing oversight and technical support toward the development of a regional transit development plan (2021), participating on the steering committees for the La Crosse Climate Action Plan and SE Minnesota Local Human Services-Transit Coordination Plan, and providing technical assistance with grant applications. LAPC staff presented to students, interested community members, governmental staff, and elected officials who attended the inaugural Community Transportation Academy in La Crosse.

2024 Work Goals

New for 2024

• Begin the process of updating the Coulee Regional Bike Plan. This may include data collection and analysis of existing bicycle facilities, network connectivity, equitable accessibility, and safety.

• Explore assisting communities in the MPA with application reviews and support for the Wisconsin Local Roads Improvement Program (LRIP).

Continuing

- Allocate a minimum of 2.5% of work program funds as required by the Bipartisan Infrastructure Law (BIL) to Complete Streets planning and activities.
- Assist local units of government in preparation of Transportation Alternative Program (TAP) and new BIL funding program applications.
- Work with our Committee on Transit and Active Transportation (CTAT) and affected communities to plan for additional regional bicycle routes.
- Work with La Crosse County, MRRPC, and local units of government on an "EV Readiness Plan" to address electric vehicle infrastructure in the MPO planning area and region consistent with state/federal criteria.
- Assist transit providers with implementing strategies/recommendations identified in the regional transit development plan.
- Assist communities in integrating TDM best practices into local comprehensive plans and/or policies.
- Work with La Crosse County on the SMRT bus service and exploring a mobility manager for regional public transit providers.
- Serve on the Minnesota Great River Rail Commission.
- Serve on the Blufflands Coalition Committee.
- Assist with TCMC planning and serve on TCMC technical committees.
- Meet regularly with regional staff working towards sustainability goals.
- Assist with implementation and further development of the Northern Grain Belts Port (NGBP) Statistical Area.

Ongoing

- Planning emphasis areas.
- Assist LAPC agency partners and member communities with grant applications when needed.
- Participate on advisory committees for transportation projects when needed.
- Work with the La Crosse Municipal Transit Utility, La Crosse County, and the City of Onalaska to improve transit service in the area.
- Work with lead agencies on transportation studies and projects.
- Promote bicycle, pedestrian, and transit accommodations in area construction projects.
- Provide technical assistance to partner agencies and member communities when needed.

Process

Staff will assist transit providers in implementing the Regional Transit Development Plan recommendations. We will also coordinate with our agency partners and provide technical assistance to our member communities and transit providers as needed. Staff will continue serving on the Minnesota Great River Rail Commission, the Blufflands Coalition Committee and additional transportation committee/commissions as requested.

Safe & Accessible Transportation Options (SATO) / Complete Streets Set-Aside

Set-aside for Safe & Accessible Transportation Options (SATO), also known as Complete Streets, was established under the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58). This Act requires MPOs to utilize at a minimum 2.5% of federal planning (PL) funds to complete streets activities that "increase safe and accessible options for multiple travel modes for people of all ages and abilities" [§ 11206(b)].

LAPC's eligible activities are identified in this section (300 Element) of the LAPC Unified Planning Work Program. As a bi-state MPO, a minimum of \$1,315.78 (2.5% of MN funds) in complete streets activities is required for Minnesota and \$4,563.49 (2.5% of WI funds) is required for Wisconsin. If meeting the minimum requirement only, the SATO set-aside must be 20% funded by local match. Total SATO set-aside available to the LAPC requiring no local match is \$64,055.25 (Wisconsin) and \$18,637.78 (Minnesota). The LAPC is not seeking a local match waiver for Minnesota SATO set-aside.

The following LAPC complete streets activities will utilize SATO set-aside funding in 2024:

- Assist communities with complete streets activities (i.e., grant applications, Wagon Wheel Trail connection/bridge planning, SRTS activities, etc.),
- Improve public transit ridership (i.e., Week Without Driving event(s) planning, Mobility Manager planning, etc.),
- Begin update of Regional Bicycle Plan with data collection and analysis,
- And continue to assist communities with bicycle and pedestrian planning and implementation.

Table 2 below illustrates LAPC's UPWP funding that will be utilized for complete streets activities, SATO set-aside for Wisconsin and Minnesota, and the portion a local share waiver is requested.

	Table 2: LAPC's SATO S	Set-Aside Funding Amoun	ts
	LAPC SATO Set-Aside (\$)	FHWA 2.5% SATO Set- Aside (required)	Additional FTA SATO Set-Aside (not required)
Wisconsin Funds	\$23,266 *	\$4,564	\$18,702
Minnesota Funds	\$1,315.78 **	\$1,315	\$0
Total(s)	\$24,581	\$5,879	\$18,702

* Local match waiver requested

** No local match waiver requested

500 Consultant Studies Funding

2024 Staff Hours: 0

2024 Budget: \$77,611

Objective

This element accounts for the LAPC studies funded by federal planning funds and local dues. Funding is made available to local units of government in the planning area to assist in transportation/land use related studies.

Previous Work

Past projects completed through Consultant Studies include *Coulee Vision 2050, Bicycle Impact Analysis for the City of La Crosse,* Regional Transit Development Plan (2021), the Town of Holland Bike and Pedestrian Plan (2022), and City of La Crescent Walnut Street Corridor Plan (2023).

2024 Work Goals

New for 2024

 Contract with consultant on public participation, visioning, and goal setting of the update of the MTP. (\$75,000)

Process

Local studies are funded from a combination of federal planning funds and annual local dues, and the budgeted reserve fund.

LAPC intends to enhance the effectiveness of updating the MTP by subcontracting specific components, such as public participation activities, through consultant services. This may involve conducting surveys, workshops, tabling at various community events, facilitating stakeholder engagement, and visual communications (i.e., brand identification, infographics, and presentations).

Amended Budget (Key Changes Highlighted)

				Alloca	ation of Funds (2024)	
			100	200	300	400	500
	Funding Source	Funds 2024	Program Support	Long Range Planning	Short Range Planning	TIP Develop- ment	Local Studies / Budgeted Reserves
LAPC R	levenue						
Minnes	ota Federal Grant Funds	\$69,953.00	\$29,239.80	\$23,274.33	\$15,124.09	\$2,314.78	
Wiscor	nsin Federal Grant Funds	242,032.00	75,214.76	59,869.55	38,904.32	5,954.41	62,088.96
Minnes	ota State Funds	11,000.00	4,597.91	3,659.85	2,378.24	364.00	
Local N	Natch for Minnesota Funds	9,238.00	3,861.41	3,073.61	1,997.29	305.69	
Wiscor	nsin State Funds	11,029.00	3,403.92	2,709.45	1,760.65	269.47	2,885.51
	Natch for Wisconsin Funds	43,662.00	12,968.31	10,322.54	6,707.77	1,026.64	12,636.73
Local S	Share Balance (\$52,900.00)	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00
		\$386,914.00	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	\$77,611.20
	% of Total Funds		33.4%	26.6%	17.3%	2.6%	20.1%
LAPC E	xpenses	2024					
	Salaries and Fringe						
	Director Salary + Fringe	\$132,041.00	\$57,133.13	\$31,740.63	\$37,453.94	\$5,713.31	
						4,521.69	
	Planner Salary + Fringe	85,501.00	13,154.00	49,327.50			
	Planner Salary + Fringe	36,110.80	3,348.99	21,841.21	10,920.61	0.00	
	Total:	\$253,652.80	\$73,636.11	\$102,909.34	\$66,872.36	\$10,235.00	
	Program Expenses						
	Office Supplies	3,000.00	3,000.00				
	Indirect Costs	16,000.00	16,000.00				
	Unemployment & retirees indirect	0.00	0.00				
	Duplicating/Printing	650.00	650.00				
	Postage (Internal)	50.00	50.00				
	Telephone	400.00	400.00				
	Cell Phone	1,000.00	1,000.00				
	Meals	400.00	400.00				
	Lodging	3,000.00	3,000.00				
	Mileage	1,700.00	1,700.00				
	Parking	100.00	100.00				
	Public Notice	350.00	350.00				
	Publications Costs	0.00	0.00				
	Conferences Dues	3,000.00 10,000.00	3,000.00 10,000.00				
	Software Licenses	8,000.00	8,000.00				
	Computers/monitors	6,000.00	6,000.00				
	Training	2,000.00	2,000.00				
	Total:	\$55,650.00	\$55,650.00				
├ ──		\$309,302.80	\$129,286.11	\$102,909.34	\$66,872.36	\$10,235.00	
<u> </u>	% OF INTERNAL EXPENSES Consultant Costs		41.8%	33.3%	21.6%	3.3%	
64056	Local Studies	\$77 611 00					\$77,611.20
04050	To/From Reserves	\$77,611.20					φιί,στι.20
99913	To Reserves	\$0.00					\$0.00
00010		\$77,611.20					\$77,611.20
		\$386,914.00	\$120 286 11	\$102,909.34	\$66 872 26	\$10.235.00	
		\$386,914.00	\$129,286.11 33.4%	\$102,909.34 26.6%	\$66,872.36 17.3%	\$10,235.00 2.6%	\$77,611.20 20.1%
	Total Expenses	\$386,914.00	JJ.4 /0	20.0 /0	17.3 /0	2.0 /0	20.1/0